

ATTACHMENT #1

Overview of Aid to Local Grant Funding by Category

SFY 19 Request and SFY 18 Award Comparison

<u>Category Grant Name</u>	<u>SFY 18 Request</u>	<u>SFY 18 Award</u>	<u>SFY 19 Request</u>	<u>\$ Change</u>	<u>% Change</u>
STATE FORMULA BLOCK GRANT	\$346,900	\$346,900	\$347,279	\$379	.11%
PREPAREDNESS	\$353,453	\$318,519	\$318,520	\$1	0%
Family Planning	\$317,046	\$236,797*	\$299,555	\$62,758	26.5%
Maternal & Child Health	\$563,086	\$561,200	\$583,064	\$21,864	3.90%
IMMUNIZATION ACTION PLAN	\$80,359	\$80,358	\$78,196	-\$2,162	-2.69%
WIC Immunization Action Plan	\$75,558	\$75,558	\$0	-\$75,558	--
AIDS/STD DISEASE INTERVENTION & PREVENTION	\$201,507	\$208,160	\$208,160	\$0	0%
HIV AIDS TESTING & COUNSELING OPT OUT	\$10,000	\$10,000	\$0	-\$10,000	--
Totals	<u>\$1,947,909</u>	<u>\$1,837,492</u>	<u>\$1,834,774</u>	<u>-\$2,718</u>	<u>-.15%</u>

Amounts for grants identified in green above are determined by the state; we have no control over this amount +/- changes

*KDHE releases Family Planning funding awards in multiple (3-4) allotments throughout the year;
with the last allotment distributed late-April or early-May for prior SFY.