

CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

1. **Department/Contact Person:** Jim Weber, P.E., Deputy Director of Public Works

2. **Project Title:** R344: Greenwich Road from Harry to Pawnee

3. **Request Status:** Previously Approved Project (complete table below)

Year Approved	Original Budget	Requested Change	Revised Total
2018	\$500,000	\$125,000	\$625,000

4. **Justification:** Discuss the need for the project, how it will improve delivery of services, and improve efficiency, along with the scope of capital work to be completed. Please address the urgent need of this project and what qualifies this project to be reviewed outside of the CIP budget process. Please summarize below, if additional space is needed, then provide the detailed narrative in CIP Attachment Form A.

The City of Wichita and Sedgwick County are partnering on a federally funded road widening project on Greenwich Road from Harry to Pawnee. The area is urbanizing and recent development of the new Southeast High School has increased traffic in the area. The north half mile is in the City of Wichita and the south half mile is in unincorporated Sedgwick County.

The project budget needs to be adjusted to account for an updated construction estimate and to include the cost to acquire right of way and relocate utilities in private easements in the county portion of the project.

Public Works recommends transfer of funds from the following cost center to the cost center for CIP Project R344:

21500-231 B467 \$125,000.00 Project savings, under construction

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- 5. Cost and Funding:** Outline all project costs, by appropriate project phase, based on the anticipated schedule. Select below the table who developed the estimate and when. A dated, written copy of the estimate must be attached. Then, select the funding source and provide a brief explanation of how the project will be funded, and explanation if selecting "other".

Project Phase	2016	2017	2018	2019	2020	Total
Right of Way			\$75,000			\$75,000
Design			Wichita			0
Construction			\$535,000			\$535,000
Utility Relocation			\$15,000			\$15,000
			\$625,000			\$625,000

Estimate Developed By: Department

Date: February 6, 2018

Funding Type: Cash

Public Works recommends transfer of funds from the following cost center to the cost center for CIP Project R344:

21500-231 B467 \$125,000.00 Project savings, under construction

6. Operating Budget Impact: No Budget Impact

Outline estimated operating impacts occurring as a result of this project. Below the table, discuss these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.


Operating Impact	2013	2014	2015	2016	2017	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
Total Expenses						
FTE(s)						

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7. CIP Committee Recommendation: Recommended

The CIP Committee reviewed the amendment and unanimously recommended approval. A record of comments and approval dates is included in the CIP site on eline.

8. Agenda Recommendation: Consent


Michael Scholes

11/16/18
Date

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Consent

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Regular Agenda