Section 1: New Grant/Grant Renewal or Internal Order Se	tup Information	
Legistar # BoCC Approval Date #18-182	Manager Approval Date	Title of Grant/Program Aid To Local
Grant Renewal: Previous IO# Grant Period From		Type of Funding (check appropriate box by clicking)
7/1/18	6/30/19	Federal Grant State X Federal/Pass-Thru State X Other X
Section 2: SAP (ECC) Set up information		Tedouglass line bute 12 State
Funds Center # Department/Division Health & Human Services	Shopper(s) Lisa Avila Vanessa Leos	Approver(s) PPS Workflow Structure Lucretia Burch HADM
Internal Order/Cost Center # Sub- Department Health	vanessa Leus	Curtis Kirkpatrick (SAP) Corey McGlynn
Functional Area # Program Grouping 402		
Section 3: Financial Information for Accounting For Internation	al Order Period	
Commitment Item entries must be by the specific number and description for Act REVENUE: Commitment Item Number and Description	Counting to establish the new internal Internal Order Amount	l order Special Notes for Accounting
33335 - State Revenue - KDHE	770,515	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	1,064,259	
31110 - AD VALOREM TAXES Total	353,048 <b>2.187.822</b>	
	2,107,022	
EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES	1,175,839	Special Notes for Accounting
41101 - SALARIES AND WAGES	110,041	\$110,041 Volunteer Dental hours
41206 - WIRELESS ALLOWANCE	3,679	
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES	68,824 20,117	
41303 - HEALTH/LIFE INSURANCE Premiums	311,803	
41304 - RETIREMENT Contributions	114,377	
41305 - WORKERS COMPENSATION Premiums	13,175	
41306 - UNEMPLOYMENT TAXES 42201 - TELEPHONE SERVICES	4,511 2,158	
42302 - LAB CHARGES	7,800	
42398 - OTHER PROFESSIONAL SVCS.	13,083	
42501 - SEMINAR/TRAINING REGISTRATION FEES 42502 - SUBSCRIPTION FEES	28,993	
42503 - MEMBERSHIP FEES	5,295	
42703 - ADMINISTRATIVE CHARGES	123,139	
42703 - ADMINISTRATIVE CHARGES 42911 - TRAVEL EXPENSE	51,477 21,500	County Indirect
42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement	667	
45101 - OFFICE SUPPLIES	11,014	
45102 - OPERATING SUPPLIES	45,346	
45108 - CHEMICALS 45109 - DRUGS	24,349 12,000	
45110 - SOFTWARE	2,250	
45112 - Other Equipment < \$10	15,886	
Total	2,187,822	
Section 4: Financial Information for Budget (Revenues Must Use Exact		
Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry is to outline the amount of change to the County Fiscal Budget impact entry in the County Fiscal Budget in the C		
REVENUE: Commitment Item Number and Description 33335 - State Revenue - KDHE	Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Total	•	
EXPENDITURE: Commitment Item Number and Description 41000 Personnel	Current Year Adjustment	Next Year Adjustment Special Notes for Budget
42000 Contractuals		
44000 Debt Service 45000 Commodities		
46000 Capital Improvements		
47000 Capital Equipment		
48000 Transfers Out		-
Total	-	-

#### **Section 5: Position Management**

				Other Fund Center(s)
Position Number	Name	FTE % Funding	Effective Dates	If Not 100%
20003048	McGlynn,Corey	55%	07/01/2017-6/30/2019	45% 38011-110
20002291	Burch, Lucretia	80%	07/01/2017-6/30/2019	20% 38011-110
20002257	Kirkpatrick, Curtis	25%	07/01/2017-6/30/2019	75% 31061-252
				70% 38013-110, 20% 38013-
20002306	Maupin, Jefferson	10%	07/01/2017-6/30/2019	274 (380135-16)
20001049	Nieto, Jill	100%	07/01/2017-6/30/2019	
20001776	Benoit, Stephen	100%	07/01/2017-6/30/2019	
20002332	Gonzalez, Anesha	100%	07/01/2017-6/30/2019	
				38% 38121-274,
20002328	Reed, Elissa	25%	07/01/2017-6/30/2019	37% 38032-274
20002308	Nguyen, Shayla	100%	07/01/2017-6/30/2019	
20002339	Padilla, Natalia	100%	07/01/2017-6/30/2019	
				59% 38121-274,
20004401	Perez, Nancy	24%	07/01/2017-6/30/2019	17% 38032-274
20002323	Nguyen, Maihoa	100%	07/01/2017-6/30/2019	17/0 30032-274
20002323	Brenda Dold	100%	07/01/2017-6/30/2019	
20002002	Andie Martinez	100%	07/01/2017-6/30/2019	
20001208	Nashell Williams	20%	07/01/2017-6/30/2019	80% 380595-17
20002645	Evelyn Melon	100%	07/01/2017-6/30/2019	80% 380393-17
20002633	Kerry Smith	100%	07/01/2017-6/30/2019	
20002824	Bui, Lani	100%	07/01/2017-6/30/2019	
20002320	Blankenship, Stacy	100%	07/01/2017-6/30/2019	
20002334	Biankensinp, Stacy	100%	07/01/2017-6/30/2019	
				24% 38010-274,
20004401	Perez, Nancy	59%	07/01/2017-6/30/2019	17% 38032-274
20002328	Reed, Elissa	38%	07/01/2017-6/30/2019	62% 380109-17
20002623	Davis, James	100%	07/01/2017-6/30/2019	
20002327	Vacant	35%	07/01/2017-6/30/2019	65% 38023-110
20003875	McArthur, Amber	100%	07/01/2017-6/30/2019	
20002315	Atcheson, Katherine	100%	07/01/2017-6/30/2019	
20002313	Vacant	75%	07/01/2017-6/30/2019	25% 11001-110
20005150	Danelle Beale	50%	07/01/2018-6/30/2019	50% 11007-257
20005151	Jessica Kelley	75%	07/01/2018-6/30/2019	25% 11007-257
20006377	Joshua Lauber	50%	07/01/2018-6/30/2019	50% 38069-274
20006376	Vacant	100%	07/01/2017-6/30/2019	
20006377	Joshua Lauber	50%	07/01/2018-6/30/2019	50% 38069-274
20002672	Bui, Thuy Minh	50%	07/01/2018-6/30/2019	50% 38031-110
20002256	Vacant PHP Supervisor	100%	07/01/2018-6/30/2019	
20002632	Winget, Paige	92%	07/01/2018-6/30/2019	8% 38007-110



### Sedgwick County Budget Form

Section 1: New Grant/Gran			
	t Renewal or Internal Orde	r Setup Information	
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
#18-182			State Formula Admin
#1			
Grant Renewal: Previous IO#	Grant Period Fr		Type of Funding (check appropriate box by clicking)
380016-17	7/1/18	to 6/30/19	Federal Grant State X
			Federal/Pass-Thru State Other
Section 2: SAP (ECC) Set up inform	nation		
Funds Center #	Department/Division	Shopper(s)	Approver(s) PPS Workflow Structure
38001-274	Health & Human Services	Lisa Avila	Lucretia Burch HADM
38001-274	Health & Human Services	Vanessa Leos	Curtis Kirkpatrick (SAP)
Internal Order/Cost Center #	Sub- Department	vanessa Deos	Corey McGlynn
380016-18	Health		Corey Mediyiiii
380010-18	rieattii		
Functional Area #	Program Grouping		
402	Admin		
402	Admini		
Section 3: Financial Informa	tion for Accounting For Int	ernal Order Period	
Commitment Item entries must be by t	he specific number and description for	or Accounting to establish the new in	nternal order
REVENUE: Commitment Item Numb	er and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE		347,279	
Total		347,279	
EXPENDITURE: Commitment Item	Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES		204,071	
41206 - WIRELESS ALLOWANCE		1,140	
41301 - FICA - OASDI TAXES		12,655	
41302 - FICA - HI TAXES		2,960	
41303 - HEALTH/LIFE INSURANCE		55,695	
41304 - RETIREMENT Contributions		20,758	
41305 - WORKERS COMPENSATIO	N Premiums	2,337	
41306 - UNEMPLOYMENT TAXES		980	
42398 - OTHER PROFESSIONAL SV	CS.	13,083	
42422 - Facility LEASE/RENTAL			
42503 - MEMBERSHIP FEES		5,295	
42701 - Fleet Management Charges			
42703 - ADMINISTRATIVE CHARG	ES	25,305	
42911 - TRAVEL EXPENSE			
42912 - Local Vicinity MILEAGE Rei	mbursement		
45101 - OFFICE SUPPLIES		3,000	
45102 - OPERATING SUPPLIES			
45110 - SOFTWARE			
Total		247 370	
Total		347,279	
		,	
Total  Section 4: Financial Information	for Budget ( Revenues Must Use 1	,	, Expenditures Use Superior)
Section 4: Financial Information	o ,	Exact Commitment Item Number	
Section 4: Financial Information Budget impact entry is to outline the a	mount of change to the County Fisca	Exact Commitment Item Number Budget Fund Center to be Workflow	wed to Budget by Department
Section 4: Financial Information  Budget impact entry is to outline the a  REVENUE: Commitment Item Numb	mount of change to the County Fisca	Exact Commitment Item Number	
Section 4: Financial Information Budget impact entry is to outline the a	mount of change to the County Fisca	Exact Commitment Item Number Budget Fund Center to be Workflow	wed to Budget by Department
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE	mount of change to the County Fisca	Exact Commitment Item Number  Budget Fund Center to be Workflot  Current Year Adjustment	wed to Budget by Department
Section 4: Financial Information  Budget impact entry is to outline the a  REVENUE: Commitment Item Numb	mount of change to the County Fisca	Exact Commitment Item Number Budget Fund Center to be Workflow	wed to Budget by Department
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE	mount of change to the County Fiscal er and Description	Exact Commitment Item Number  Budget Fund Center to be Workflor  Current Year Adjustment	wed to Budget by Department
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE Total	mount of change to the County Fiscal er and Description	Exact Commitment Item Number  Budget Fund Center to be Workflot  Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE Total EXPENDITURE: Commitment Item	mount of change to the County Fiscal er and Description	Exact Commitment Item Number  Budget Fund Center to be Workflor  Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE  Total  EXPENDITURE: Commitment Item 41000 Personnel	mount of change to the County Fiscal er and Description	Exact Commitment Item Number  Budget Fund Center to be Workflor  Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Num! 33335 - State Revenue - KDHE  Total  EXPENDITURE: Commitment Item 41000 Personnel 42000 Contractuals	mount of change to the County Fiscal er and Description	Exact Commitment Item Number  Budget Fund Center to be Workflor  Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE  Total  EXPENDITURE: Commitment Item 41000 Personnel 42000 Contractuals 44000 Debt Service	mount of change to the County Fiscal er and Description	Exact Commitment Item Number  Budget Fund Center to be Workflor  Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE  Total  EXPENDITURE: Commitment Item 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities	mount of change to the County Fiscal er and Description	Exact Commitment Item Number  Budget Fund Center to be Workflor  Current Year Adjustment	Next Year Adjustment Special Notes for Budget
Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Numb 33335 - State Revenue - KDHE  Total  EXPENDITURE: Commitment Item 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements	mount of change to the County Fiscal er and Description	Exact Commitment Item Number  Budget Fund Center to be Workflor  Current Year Adjustment	Next Year Adjustment Special Notes for Budget

#### **Section 5: Position Management**

				Other Fund Center(s)
Position Number	Name	FTE % Funding	Effective Dates	If Not 100%
20003048	McGlynn,Corey	55%	07/01/2018-6/30/2019	45% = 38011-110
20002291	Burch, Lucretia	80%	07/01/2018-6/30/2019	20% = 38011-110
20002257	Kirkpatrick, Curtis	25%	07/01/2018-6/30/2019	75% 31061-252
20002672	Bui, Thuy Minh	50%	07/01/2018-6/30/2019	50% 38031-110
20002256	Vacant PHP Supervisor	100%	07/01/2018-6/30/2019	
				70% = 38013-110, 15%
20002306	Maupin, Jefferson	15%	07/01/2018-6/30/2019	38013-274 (380135-16)
20001049	Nieto, Jill	100%	07/01/2018-6/30/2019	
20001776	Benoit, Stephen	100%	07/01/2018-6/30/2019	
			<u> </u>	



<b>Section 1: New Grant/Grant</b>	Renewal or Internal Order	Setup Information		
Legistar # #18-182	<b>BoCC Approval Date</b>	Manager Approval Date	Title of Grant/Program Family Planning	
Grant Renewal: Previous IO#	Grant Period From	m mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
380109-17	7/1/18 t	o 6/30/19	Federal Grant	State X
			Federal/Pass-Thru State	C Other
Section 2: SAP (ECC) Set up	information			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38010-274	Health & Human Services	Priscilla Broz	Lucretia Burch	HPHD
		David Blumenshine	Corey McGlynn	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
380109-18	Health	Vanessa Leos		
Functional Area #	Program Grouping			
402	Family Planning			
Section 3: Financial Informat				
Commitment Item entries must be by the				
REVENUE: Commitment Item Number and 33335 - State Revenue - KDHE	d Description	Internal Order Amount	Special Note	s for Accounting
33540 - Federal Revenue - State Passthi	ru Misc	8,987 290,568		
55540 - Federal Revenue - State Fassin	tu iviise	270,308		
Total		299,555		
EXPENDITURE: Commitment Item Numb	per and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES		142,642		
41301 - FICA - OASDI Taxes		8,844		
41302 - FICA - HI Taxes	D	2,068		
41303 - HEALTH/LIFE INSURANCE I 41304 - RETIREMENT Contributions	Premiums	68,898 13,494		
41305 - WORKERS COMPENSATION	V Premiums	1,289		
41306 - UNEMPLOYMENT TAXES	VI Tomanis	300		
42201 - TELEPHONE SERVICES		200		
42302 - LAB CHARGES		7,800		
42398 - OTHER PROFESSIONAL SVO	CS.			
42501 - SEMINAR/TRAINING REGIS	TRATION FEES	500		
42703 - ADMINISTRATIVE CHARGE	ES	15,720		
42901 - PRINTING		2.000		
42911 - TRAVEL EXPENSE 45101 - OFFICE SUPPLIES		2,000 2,000		
45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES		22,000		
45109 - DRUGS		12,000		
Total		299,555		
<u> </u>				
Section 4: Financial Information for	or Budget (Revenues Must Use F	Tract Commitment Item Number	Frnenditures Use Superior	
	- ·			
Budget impact entry is to outline the an		Current Year Adjustment		Special Notes for Budget
REVENUE: Commitment Item Number and 33335 - State Revenue - KDHE	a Description	Carrent Teat Adjustment	Next Year Adjustment	Special Notes for Budget
33540 - Federal Revenue - State Passthru M	lisc			
Total		-	-	
EXPENDITURE: Commitment Item Numb	per and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service 45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	
g <b></b>				
Section 5: Position Manageme	ent			

Position Number
20002332
20002328
20002308
20002339
20004401

Name
Gonzalez, Anesha
Reed, Elissa
Nguyen, Shayla
Padilla, Natalia
Perez, Nancy

FTE % Funding
100%
25%
100%
100%
24%

Effective Dates
07/01/2018-6/30/2019
07/01/2018-6/30/2019
07/01/2018-6/30/2019
07/01/2018-6/30/2019
07/01/2018-6/30/2019

Other Fund Center(s) If Not 100%	
38% 38121-274,	
37% 38032-274	
59% 38121-274,	
17% 38032-274	



Section 1. New Grant/Gran	t Renewal or Internal Order	r Setup Information		
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
#18-182	Bocc Approval Date	Wanager Approvar Date	Family Planning	
#10 102			Tunning Tunning	
Grant Renewal: Previous IO#	Grant Period Fro	om mm/dd/yyyy	Type of Funding (check	k appropriate box by clicking)
380109-17	7/1/18		Federal Grant	State
		•	Federal/Pass-Thru State	Other X
Section 2: SAD (ECC) Set	ifo			
Section 2: SAP (ECC) Set u				
Funds Center #	Department/Division	Shopper(s)	Approver(s) Lucretia Burch	PPS Workflow Structure
38010-110	Health & Human Services	Priscilla Broz		HPHD
101/01/01/01		David Blumenshine	Corey McGlynn	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
n/a	Health	Vanessa Leos		
D (* 14 //	B G :			
Functional Area #	Program Grouping			
402	Family Planning			
Section 3. Financial Informa	tion for Assounting For Int	council Oudou Dowlad		
Section 3: Financial Informa	<del>-</del>			
Commitment Item entries must be by				
REVENUE: Commitment Item Number a	nd Description	Internal Order Amount	Special No	tes for Accounting
31110 - AD VALOREM TAXES		119,822		
Total		119,822		
EXPENDITURE: Commitment Item Nun	•	Internal Order Amount	Special Not	tes for Accounting
41101 - SALARIES AND WAGES		81,107		
41301 - FICA - OASDI Taxes		5,029		
41302 - FICA - HI Taxes		1,176		
41303 - HEALTH/LIFE INSURAN	ICE Premiums	17,412		
41304 - RETIREMENT Contribution		6,862		
41305 - WORKERS COMPENSA		861		
41306 - UNEMPLOYMENT TAX		178		
	Lo			
12703 ADMINISTRATIVE CHA	DCES	7 107	This is based off the County	v approved indirect rate
42703 - ADMINISTRATIVE CHA	RGES	7,197	This is based off the County	y approved indirect rate
42703 - ADMINISTRATIVE CHA	RGES	7,197	This is based off the County	y approved indirect rate
42703 - ADMINISTRATIVE CHA	RGES	7,197	This is based off the County	y approved indirect rate
42703 - ADMINISTRATIVE CHA	RGES	7,197	This is based off the County	y approved indirect rate
	RGES		This is based off the County	y approved indirect rate
42703 - ADMINISTRATIVE CHA  Total	RGES	7,197	This is based off the County	y approved indirect rate
Total		119,822		y approved indirect rate
Total Section 4: Financial Information	for Budget ( Revenues Must Use A	119,822 Exact Commitment Item Numbe	r , Expenditures Use Superior)	y approved indirect rate
Total  Section 4: Financial Information  Budget impact entry is to outline the a	for Budget ( Revenues Must Use a mount of change to the County Fisca	119,822  Exact Commitment Item Numbe I Budget Fund Center to be Workfi	r , Expenditures Use Superior) lowed to Budget by Department	
Total  Section 4: Financial Information  Budget impact entry is to outline the a  REVENUE: Commitment Item Number a	for Budget ( Revenues Must Use a mount of change to the County Fisca	119,822 Exact Commitment Item Numbe	r , Expenditures Use Superior)	y approved indirect rate  Special Notes for Budget
Total  Section 4: Financial Information  Budget impact entry is to outline the a  REVENUE: Commitment Item Number a  33335 - State Revenue - KDHE	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description	119,822  Exact Commitment Item Numbe I Budget Fund Center to be Workfi	r , Expenditures Use Superior) lowed to Budget by Department	
Total  Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment	
Total  Section 4: Financial Information  Budget impact entry is to outline the a  REVENUE: Commitment Item Number a  33335 - State Revenue - KDHE	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description	119,822  Exact Commitment Item Numbe I Budget Fund Center to be Workfi	r , Expenditures Use Superior) lowed to Budget by Department	
Total  Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Total	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment	
Total  Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the of REVENUE: Commitment Item Number al 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33355 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the of REVENUE: Commitment Item Number al 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33355 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	for Budget ( Revenues Must Use I mount of change to the County Fisca and Description  Misc	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  - Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	for Budget ( Revenues Must Use In Immount of change to the County Fisca and Description  Misc  Inher and Description	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  - Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment -	Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total	for Budget ( Revenues Must Use In the Must Use In the County Fisca and Description  Misc  The mount of change to the County Fisca and Description  The mount of change to the County Fisca and Description  The mount of change to the County Fisca and Description	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  - Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department  Next Year Adjustment   Next Year Adjustment       Next Year Adjustment	Special Notes for Budget  Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the a REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Managen	for Budget ( Revenues Must Use In Immount of change to the County Fisca and Description  Misc  The and Description  The and Description  The and Description  The and Description are 100% funded when	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  Current Year Adjustment	r , Expenditures Use Superior) lowed to Budget by Department  Next Year Adjustment  Next Year Adjustment	Special Notes for Budget  Special Notes for Budget  Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Managen Departments are responsible for ensus Department is responsible for submiss	for Budget ( Revenues Must Use a mount of change to the County Fisca and Description  Misc  There and Description  There are 100% funded when the position of accompanying Personnel Action 100% funded when the position of accompanying Personnel Action 100% funded when the position of accompanying Personnel Action 100% funded when the position 100% funded when the p	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  Current Year Adjustment	r, Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment  Next Year Adjustment   Next Year Adjustment   ces. If a grant submission alters to ition is correctly, and 100% funda-	Special Notes for Budget  Special Notes for Budget  Special Notes for Budget
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33355 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Managen Departments are responsible for ensus Department is responsible for submiss Position Number	for Budget ( Revenues Must Use a mount of change to the County Fisca and Description  Misc  there and Description  ment  ring positions are 100% funded when ion of accompanying Personnel Action	2 119,822  Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  Current Year Adjustment  - Current Year Adjustment  - split among multiple funding sour on Forms (PAFs) to ensure the pos	r, Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment  Next Year Adjustment  Next Year Adjustment  ces. If a grant submission alters to the correctly, and 100% fundation is correctly, and 100% fundation.	Special Notes for Budget  Special Notes for Budget  Special Notes for Budget  the split for a position, the ed through multiple sources.
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Managen Departments are responsible for ensus Department is responsible for submiss	for Budget ( Revenues Must Use a mount of change to the County Fisca and Description  Misc  There and Description  There are 100% funded when the position of accompanying Personnel Action 100% funded when the position of accompanying Personnel Action 100% funded when the position of accompanying Personnel Action 100% funded when the position 100% funded when the p	Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  Current Year Adjustment	r, Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment  Next Year Adjustment   Next Year Adjustment   ces. If a grant submission alters to ition is correctly, and 100% funda-	Special Notes for Budget  Special Notes for Budget  Special Notes for Budget  the split for a position, the ed through multiple sources.  Other Fund Center(s)
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33355 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Managen Departments are responsible for ensus Department is responsible for submiss Position Number	for Budget ( Revenues Must Use a mount of change to the County Fisca and Description  Misc  there and Description  ment  ring positions are 100% funded when ion of accompanying Personnel Action	2 119,822  Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  Current Year Adjustment  - Current Year Adjustment  - split among multiple funding sour on Forms (PAFs) to ensure the pos	r, Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment  Next Year Adjustment  Next Year Adjustment  ces. If a grant submission alters to the correctly, and 100% fundation is correctly, and 100% fundation.	Special Notes for Budget  Special Notes for Budget  Special Notes for Budget  the split for a position, the ed through multiple sources.  Other Fund Center(s)
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Managen Departments are responsible for ensus Department is responsible for submiss Position Number	for Budget ( Revenues Must Use a mount of change to the County Fisca and Description  Misc  there and Description  ment  ring positions are 100% funded when ion of accompanying Personnel Action	2 119,822  Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  Current Year Adjustment  - Current Year Adjustment  - split among multiple funding sour on Forms (PAFs) to ensure the pos	r, Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment  Next Year Adjustment  Next Year Adjustment  ces. If a grant submission alters to the correctly, and 100% fundation is correctly, and 100% fundation.	Special Notes for Budget  Special Notes for Budget  Special Notes for Budget  the split for a position, the ed through multiple sources.  Other Fund Center(s)
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33355 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Managen Departments are responsible for ensus Department is responsible for submiss Position Number	for Budget ( Revenues Must Use a mount of change to the County Fisca and Description  Misc  there and Description  ment  ring positions are 100% funded when ion of accompanying Personnel Action	2 119,822  Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  Current Year Adjustment  - Current Year Adjustment  - split among multiple funding sour on Forms (PAFs) to ensure the pos	r, Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment  Next Year Adjustment  Next Year Adjustment  ces. If a grant submission alters to the correctly, and 100% fundation is correctly, and 100% fundation.	Special Notes for Budget  Special Notes for Budget  Special Notes for Budget  the split for a position, the ed through multiple sources.  Other Fund Center(s)
Total  Section 4: Financial Information Budget impact entry is to outline the at REVENUE: Commitment Item Number at 33355 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru I Total  EXPENDITURE: Commitment Item Num 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Managen Departments are responsible for ensus Department is responsible for submiss Position Number	for Budget ( Revenues Must Use a mount of change to the County Fisca and Description  Misc  there and Description  ment  ring positions are 100% funded when ion of accompanying Personnel Action	2 119,822  Exact Commitment Item Numbe I Budget Fund Center to be Workfi Current Year Adjustment  Current Year Adjustment  - Current Year Adjustment  - split among multiple funding sour on Forms (PAFs) to ensure the pos	r, Expenditures Use Superior) lowed to Budget by Department Next Year Adjustment  Next Year Adjustment  Next Year Adjustment  ces. If a grant submission alters to the correctly, and 100% fundation is correctly, and 100% fundation.	Special Notes for Budget  Special Notes for Budget  Special Notes for Budget  the split for a position, the ed through multiple sources.  Other Fund Center(s)



### Sedgwick County Budget Form ounty Grants and Other Funding, New Fund Centers/Cost Center/Inte

beugn	rick County Grants and Other	runuing, new runu Center	s/cost center/miterial ord	icis
Section 1: New Grant/Grant	Rangwal or Internal Order	Setup Information		
		•	Tital C.C. AD	
Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Field	
#18-182			MCH Field	
C	C (B:IF	(1)	T CF 1: (1 1	
Grant Renewal: Previous IO# 380096-17	Grant Period Fro			appropriate box by clicking)
380096-17	7/1/18	6/30/19	Federal Grant	State X
			Federal/Pass-Thru State	X Other
G-4 2. SAR (EGG) S-4	- 4!			
Section 2: SAP (ECC) Set up inform				
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38009-274	Health & Human Services		Lucretia Burch	ННВ
		Vanessa Leos	Corey McGlynn	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
380096-18	Health			
Functional Area #	Program Grouping			
402	Healthy Babies			
102	Troubly Dubles			
Section 3: Financial Informa	tion for Accounting For Inte	rnal Order Pariod		
Commitment Item entries must be by the	*	Ü		
REVENUE: Commitment Item Numb	er and Description	Internal Order Amount	Special Note	s for Accounting
33335 - State Revenue - KDHE		147,526		
33540 - Federal Revenue - State Passth	nru Misc	86,642		
Total	<u>.</u>	234,168		
<b>EXPENDITURE:</b> Commitment Item 1	Number and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES	value of and Beschiption	144,586	Special Fore	. Tot Treestand
41301 - FICA - OASDI Taxes		,		
41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes		8,964		
	ъ :	2,096		
41303 - HEALTH/LIFE INSURANCE	Premiums	39,450		
41304 - RETIREMENT Contributions		14,719		
41305 - WORKERS COMPENSATION	N Premiums	1,579		
41306 - UNEMPLOYMENT TAXES		694		
42703 - ADMINISTRATIVE CHARG	ES	14,936		
42912 - Local Vicinity MILEAGE Rein	mbursement			
45101 - OFFICE SUPPLIES		2,144		
45102 - OPERATING SUPPLIES		5,000		·
Total		\$234,168		
		,		
<b>Section 4: Financial Information</b>	for Budget ( Revenues Must Use I	Exact Commitment Item Number	. Expenditures Use Superior)	
	o '			
Budget impact entry is to outline the an				
REVENUE: Commitment Item Numb	er and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE				
33540 - Federal Revenue - State Passth	ru Misc			
Total			-	
<b>EXPENDITURE:</b> Commitment Item 1	Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total				
Total		<u> </u>	-	
Section 5: Desition Management	ant			
Section 5: Position Managem				
Departments are responsible for ensur				
Department is responsible for submiss	ion of accompanying Personnel Actio	n Forms (PAFs) to ensure the posit	tion is correctly, and 100% funded	d through multiple sources.
				Other Fund Center(s)
Position Number	Name	FTE % Funding	<b>Effective Dates</b>	If Not 100%
20002662	Brenda Dold	100%	07/01/2018-6/30/2019	
20001208	Andie Martinez	100%	07/01/2018-6/30/2019	
20002645	Nashell Williams	20%	07/01/2018-6/30/2019	380595-17 (80%)



Section 1: New Grant/Grant	t Renewal or Internal Order	Setup Information		
Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Dental	
#10-102			Wich Dental	
Grant Renewal: Previous IO#	Grant Period Fro		Type of Funding (check	appropriate box by clicking)
380176-17	7/1/18	to 6/30/19	Federal Grant	State X
			Federal/Pass-Thru State	X Other
Section 2: SAP (ECC) Set up	p information			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38017-274	Health & Human Services		Corey McGlynn	ННВ
	a	Vanessa Leos	Lucretia Burch	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
380176-18	Health	James Davis		
Functional Area #	Program Grouping			
402	Dental			
Section 3: Financial Informa	tion for Accounting For Inte	ernal Order Period		
Commitment Item entries must be by t	the specific number and description for	or Accounting to establish the new in	nternal order	
REVENUE: Commitment Item Number a	and Description	Internal Order Amount	Special Note	es for Accounting
33335 - State Revenue - KDHE	200	41,644		
33540 - Federal Revenue - State Passthru	Misc	24,457		
Total		66,101		
1000		00,101		
EXPENDITURE: Commitment Item Nur	mber and Description	Internal Order Amount	Special Note	es for Accounting
41101 - SALARIES AND WAGES	•	46,330	-	g The state of the
41301 - FICA - OASDI Taxes		2,830		
41302 - FICA - HI Taxes		662		
41303 - HEALTH/LIFE INSURANCE		6,102		
41304 - RETIREMENT Contributions		4,647		
41305 - WORKERS COMPENSATIO 41306 - UNEMPLOYMENT TAXES	N Premiums	523		
42703 - ADMINISTRATIVE CHARG	HES	4,944		
45102 - OPERATING SUPPLIES		.,,,		
Total		66,101		
G ( A F	6 D 1 4/D 14 17		T	
Section 4: Financial Information	<b>3</b> \			
Budget impact entry is to outline the a				
REVENUE: Commitment Item Number a 33335 - State Revenue - KDHE	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33540 - Federal Revenue - State Passthru	Misc			
55540 - Federal Revenue - State Lassiniu	iviisc			
Total		-	-	
EXPENDITURE: Commitment Item Nur	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service 45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	
C4: 5. D 44. 3.5				
Section 5: Position Managen				
Departments are responsible for ensur Department is responsible for submiss				
Department is responsible for submiss	non of accompanying Personnel Actio	on Forms (PAFS) to ensure the post	non is correctly, and 100% funded	
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002624	Kerry Smith	100%	07/01/2018-6/30/2019	



Section 1: New Grant/Grant	Renewal or Internal Order	Setup Information				
Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Care Coordination			
Grant Renewal: Previous IO# 381226-17	Grant Period From 7/1/18 to		Federal Grant	s appropriate box by clicking)  State  X  Other		
Section 2: SAP (ECC) Set up	n information					
Funds Center # 38122-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz David Blumenshine	Approver(s) Corey McGlynn Lucretia Burch	PPS Workflow Structure HHB		
Internal Order/Cost Center # 381226-18	Sub- Department Health	Lisa Avila Vanessa Leos	Curtis Kirkpatrick (SAP)			
Functional Area # 402	Program Grouping General Clinic					
Section 3: Financial Informa Commitment Item entries must be by t	tion for Accounting For Inter		nternal order			
REVENUE: Commitment Item Number a	1	Internal Order Amount		es for Accounting		
33335 - State Revenue - KDHE		178,161				
33540 - Federal Revenue - State Passthru	Misc	104,634				
Total		282,795				
EXPENDITURE: Commitment Item Nur	nber and Description	Internal Order Amount	Special Note	es for Accounting		
41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes		183,402 11,371				
41302 - FICA - HI Taxes		2,659				
41303 - HEALTH/LIFE INSURANCE	Premiums	45,171				
41304 - RETIREMENT Contributions		18,670				
41305 - WORKERS COMPENSATIO 41306 - UNEMPLOYMENT TAXES	N Premiums	2,004				
42703 - ADMINISTRATIVE CHARG	ES	18,638				
45102 - OPERATING SUPPLIES						
Total		282,795				
Section 4: Financial Information	for Budget ( Revenues Must Use E.	xact Commitment Item Number	, Expenditures Use Superior)			
Budget impact entry is to outline the a	mount of change to the County Fiscal I	Budget Fund Center to be Workflo	wed to Budget by Department			
REVENUE: Commitment Item Number a		Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
33335 - State Revenue - KDHE						
33540 - Federal Revenue - State Passthru 1 <b>Total</b>	Misc	_	-			
Total						
EXPENDITURE: Commitment Item Nur	nber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
41000 Personnel 42000 Contractuals						
44000 Debt Service						
45000 Commodities						
46000 Capital Improvements						
47000 Capital Equipment 48000 Transfers Out						
Total		-	-			
<b>Section 5: Position Managem</b>	ent					
Departments are responsible for ensur						
Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%						
Position Number 20002326	Name Bui, Lani	FTE % Funding 100%	07/01/2018-6/30/2019	Other Fund Center(s) If Not 100%		
20002334	Blankenship, Stacy	100%	07/01/2018-6/30/2019			
20004401	Perez, Nancy	59%	07/01/2018-6/30/2019	17% 38032-274, 24% 38010-274		
20002328	Reed, Elissa	38%	07/01/2018-6/30/2019	62% 380109-17		



	randing, rew rand center,		
Section 1: New Grant/Grant Renewal or Internal Order	Setup Information		
Legistar # BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
#18-182		MCH Match	
Grant Renewal: Previous IO# Grant Period Fron	n mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
381226-17 7/1/18 to	6/30/19	Federal Grant	State X
		Federal/Pass-Thru State	C Other
Section 2: SAP (ECC) Set up information			
Funds Center # Department/Division	Shopper(s)	Ammorrania	DDC World love Company
multiple Health & Human Services	Priscilla Broz	Approver(s) Corey McGlynn	PPS Workflow Structure HHB
multiple Health & Human Services	David Blumenshine	Lucretia Burch	mib
Internal Order/Cost Center # Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
Health	Vanessa Leos		
Functional Area # Program Grouping			
402 General Clinic			
<b>Section 3: Financial Information for Accounting For Inter</b>	rnal Order Period		
Commitment Item entries must be by the specific number and description for	Accounting to establish the new in	iternal order	
REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Note	es for Accounting
31110 - AD VALOREM TAXES	233,226		
Total	233,226		
EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Note	es for Accounting
41101 - SALARIES AND WAGES	110,041	This is based off of the	Volunteer Professional time
41101 - SALARIES AND WAGES	65,127	devoted by 24 Dentist	s & 172 Hygiene Students.
41206 - WIRELESS ALLOWANCE	439		
41302 - FICA - HI Taxes	4,021		
41303 - HEALTH/LIFE INSURANCE Premiums	940		
41304 - RETIREMENT Contributions	6,315		
41305 - WORKERS COMPENSATION Premiums	1,935		
41306 - UNEMPLOYMENT TAXES	128		
42703 - ADMINISTRATIVE CHARGES	44,280	This is based off the Co	ounty approved indirect rate
Total	233,226		
Costion 4. Einen siel Information for Budget / D Must II E	the state of the s	E 1:4 II - C	
<b>Section 4: Financial Information for Budget</b> ( <i>Revenues Must Use E.</i>			
Budget impact entry is to outline the amount of change to the County Fiscal I			
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc			
Total	-		
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-		
G 42 5 D 44 35			
Section 5: Position Management			
Departments are responsible for ensuring positions are 100% funded when s			
Department is responsible for submission of accompanying Personnel Action			. ,
Position Number Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002623 Davis, James	100%	07/01/2018-6/30/2019	



8		Tunung, Ivew Tunu Center					
Section 1: New Grant/Grant	t Renewal or Internal Order	Setup Information					
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program				
#18-182			STD #16				
#10-102			S1D #10				
Grant Renewal: Previous IO#	Grant Period Fron	n mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)			
380115-17	7/1/18 to		Federal Grant	State State			
300113-17	//1/18	0/30/19					
			Federal/Pass-Thru State X	Other			
Section 2: SAP (ECC) Set up	n information						
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure			
	•	Shopper(s)	Lucretia Burch				
38011-274	Health & Human Services	Y : A: 1-		HSTD			
		Lisa Avila	Corey McGlynn				
Internal Order/Cost Center #	Sub- Department	Vanessa Leos	Curtis Kirkpatrick (SAP)				
380115-18	Health						
Functional Area #	Program Grouping						
402	STD Control						
Section 3: Financial Informa	tion for Accounting For Inte	ernal Order Period					
Commitment Item entries must be by the			ernal order				
·	*			C A			
REVENUE: Commitment Item Number ar		Internal Order Amount	Special Note	es for Accounting			
33540 - Federal Revenue - State Passth	ru Misc	208,160					
Total		208,160					
<b>EXPENDITURE:</b> Commitment Item 1	Number and Description	Internal Order Amount	Special Note	es for Accounting			
41101 - SALARIES AND WAGES		109,051					
41301 - FICA - OASDI Taxes		6,761					
41302 - FICA - HI Taxes		1,581					
41303 - HEALTH/LIFE INSURANCE	Premiums	21,774					
41304 - RETIREMENT Contributions	110111111111111111111111111111111111111	10,316					
41305 - WORKERS COMPENSATIO	N Pramiume	986					
	14 i felinums						
41306 - UNEMPLOYMENT TAXES 229 42201 - TELEPHONE SERVICES 2,158			Y., . 1 - 0	Call about			
42201 - TELEPHONE SERVICES		2,138	ipads &	z Cell phones			
42503 - Membership Fees	Ed	Ü					
42703 - ADMINISTRATIVE CHARGES		14,755					
42911 - TRAVEL EXPENSE		15,000					
42912 - Local Vicinity MILEAGE Reimbur	rsement	0					
45102 - OPERATING SUPPLIES		1,200					
45108 - CHEMICALS		24,349					
Total		208,160					
Section 4: Financial Information	<b>for Budget</b> ( Revenues Must Use E.	xact Commitment Item Number	, Expenditures Use Superior)				
Budget impact entry is to outline the an	nount of change to the County Fiscal E	Budget Fund Center to be Workflow	ved to Budget by Department				
REVENUE: Commitment Item Number an	, ,	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
33540 - Federal Revenue - State Passthru M	*		-J	~F			
555 to Tederal Revenue State Lassana R	Hisc						
Total							
10441							
EXPENDITURE: Commitment Item Num	aber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
41000 Personnel	Į ATOLI	and the state of t	- Tajakinan	p. mi. 1.0tes 10.1.5 daget			
42000 Contractuals							
44000 Debt Service							
45000 Commodities							
46000 Capital Improvements							
47000 Capital Equipment							
	48000 Transfers Out						
Total							
Section 5: Position Management							
Departments are responsible for ensura	ing positions are 100% funded when sp	plit among multiple funding sources	s. If a grant submission alters the	split for a position, the			
Department is responsible for submissi	ion of accompanying Personnel Action	Forms (PAFs) to ensure the position	on is correctly, and 100% funded	through multiple sources.			
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%			
20002327	Vacant	35%	07/01/2018-6/30/2019	65% 38023-110			
20003875	McArthur, Amber	100%	07/01/2018-6/30/2019				



G (* 1 N G (/G )	D 1 1 1 10 1			
Section 1: New Grant/Grant	Renewal or Internal Order	Setup Information		
Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program IAP	
Grant Renewal: Previous IO# 380075-17	Grant Period From 7/1/18 to		Type of Funding (check Federal Grant	appropriate box by clicking)  State  X
200000	771710	0/30/19	Federal/Pass-Thru State X	
			1 cdctai/1 ass-1 ii u State	Other
Section 2: SAP (ECC) Set up	information			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38007-274	Health & Human Services	Priscilla Broz	Lucretia Burch	HPHD
		David Blumenshine	Corey McGlynn	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
380075-18	Health	Vanessa Leos	•	
300073-10	Heatii	vanessa Ecos		
Functional Area #	Program Grouping			
402				
402	Immunizations			
<b>Section 3: Financial Informat</b>	ion for Accounting For Inter	rnal Order Period		
			40mm al amdam	
Commitment Item entries must be by the	*			
REVENUE: Commitment Item Number an	d Description	Internal Order Amount	Special Note	s for Accounting
33335 - State Revenue - KDHE		46,918		
33540 - Federal Revenue - State Passthi	u Misc	31,278		
Total		78,196		
EXPENDITURE: Commitment Item Num	ber and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES		38,312		
41301 - FICA - OASDI Taxes		2,375		
41302 - FICA - HI Taxes		556		
41303 - HEALTH/LIFE INSURANCE I	Premiums	13,516		
41304 - RETIREMENT Contributions		3,900		
41305 - WORKERS COMPENSATION	Premiums	419		
41306 - UNEMPLOYMENT TAXES		184		
42501 - SEMINAR/TRAINING REGIS	TRATION FEES	0		
42503 - Membership Fees		0		
42703 - ADMINISTRATIVE CHARGE	S	5,488		
42911 - TRAVEL EXPENSE		1,500		
45101 - OFFICE SUPPLIES		500		
45102 - OPERATING SUPPLIES		11,446		
Total		78,196		
G 4 4 FH 1 1 T 0 41 0				
Section 4: Financial Information f	or Budget (Revenues Must Use E	xact Commitment Item Number ,	, Expenditures Use Superior)	
Budget impact entry is to outline the an	ount of change to the County Fiscal I	Budget Fund Center to be Workflov	wed to Budget by Department	
REVENUE: Commitment Item Number an	d Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE				
33540 - Federal Revenue - State Passthru M	fisc			
Total	<u> </u>	-	-	
<b>EXPENDITURE:</b> Commitment Item Num	ber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		<u> </u>	-	
Section 5. Desition Management	ont			
Section 5: Position Manageme		E	YC	W. C
Departments are responsible for ensuri				
Department is responsible for submission				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002632	Winget, Paige	92%	07/01/2018-6/30/2019	8% = 38007-110

Section 1: New Grant/Grant Renewal or Internal Order Setup Information						
Legistar # #18-182	BoCC Approval Date	Manager	Approval Date	Title of Grant/Program PHEP - EM		
Grant Renewal: Previous IO# 130175-18	Grant Period Fro		6/30/19	Federal Grant	k appropriate box by clicking)  State X Other	
Section 2: SAP (ECC) Set up inform	nation					
Funds Center # 13017-257	Department/Division Public Safety	SI	nopper(s)	Approver(s) LFlores James Pugh	PPS Workflow Structure	
Internal Order/Cost Center # 130175-19	Sub- Department Emergency Communications					
Functional Area #	Program Grouping Emergency Communications					
Section 3: Financial Information	, and the second se					
Commitment Item entries must be by t						
REVENUE: Commitment Item Number	and Description	Internal Ord	er Amount	Special Not	tes for Accounting	
33540 - Federal Revenue - State Passt	hru Misc	\$	169,929			
Total		\$	169,929			
EXPENDITURE: Commitment Item Nu	mber and Description	Internal Ord		Special Not	tes for Accounting	
41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes		\$	93,177 5,777			
41302 - FICA - HI Taxes		\$	1,351			
41303 - HEALTH/LIFE INSURANCI	E Premiums	\$	21,229			
41304 - RETIREMENT Contributions		\$	7,771			
41305 - WORKERS COMPENSATIO		\$	718			
41306 - UNEMPLOYMENT TAXES 41206 - Wireless Allowance		\$	548 1,600			
42502 - SUBSCRIPTION FEES		\$	6,000			
42703 - ADMINISTRATIVE CHARG	GES	\$	13,622			
42911 - TRAVEL EXPENSE		\$	500			
42912 - Local Vicinity MILEAGE Rei	imbursement	\$	500			
45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES		\$	500			
45112 - Other Equipment < \$10		\$	15,886			
45110 - SOFTWARE		\$	750			
Total		\$	169,929			
C. 4' 4. F'. 1. 1. 2	6 <b>D L L</b> /D	F . C		P. P. T. C.		
<b>Section 4: Financial Information</b> <i>Budget impact entry is to outline the a</i>					)	
REVENUE: Commitment Item Number	and Description	Current Year	Adjustment	Next Year Adjustment	Special Notes for Budget	
Total				-		
EXPENDITURE: Commitment Item Nu	mber and Description	Current Year	Adjustment	Next Year Adjustment	Special Notes for Budget	
41000 Personnel						
42000 Contractuals						
44000 Debt Service 45000 Commodities						
46000 Capital Improvements						
47000 Capital Equipment						
48000 Transfers Out						
Total				-		

#### **Section 5: Position Management**

Position Number				
20002313				
20005150				
20005151				
20006377				

Name
Vacant Emergency Manager
Danelle Beale
Jessica Kelley
Joshua Lauber

FTE % Funding	
25%	
50%	
75%	
50%	

Effective Dates
07/01/2018-6/30/2019
07/01/2018-6/30/2019
07/01/2018-6/30/2019
07/01/2018-6/30/2019

Other Fund Center(s) If Not 100%				
75% 11001-110				
50% 13019-257				
25% 13019-257				
50% 38069-274				

Section 1: New Grant/Gran	t Renewal or Internal Order	Setup Inforn	nation			
Legistar # #18-182	BoCC Approval Date	Manager A	pproval Date	Title of Grant/Program PHEP		
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy			Type of Funding (check appropriate box by clicking)		
380696-18	7/1/18 t	6/3	80/19	Federal Grant Federal/Pass-Thru State	State X Other	
g at a gap grow g a late				Toucial Falls Time State		
Section 2: SAP (ECC) Set up inform						
Funds Center # 38069-274	Department/Division Health & Human Services	Lisa Avila Vaness Leos	oper(s)	Approver(s) Lucretia Burch Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPP	
Internal Order/Cost Center # 380696-19	Sub- Department Health	Josh Lauber		Corey McGlynn		
Functional Area #	Program Grouping Public Health Emergency					
Section 3: Financial Informa	ntion for Accounting For Inte	rnal Order P	Period			
	the specific number and description for			ternal order		
REVENUE: Commitment Item Number a	and Description	Internal Order	Amount	Special Not	es for Accounting	
33540 - Federal Revenue - State Passt	hru Mise	\$	148,591			
33340 Tederal Revenue State Lusse	ind wise	Ψ	140,371			
Total		\$	148,591			
EXPENDITURE: Commitment Item Nu	mber and Description	Internal Order	Amount	Special Not	es for Accounting	
41101 - SALARIES AND WAGES		\$	68,033			
41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes		\$	4,218 986			
41303 - HEALTH/LIFE INSURANCE	E Premiums	\$	21,616			
41304 - RETIREMENT Contributions		\$	6,926			
41305 - WORKERS COMPENSATION 41306 - UNEMPLOYMENT TAXES		\$	524 327			
41206 - Wireless Allowance		\$	500			
42502 - SUBSCRIPTION FEES		\$	22,993			
42703 - ADMINISTRATIVE CHARC 42911 - TRAVEL EXPENSE	GES	\$	9,731			
42911 - TRAVEL EXPENSE  42912 - Local Vicinity MILEAGE Rei	imbursement	\$	2,500 167			
45101 - OFFICE SUPPLIES		\$	3,370			
45102 - OPERATING SUPPLIES		\$	5,200			
45112 - Other Equipment < \$10 45110 - SOFTWARE		\$	1,500			
		-	2,000			
Total		\$	148,591		_	
		· · · · · · · · · · · · · · · · · · ·	,			
	for Budget ( Revenues Must Use I					
	umount of change to the County Fiscal					
REVENUE: Commitment Item Number a	and Description	Current Year A	djustment	Next Year Adjustment	Special Notes for Budget	
Total				-		
EXPENDITURE: Commitment Item Nu	mber and Description	Current Year A	djustment	Next Year Adjustment	Special Notes for Budget	
41000 Personnel 42000 Contractuals						
44000 Debt Service						
45000 Commodities						
46000 Capital Improvements 47000 Capital Equipment						
48000 Transfers Out						
Total				-		
	,					
Section 5: Position Managen		enlit amona mede	inla fundina sover	es If a grant submission alternal	ha split for a position, the	
	ring positions are 100% funded when s sion of accompanying Personnel Actio	-				
Position Number	Name		Funding	Effective Dates	Other Fund Center(s) If Not 100%	
20006376	Vacant Epidemoligist		00%	07/01/2018-6/30/2019		

50% 11001-257

Lauber, Joshua