

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Aid To Local							
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19	Type of Funding (check appropriate box by clicking) <table><tr><td>Federal Grant</td><td>State</td><td>X</td></tr><tr><td>Federal/Pass-Thru State</td><td>X</td><td>Other</td><td>X</td></tr></table>		Federal Grant	State	X	Federal/Pass-Thru State	X	Other	X
Federal Grant	State	X								
Federal/Pass-Thru State	X	Other	X							

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Curtis Kirkpatrick (SAP) Corey McGlynn	PPS Workflow Structure HADM
Internal Order/Cost Center #	Sub- Department Health			
Functional Area # 402	Program Grouping			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	770,515	
33540 - Federal Revenue - State Passthru Misc	1,064,259	
31110 - AD VALOREM TAXES	353,048	
Total	2,187,822	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	1,175,839	
41101 - SALARIES AND WAGES	110,041	\$110,041 Volunteer Dental hours
41206 - WIRELESS ALLOWANCE	3,679	
41301 - FICA - OASDI TAXES	68,824	
41302 - FICA - HI TAXES	20,117	
41303 - HEALTH/LIFE INSURANCE Premiums	311,803	
41304 - RETIREMENT Contributions	114,377	
41305 - WORKERS COMPENSATION Premiums	13,175	
41306 - UNEMPLOYMENT TAXES	4,511	
42201 - TELEPHONE SERVICES	2,158	
42302 - LAB CHARGES	7,800	
42398 - OTHER PROFESSIONAL SVCS.	13,083	
42501 - SEMINAR/TRAINING REGISTRATION FEES	500	
42502 - SUBSCRIPTION FEES	28,993	
42503 - MEMBERSHIP FEES	5,295	
42703 - ADMINISTRATIVE CHARGES	123,139	
42703 - ADMINISTRATIVE CHARGES	51,477	County Indirect
42911 - TRAVEL EXPENSE	21,500	
42912 - Local Vicinity MILEAGE Reimbursement	667	
45101 - OFFICE SUPPLIES	11,014	
45102 - OPERATING SUPPLIES	45,346	
45108 - CHEMICALS	24,349	
45109 - DRUGS	12,000	
45110 - SOFTWARE	2,250	
45112 - Other Equipment < \$10	15,886	
Total	2,187,822	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out		-	
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	McGlynn, Corey	55%	07/01/2017-6/30/2019	45% 38011-110
20002291	Burch, Lucretia	80%	07/01/2017-6/30/2019	20% 38011-110
20002257	Kirkpatrick, Curtis	25%	07/01/2017-6/30/2019	75% 31061-252
20002306	Maupin, Jefferson	10%	07/01/2017-6/30/2019	70% 38013-110, 20% 38013-274 (380135-16)
20001049	Nieto, Jill	100%	07/01/2017-6/30/2019	
20001776	Benoit, Stephen	100%	07/01/2017-6/30/2019	
20002332	Gonzalez, Anesha	100%	07/01/2017-6/30/2019	
20002328	Reed, Elissa	25%	07/01/2017-6/30/2019	38% 38121-274, 37% 38032-274
20002308	Nguyen, Shayla	100%	07/01/2017-6/30/2019	
20002339	Padilla, Natalia	100%	07/01/2017-6/30/2019	
20004401	Perez, Nancy	24%	07/01/2017-6/30/2019	59% 38121-274, 17% 38032-274
20002323	Nguyen, Maihoa	100%	07/01/2017-6/30/2019	
20002662	Brenda Dold	100%	07/01/2017-6/30/2019	
20001208	Andie Martinez	100%	07/01/2017-6/30/2019	
20002645	Nashell Williams	20%	07/01/2017-6/30/2019	80% 380595-17
20002655	Evelyn Melon	100%	07/01/2017-6/30/2019	
20002624	Kerry Smith	100%	07/01/2017-6/30/2019	
20002326	Bui, Lani	100%	07/01/2017-6/30/2019	
20002334	Blankenship, Stacy	100%	07/01/2017-6/30/2019	
20004401	Perez, Nancy	59%	07/01/2017-6/30/2019	24% 38010-274, 17% 38032-274
20002328	Reed, Elissa	38%	07/01/2017-6/30/2019	62% 380109-17
20002623	Davis, James	100%	07/01/2017-6/30/2019	
20002327	Vacant	35%	07/01/2017-6/30/2019	65% 38023-110
20003875	McArthur, Amber	100%	07/01/2017-6/30/2019	
20002315	Atcheson, Katherine	100%	07/01/2017-6/30/2019	
20002313	Vacant	75%	07/01/2017-6/30/2019	25% 11001-110
20005150	Danella Beale	50%	07/01/2018-6/30/2019	50% 11007-257
20005151	Jessica Kelley	75%	07/01/2018-6/30/2019	25% 11007-257
20006377	Joshua Lauber	50%	07/01/2018-6/30/2019	50% 38069-274
20006376	Vacant	100%	07/01/2017-6/30/2019	
20006377	Joshua Lauber	50%	07/01/2018-6/30/2019	50% 38069-274
20002672	Bui, Thuy Minh	50%	07/01/2018-6/30/2019	50% 38031-110
20002256	Vacant PHP Supervisor	100%	07/01/2018-6/30/2019	
20002632	Winget, Paige	92%	07/01/2018-6/30/2019	8% 38007-110



EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out		-	
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	McGlynn, Corey	55%	07/01/2018-6/30/2019	45% = 38011-110
20002291	Burch, Lucretia	80%	07/01/2018-6/30/2019	20% = 38011-110
20002257	Kirkpatrick, Curtis	25%	07/01/2018-6/30/2019	75% 31061-252
20002672	Bui, Thuy Minh	50%	07/01/2018-6/30/2019	50% 38031-110
20002256	Vacant PHP Supervisor	100%	07/01/2018-6/30/2019	
20002306	Maupin, Jefferson	15%	07/01/2018-6/30/2019	70% = 38013-110, 15% 38013-274 (380135-16)
20001049	Nieto, Jill	100%	07/01/2018-6/30/2019	
20001776	Benoit, Stephen	100%	07/01/2018-6/30/2019	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Family Planning
Grant Renewal: Previous IO# 380109-17	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> X Federal/Pass-Thru State <input checked="" type="checkbox"/> X Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38010-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz David Blumenshine	Approver(s) Lucretia Burch Corey McGlynn	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380109-18	Sub- Department Health	Lisa Avila Vanessa Leos	Curtis Kirkpatrick (SAP)	
Functional Area # 402	Program Grouping Family Planning			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	8,987	
33540 - Federal Revenue - State Passthru Misc	290,568	
Total	299,555	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	142,642	
41301 - FICA - OASDI Taxes	8,844	
41302 - FICA - HI Taxes	2,068	
41303 - HEALTH/LIFE INSURANCE Premiums	68,898	
41304 - RETIREMENT Contributions	13,494	
41305 - WORKERS COMPENSATION Premiums	1,289	
41306 - UNEMPLOYMENT TAXES	300	
42201 - TELEPHONE SERVICES		
42302 - LAB CHARGES	7,800	
42398 - OTHER PROFESSIONAL SVCS.		
42501 - SEMINAR/TRAINING REGISTRATION FEES	500	
42703 - ADMINISTRATIVE CHARGES	15,720	
42901 - PRINTING		
42911 - TRAVEL EXPENSE	2,000	
45101 - OFFICE SUPPLIES	2,000	
45102 - OPERATING SUPPLIES	22,000	
45109 - DRUGS	12,000	
Total	299,555	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002332	Gonzalez, Anesha	100%	07/01/2018-6/30/2019	
20002328	Reed, Elissa	25%	07/01/2018-6/30/2019	38% 38121-274, 37% 38032-274
20002308	Nguyen, Shayla	100%	07/01/2018-6/30/2019	
20002339	Padiilla, Natalia	100%	07/01/2018-6/30/2019	
20004401	Perez, Nancy	24%	07/01/2018-6/30/2019	59% 38121-274, 17% 38032-274



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Family Planning
Grant Renewal: Previous IO# 380109-17	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input checked="" type="checkbox"/> X

Section 2: SAP (ECC) Set up information

Funds Center # 38010-110	Department/Division Health & Human Services	Shopper(s) Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # n/a	Sub- Department Health			
Functional Area # 402	Program Grouping Family Planning			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	119,822	
Total	119,822	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	81,107	
41301 - FICA - OASDI Taxes	5,029	
41302 - FICA - HI Taxes	1,176	
41303 - HEALTH/LIFE INSURANCE Premiums	17,412	
41304 - RETIREMENT Contributions	6,862	
41305 - WORKERS COMPENSATION Premiums	861	
41306 - UNEMPLOYMENT TAXES	178	
42703 - ADMINISTRATIVE CHARGES	7,197	This is based off the County approved indirect rate
Total	119,822	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number 20002323	Name Nguyen, Maihoa	FTE % Funding 100%	Effective Dates 07/01/2018-6/30/2019	Other Fund Center(s) If Not 100%



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Field
Grant Renewal: Previous IO# 380096-17	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38009-274	Department/Division Health & Human Services	Shopper(s) Vanessa Leos Lisa Avila	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HHB
Internal Order/Cost Center # 380096-18	Sub- Department Health			
Functional Area # 402	Program Grouping Healthy Babies			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	147,526	
33540 - Federal Revenue - State Passthru Misc	86,642	
Total	234,168	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	144,586	
41301 - FICA - OASDI Taxes	8,964	
41302 - FICA - HI Taxes	2,096	
41303 - HEALTH/LIFE INSURANCE Premiums	39,450	
41304 - RETIREMENT Contributions	14,719	
41305 - WORKERS COMPENSATION Premiums	1,579	
41306 - UNEMPLOYMENT TAXES	694	
42703 - ADMINISTRATIVE CHARGES	14,936	
42912 - Local Vicinity MILEAGE Reimbursement		
45101 - OFFICE SUPPLIES	2,144	
45102 - OPERATING SUPPLIES	5,000	
Total	\$234,168	

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002662	Brenda Dold	100%	07/01/2018-6/30/2019	
20001208	Andie Martinez	100%	07/01/2018-6/30/2019	
20002645	Nashell Williams	20%	07/01/2018-6/30/2019	380595-17 (80%)
20002655	Evelyn Melon	100%	07/01/2018-6/30/2019	



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Dental
Grant Renewal: Previous IO# 380176-17	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38017-274	Department/Division Health & Human Services	Shopper(s) Vanessa Leos Lisa Avila James Davis	Approver(s) Corey McGlynn Lucretia Burch Curtis Kirkpatrick (SAP)	PPS Workflow Structure HHB
Internal Order/Cost Center # 380176-18	Sub- Department Health			
Functional Area # 402	Program Grouping Dental			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	41,644	
33540 - Federal Revenue - State Passthru Misc	24,457	
Total	66,101	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	46,330	
41301 - FICA - OASDI Taxes	2,830	
41302 - FICA - HI Taxes	662	
41303 - HEALTH/LIFE INSURANCE Premiums	6,102	
41304 - RETIREMENT Contributions	4,647	
41305 - WORKERS COMPENSATION Premiums	523	
41306 - UNEMPLOYMENT TAXES	64	
42703 - ADMINISTRATIVE CHARGES	4,944	
45102 - OPERATING SUPPLIES		
Total	66,101	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number 20002624	Name Kerry Smith	FTE % Funding 100%	Effective Dates 07/01/2018-6/30/2019	Other Fund Center(s) If Not 100%



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Care Coordination
Grant Renewal: Previous IO# 381226-17	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38122-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	Approver(s) Corey McGlynn Lucretia Burch Curtis Kirkpatrick (SAP)	PPS Workflow Structure HHB
Internal Order/Cost Center # 381226-18	Sub- Department Health			
Functional Area # 402	Program Grouping General Clinic			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	178,161	
33540 - Federal Revenue - State Passthru Misc	104,634	
Total	282,795	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	183,402	
41301 - FICA - OASDI Taxes	11,371	
41302 - FICA - HI Taxes	2,659	
41303 - HEALTH/LIFE INSURANCE Premiums	45,171	
41304 - RETIREMENT Contributions	18,670	
41305 - WORKERS COMPENSATION Premiums	2,004	
41306 - UNEMPLOYMENT TAXES	880	
42703 - ADMINISTRATIVE CHARGES	18,638	
45102 - OPERATING SUPPLIES		
Total	282,795	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002326	Bui, Lani	100%	07/01/2018-6/30/2019	
20002334	Blankenship, Stacy	100%	07/01/2018-6/30/2019	
20004401	Perez, Nancy	59%	07/01/2018-6/30/2019	17% 38032-274, 24% 38010-274
20002328	Reed, Elissa	38%	07/01/2018-6/30/2019	62% 380109-17



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program MCH Match
Grant Renewal: Previous IO# 381226-17	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # multiple	Department/Division Health & Human Services	Shopper(s) Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	Approver(s) Corey McGlynn Lucretia Burch Curtis Kirkpatrick (SAP)	PPS Workflow Structure HHB
Internal Order/Cost Center #	Sub- Department Health			
Functional Area # 402	Program Grouping General Clinic			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
31110 - AD VALOREM TAXES	233,226	
Total	233,226	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	110,041	This is based off of the Volunteer Professional time
41101 - SALARIES AND WAGES	65,127	devoted by 24 Dentists & 172 Hygiene Students.
41206 - WIRELESS ALLOWANCE	439	
41302 - FICA - HI Taxes	4,021	
41303 - HEALTH/LIFE INSURANCE Premiums	940	
41304 - RETIREMENT Contributions	6,315	
41305 - WORKERS COMPENSATION Premiums	1,935	
41306 - UNEMPLOYMENT TAXES	128	
42703 - ADMINISTRATIVE CHARGES	44,280	This is based off the County approved indirect rate
Total	233,226	

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number 20002623	Name Davis, James	FTE % Funding 100%	Effective Dates 07/01/2018-6/30/2019	Other Fund Center(s) If Not 100%



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program STD #16								
Grant Renewal: Previous IO# 380115-17	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19	Type of Funding (check appropriate box by clicking) <table><tr><td>Federal Grant</td><td><input type="checkbox"/></td><td>State</td><td><input type="checkbox"/></td></tr><tr><td>Federal/Pass-Thru State</td><td><input checked="" type="checkbox"/></td><td>Other</td><td><input type="checkbox"/></td></tr></table>		Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center # 38011-274	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HSTD
Internal Order/Cost Center # 380115-18	Sub- Department Health			
Functional Area # 402	Program Grouping STD Control			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description 33540 - Federal Revenue - State Passthru Misc	Internal Order Amount 208,160	Special Notes for Accounting
Total	208,160	

EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42201 - TELEPHONE SERVICES 42503 - Membership Fees 42703 - ADMINISTRATIVE CHARGES 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 45102 - OPERATING SUPPLIES 45108 - CHEMICALS	Internal Order Amount 109,051 6,761 1,581 21,774 10,316 986 229 2,158 0 14,755 15,000 0 1,200 24,349	Special Notes for Accounting Ipads & Cell phones
Total	208,160	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description 33540 - Federal Revenue - State Passthru Misc	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total	-	-	

EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total			

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number 20002327 20003875 20002315	Name Vacant McArthur, Amber Atcheson, Katherine	FTE % Funding 35% 100% 100%	Effective Dates 07/01/2018-6/30/2019 07/01/2018-6/30/2019 07/01/2018-6/30/2019	Other Fund Center(s) If Not 100% 65% 38023-110
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Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program IAP
Grant Renewal: Previous IO# 380075-17	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38007-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380075-18	Sub-Department Health			
Functional Area # 402	Program Grouping Immunizations			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	46,918	
33540 - Federal Revenue - State Passthru Misc	31,278	
Total	78,196	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	38,312	
41301 - FICA - OASDI Taxes	2,375	
41302 - FICA - HI Taxes	556	
41303 - HEALTH/LIFE INSURANCE Premiums	13,516	
41304 - RETIREMENT Contributions	3,900	
41305 - WORKERS COMPENSATION Premiums	419	
41306 - UNEMPLOYMENT TAXES	184	
42501 - SEMINAR/TRAINING REGISTRATION FEES	0	
42503 - Membership Fees	0	
42703 - ADMINISTRATIVE CHARGES	5,488	
42911 - TRAVEL EXPENSE	1,500	
45101 - OFFICE SUPPLIES	500	
45102 - OPERATING SUPPLIES	11,446	
Total	78,196	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number 20002632	Name Winget, Paige	FTE % Funding 92%	Effective Dates 07/01/2018-6/30/2019	Other Fund Center(s) If Not 100% 8% = 38007-110
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Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PHEP - EM								
Grant Renewal: Previous IO# 130175-18	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19	Type of Funding (check appropriate box by clicking) <table><tr><td>Federal Grant</td><td><input type="checkbox"/></td><td>State</td><td><input type="checkbox"/></td></tr><tr><td>Federal/Pass-Thru State</td><td><input checked="" type="checkbox"/></td><td>Other</td><td><input type="checkbox"/></td></tr></table>		Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center # 13017-257	Department/Division Public Safety	Shopper(s)	Approver(s) LFlores James Pugh	PPS Workflow Structure
Internal Order/Cost Center # 130175-19	Sub- Department Emergency Communications			
Functional Area # 214	Program Grouping Emergency Communications			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	\$ 169,929	
Total	\$ 169,929	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	\$ 93,177	
41301 - FICA - OASDI Taxes	\$ 5,777	
41302 - FICA - HI Taxes	\$ 1,351	
41303 - HEALTH/LIFE INSURANCE Premiums	\$ 21,229	
41304 - RETIREMENT Contributions	\$ 7,771	
41305 - WORKERS COMPENSATION Premiums	\$ 718	
41306 - UNEMPLOYMENT TAXES	\$ 548	
41206 - Wireless Allowance	\$ 1,600	
42502 - SUBSCRIPTION FEES	\$ 6,000	
42703 - ADMINISTRATIVE CHARGES	\$ 13,622	
42911 - TRAVEL EXPENSE	\$ 500	
42912 - Local Vicinity MILEAGE Reimbursement	\$ 500	
45101 - OFFICE SUPPLIES	\$ -	
45102 - OPERATING SUPPLIES	\$ 500	
45112 - Other Equipment < \$10	\$ 15,886	
45110 - SOFTWARE	\$ 750	
Total	\$ 169,929	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget

Total -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total -

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002313	Vacant Emergency Manager	25%	07/01/2018-6/30/2019	75% 11001-110
20005150	Danelle Beale	50%	07/01/2018-6/30/2019	50% 13019-257
20005151	Jessica Kelley	75%	07/01/2018-6/30/2019	25% 13019-257
20006377	Joshua Lauber	50%	07/01/2018-6/30/2019	50% 38069-274

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # #18-182	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PHEP								
Grant Renewal: Previous IO# 380696-18	Grant Period From mm/dd/yyyy 7/1/18 to 6/30/19	Type of Funding (check appropriate box by clicking) <table><tr><td>Federal Grant</td><td><input type="checkbox"/></td><td>State</td><td><input type="checkbox"/></td></tr><tr><td>Federal/Pass-Thru State</td><td><input checked="" type="checkbox"/></td><td>Other</td><td><input type="checkbox"/></td></tr></table>		Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center # 38069-274	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vaness Leos Josh Lauber	Approver(s) Lucretia Burch Curtis Kirkpatrick (SAP) Corey McGlynn	PPS Workflow Structure HPP
Internal Order/Cost Center # 380696-19	Sub-Department Health			
Functional Area # 402	Program Grouping Public Health Emergency			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	\$ 148,591	

Total \$ 148,591

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	\$ 68,033	
41301 - FICA - OASDI Taxes	\$ 4,218	
41302 - FICA - HI Taxes	\$ 986	
41303 - HEALTH/LIFE INSURANCE Premiums	\$ 21,616	
41304 - RETIREMENT Contributions	\$ 6,926	
41305 - WORKERS COMPENSATION Premiums	\$ 524	
41306 - UNEMPLOYMENT TAXES	\$ 327	
41206 - Wireless Allowance	\$ 500	
42502 - SUBSCRIPTION FEES	\$ 22,993	
42703 - ADMINISTRATIVE CHARGES	\$ 9,731	
42911 - TRAVEL EXPENSE	\$ 2,500	
42912 - Local Vicinity MILEAGE Reimbursement	\$ 167	
45101 - OFFICE SUPPLIES	\$ 3,370	
45102 - OPERATING SUPPLIES	\$ 5,200	
45112 - Other Equipment < \$10	\$ -	
45110 - SOFTWARE	\$ 1,500	

Total \$ 148,591

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget

Total -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total -

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20006376	Vacant Epidemiologist	100%	07/01/2018-6/30/2019	
20006377	Lauber, Joshua	50%	07/01/2018-6/30/2019	50% 11001-257