

## 2018-19 KDHE Aid to Local (ATL) Grant Application Categorical Overview For the Sedgwick County Division of Health

<b>#1 - STATE FORMULA – ADMINISTRATION FUNDING</b>	
Purpose:	<ul style="list-style-type: none"> <li>• Provided by state legislature to local health department per Kansas Statute to form the base for public health service support.</li> <li>• Funds intended to help insure that “adequate health services are available to all inhabitants of the State of Kansas.”</li> <li>• Funding allocations are based on a formula identified in (K.S.A. 65-241) and</li> <li>• Requires a local maintenance of effort agreement – local contribution levels in relation to General Health grants; if local contribution level changes, this funding level changes</li> </ul>
Eligibility:	Be a county, city-county or multi-county Health Department
Positions Supported:	1-Assistant Finance Manager (55%) – Pos. #20003048 - [45% from 38011-110 - Health Finance Local]; 1-Finance Manager (80%) – Pos. #20002291 - [20% from 38011-110 - Health Finance Local]; 1- Vacant PHP Supervisor (100%) – Pos. #20002256; 1-Operations Manager (25%) – Pos. #20002257 – [75% from 31061-252 – ComCare Administration]; 1-Community Health Analyst (50%) – Pos. #20002672 – [50% from 38031-110 – Community Health Assessment Local]; 1-TB Nurse (15%) – Pos. #20002306 - [70% from 38013-110 (TB Local) & 15% from 38013-274 (TB Nurse Grant)] 1-Public Health Assistant (100%) – Pos. #20001049; 1-PT Courier (100%) – Pos. #20001776
Funding Requested:	\$347,279
State Portion:	\$347,279
Federal Pass-Thru:	\$0

<b>#3 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) FUNDING</b>	
Purpose:	<ul style="list-style-type: none"> <li>• Supports the public health emergency preparedness program housed in the Sedgwick County Division of Health and Sedgwick County Emergency Management and Communications.</li> <li>• Staff members protect the health of Kansans through efforts to mitigate, prepare for, respond to, and recover from disasters, infectious disease outbreaks, terrorism, and mass casualty emergencies.</li> <li>• Staff members plan for incidents and lead community efforts when an incident does arise.</li> </ul>
Eligibility:	Each health department receives a base award amount and then additional funding based on population.
Positions Supported:	1-Health Protection Coordinator/Emergency Manager (25%) – Pos. #20002313 - [75% from 13001-110 (Emergency Management Local)]; 1-Project Coordinator (50%) – Pos. #20005150 - [50% from 13019-257 (MMRS Trust)]; 1-Public Health Planner (75%) - Pos. #20005151 - [25% from 13019-257 (MMRS Trust)]; 1-Epidemiologist (100%) – Pos. #20006376; 1-Admin. Technician (100%) [50% from 13017-257 (PHEP EM) & 50% 38069-274 (PHEP EPI)]
Funding Requested:	\$318,520
State Portion:	\$0
Federal Pass-Thru:	\$318,520

**#5 - FAMILY PLANNING (FP) FUNDING**

Purpose:	Goal is to provide individuals the information and means to exercise personal choice in determining: <ul style="list-style-type: none"> <li>• The number and spacing of their children, and</li> <li>• To provide access to additional health services that would lead to overall improvement in the health of those individuals,</li> <li>• Prioritizing services to low-income and high risk individuals.</li> </ul>
Eligibility:	Applicants must meet one of two priorities established by Kansas Legislature related to contracting for the delivery of family planning services: <ul style="list-style-type: none"> <li>• Public entities (state, county, and local health departments and health clinics) – First priority; and, if any moneys remain, then,</li> <li>• Non-public entities (hospitals or federally qualified health centers) that provide comprehensive primary and preventative care in addition to family planning services – Second priority</li> </ul>
Positions Supported:	3-Medical Assistants (100%) – Positions #20002332, #20002308, #20002339; 1-Medical Assistant (24%) – Pos. #20004401 - [17% from 38127-274 (EDW Trust) & 59% from 38121-274 (MCH Care Coordination)]; 1-Nurse (25%) – Pos. #20002328 - [38% from 38121-274 (MCH Care Coordination) & 37% from 38032-274 (Family Planning Trust)].
Funding Requested:	\$299,555
State Portion:	\$8,987
Federal Pass-Thru:	\$290,568
Match funding:	40% match required: \$119,822. Hard Match of salary and benefits of 1 FT Physician Assistant (\$112,625) and % of indirect costs (\$7,197).

**#16 - STD FUNDING**

Purpose:	Supports the Sexually Transmitted Infection (STI) Control Program at the Sedgwick County Division of Health. <ul style="list-style-type: none"> <li>• Staff members perform STI and HIV investigations and contact tracing to control the spread of STIs and HIV in Sedgwick County and 55 other counties in Kansas.</li> <li>• Staff test, treat and counsel those exposed to or who have contracted STIs and HIV; monitor disease trends; and respond to and control outbreaks.</li> </ul>
Eligibility:	Local health departments.
Positions Supported:	1-Disease Intervention Specialist (35%) – Pos. #20002327 - [65% from 38023-110 - STI Local]; 2-Disease Intervention Specialist (100%) – Positions #20003875 and #20002315
Funding Requested:	\$208,160
State Portion:	\$0
Federal Pass-Thru:	\$208,160

**#34 - IMMUNIZATIONS ACTION PLAN (IAP) FUNDING**

Purpose:	Reduce the incidence of vaccine preventable disease by increasing immunization rates across Kansas.
Eligibility:	Local health departments and community health service organizations who were previously awarded funds.
Positions Supported:	1-Nurse (92%) - #20002632 – [8% from 38007-110 (Immunizations Local)]
Funding Requested:	\$78,196
State Portion:	\$46,918
Federal Pass-Thru:	\$31,278

## #17 - MATERNAL & CHILD HEALTH (MCH) FUNDING -- BUNDLED PACKAGE--

Purpose:	<ul style="list-style-type: none"> <li>• To improve the health and well-being of the State's mothers, infants, children and youth, including children and youth with special health care needs, and their families.</li> <li>• To provide and assure mothers and children, in particular those with low income or with limited availability of health services, access to quality MCH services.</li> <li>• To reduce infant mortality and the incidence of preventable diseases and handicapping conditions among children.</li> <li>• To increase the number of children, especially preschool children, appropriately immunized against disease.</li> <li>• To increase the number of low income children receiving health assessments and follow-up diagnostic and treatment services.</li> <li>• To promote the health of children by providing preventative and primary care services for low income children.</li> </ul>					
Eligibility:	<ul style="list-style-type: none"> <li>• Organizations with capacity to provide quality services to Kansas families</li> <li>• Local matching funds must be equal to or greater than 40% of the grant funds requested and awarded.</li> </ul>					
	<b><u>MCH DENTAL</u></b>		<b><u>MCH CARE COORDINATION</u></b>		<b><u>MCH HEALTHY BABIES</u></b>	
Positions Supported:	1 - Dental Assistant (100%) – Pos. #20002624		1-Physician Assistant (100%) – Pos. #20002326; 1-APRN (100%) – Pos. #20002334; 1-Nurse (38%) – Pos. #20002328 - [37% from 38032-274 (Family Planning Trust) & 25% from 38010-274 (Family Planning Grant)]; 1-Medical Assistant (59%) [17% from 38032-274 (Family Planning Trust) & 24% from 38010-274 (Family Planning Grant)]		1-Community Liaison (100%) – Pos. #20001208; 1-Program Manager (20%) – Pos. #20002645 - [80% from 380595-17 (Healthy Families Grant)]; 1-Fiscal Associate (100%) – Pos. #20002655; 1-Nurse (100%) – Pos. #20002662	
Funding Requested:	\$66,101		\$282,795		\$234,168	
Funding Source:	State Portion:	\$41,644	State Portion:	\$178,161	State Portion:	\$147,526
	Federal Pass-Thru:	\$24,457	Federal Pass-Thru:	\$104,634	Federal Pass-Thru:	\$86,642
Total Requested:	\$583,064					
Total State Portion:	\$367,331					
Total Federal Pass-Thru:	\$215,733					
Match funding:	40% match required = \$233,226. Soft Match: <u>1453</u> volunteer dentist and dental hygiene student hours = \$110,041  Hard Match: Total Hard Match = \$123,185 Salary and benefits of: 1 FT Dental Hygienist (100%) (\$78,905) and % of indirect costs from 38017-110 (\$44,280).					