

Budget Impact
March 18, 2018 - December 22, 2018
2-Feb-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
	Zoo Maintenance Worker at Minimum Salary	117	\$ 20,010	\$ 17,880	\$ 37,889
	Zoo Maintenance Worker at Proposed Salary	117	\$ 26,000	\$ 19,120	\$ 45,120
Cost					\$ 7,231

Budget Impact
December 23, 2018 - December 21, 2019
2-Feb-18

Position	Classification	Grade	Salary	Benefits	Total
Current					
	Zoo Maintenance Worker at Minimum Salary	117	\$ 26,012	\$ 23,256	\$ 49,269
	Zoo Maintenance Worker at Proposed Salary	117	\$ 33,800	\$ 24,856	\$ 58,656
Cost					\$ 9,388

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**

