

ATTACHMENT #2
REQUIRED MATCH INFORMATION OVERVIEW
2018-19 AID TO LOCAL GRANT

A. FAMILY PLANNING

Requested Amount: \$299,555
Match Funding Required: 40% or \$119,822
Total Match Available: \$119,822

Hard Match Available:	Amount	Source	Fund Center
	\$112,625	100% Salary & Benefits - Pos. #20002323 - Physician Assistant	
<u>\$119,822</u>	\$ 7,197	Administrative Fees	38010-110: Family Planning Local

B. MATERNAL & CHILD HEALTH

Requested Amount: \$583,064
Match Funding Required: 40% or \$233,226
Total Match Available: \$233,226

Hard Match Available:	Amount	Source	Fund Center
	\$78,905	100% of Salary & Benefits - Pos. #20002623 – Dental Hygienist	
<u>\$123,185</u>	\$44,280	Administrative Fees	38017-110: Children's Dental Clinic Local

Soft Match Available:	Amount	Source: Volunteer Hours to Provide Professional Services in Dental Clinic	Fund Center
	\$66,256	202 Hours Volunteered by 24 Dentists (*Rate = \$328/hr)	
<u>\$110,041</u>	\$43,785	1251 Hours Volunteered by 172 Dental Hygiene Students (*Rate = \$35/hr)	N/A

*https://www.independentsector.org/volunteer_time

COMBINED (A + B) TOTAL REQUIRED MATCH FUNDING: \$353,048