

ATTACHMENT #3

2018-19 KDHE Aid to Local Grant Expected Measurable Outcomes – Order by Grant Number Category

#3 - Public Health Emergency Preparedness (PHEP)

Program: Public Health Emergency Preparedness

By June 30, 2019:

- Will conduct an exercise testing public health preparedness capabilities.
- Complete 100% of grant deliverables listed on the grant work plan.
- Conduct an annual review of the Division of Health's Emergency Operations Plan during the grant year to be completed by June 30, 2019.

#5 - Family Planning (FP):

Programs: Family Planning & Laboratory Services

By June 30, 2019:

- Assure at least 63% of pregnancies among Family Planning clients are intended. (*Healthy People 2020 goal: 56%; SCDOH: CY 2017 = 65%; CY 2016 = 61%; CY 2015 = 72%*).
- Reduce pregnancies among Family Planning females age 15 to 17 years to less than 10 pregnancies per 1,000 specified populations. (*Healthy People 2020 Target: 36.2; SCDOH: CY 2017 = 9.1; CY 2016 = 11.03; CY 2015 = 15.63*).
- Promote healthy birth spacing by assuring that at least 90% of pregnancies are conceived at least 18 months after a previous birth. (*Healthy People 2020 Target: 70%; SCDOH: CY 2017 = 96%; New goal established in 2017*).

#16 - Sexually Transmitted Infection (STI) Intervention & Prevention:

Programs: STI Control & Laboratory Services

By June 30, 2019:

- Disease Intervention Specialists (DIS) will interview 70%* of all syphilis, and 80%* of all HIV cases within 7 days of accepting a case. (*SCDOH: CY 2017 = DIS interviewed 95% of syphilis and 97% of HIV cases within 7 days; CY 2016 = DIS interviewed 89% of syphilis and 93% of HIV cases within 7 days*).

- DIS will interview an average of 2 contacts per syphilis case and 2 contacts per HIV case. (SCDOH: CY 2017 = DIS interviewed an average of 2.6 contacts per syphilis case and 4 contacts per HIV case; CY 2016 = DIS interviewed an average of 2.9 contacts per syphilis case and 2.7 contacts per HIV case).
- DIS will interview and test 70%* of new, locatable, in jurisdiction partners of syphilis and HIV cases in 7 days. (SCDOH: CY 2017 = DIS interviewed and tested 67% of syphilis case partners and 67% of HIV case partners; CY 2016 = DIS interviewed and tested 79% of syphilis case partners and 69% of HIV case partners). 2017 numbers are below state objectives and are the result of increased workload including multiple outbreaks. KDHE reports CY 2017 DIS interviewed and tested (for all DIS in the State of Kansas) at 59% for syphilis and 62% for HIV case partners. Sedgwick County surpassed State of Kansas averages in both areas.

*These are grant required goals set by KDHE. Future funding may be decreased at the discretion of the funder if goals are not consistently met. Currently we do not have the capacity to increase these goals. The difference in percent is based on past KDHE baseline numbers for each disease in Kansas. KDHE has commended Sedgwick County DIS for consistency in responding to case needs during 2017 and periods of outbreak.

#17 - Maternal & Child Health Care Coordination (MCHCC):

Program: MCH Care Coordination

By June 30, 2019:

- Preconception counseling post-tests will show that as a result of the counseling, 95% of MCHCC clients age 22 or under have an improved understanding of the requirements to create and maintain a healthy lifestyle which will decrease the risk of low birth weight deliveries, premature labor, and birth defects. (SCDOH: CY 2017 = 98.5%; CY 2016 = 95%; CY 2015 = 94%).
- Ensure that 95% of MCHCC clients who are pregnant receive prenatal care at their provider of choice to decrease likelihood of low birth weight deliveries, premature labor, and birth defects. (SCDOH: CY 2017 = 100%; CY 2016 = 100%; CY 2015 = 100%).
- Assure that 90% of MCHCC clients who identify as smokers receive a referral to KanQuit Hotline which will decrease the risk of low birth weight deliveries, premature labor, and birth defects. (No baseline – new objective).

#17 - Maternal & Child Health (MCH) Children's Dental Program:

Program: Children's Dental Clinic

By June 30, 2019:

- The Children's Dental Clinic will provide preventive services to 380 unduplicated children. (SCDOH: CY 2017 = 335; CY 2016 = 334; CY 2015 = 364).
- The Children's Dental Clinic will provide 17,000 visual oral screenings annually in Sedgwick County schools. (SCDOH: CY 2017 = 17,470; CY 2016 = 15,204; CY 2015 = 16,731).

#17 - Maternal & Child Health (MCH) Healthy Babies (HB):

Program: Healthy Babies

By June 30, 2019:

- Decrease the number of preterm births to Healthy Babies program participants to 10%. (SCDOH: CY 2017 = 15.6%; CY 2016 = 12.88%; CY 2015 = 11.90%).
- Decrease low birth weight births to Healthy Babies program participants to 7.87%. (SCDOH CY 2017 = 12%; CY 2016 = 9.52%; CY 2015 = 9.52%).
- Increase the proportion of Healthy Babies participants who engage in safe sleep behaviors (which includes the space in which the child is placed to sleep, placing baby on their back for sleeping, removing all toys, blankets, bumper padding, etc. from the sleep environment, as well as if anyone smokes in the home) to 90%. (SCDOH: CY 2017 = 94%; CY 2016 = 88%; CY 2015 = 65.24%).

#17 - Immunization Action Plan (IAP):

Program: Immunizations

By June 30, 2019:

- Reduce missed opportunities for vaccination to 13% or less among children up to age 2 served through SCDOH vaccination clinics. Missed opportunities % = $\# \text{ of missed opportunities} \div \# \text{ of clients served}$. Measuring children at ages 24-35 months. (SCDOH: CY 2017 = 9.05%; CY 2016 = 10.75%; CY 2015 = 15%).
- Assure progress towards eliminating vaccine preventable diseases by providing at least one educational presentation to immunization providers on ACIP recommendations, the VFC Program and WebIZ. (SCDOH: Immunization staff provided training to school nurses during the Annual School Nurse In-Service Conference held in April '17).