

Report of Annual Expenditures

2017 Sedgwick County Townships

Township	Date Submitted	EXPENDITURES by Fund									Date Published	BUDGET by Fund								Exceeds Budget Authority	Road Fund Differences
		General	Road	Sp. Road	Sp. Mach.	Library	Fire	Bond & Int.	Cemetery	FEMA		General	Road	Sp. Road	Library	Fire	Bond & Int.	Cemetery			
Afton	1/19/2018		\$129,865.00		\$60,400.00					\$49,669.23	1/25/18		\$129,865.00	\$87,851.00						\$0.00	
Attica	1/9/2018		\$264,746.18		\$10,500.00						1/25/18		\$265,091.00							\$344.82	
Eagle	1/9/2018	\$23,954.76	\$76,028.10		\$11,977.83						1/11/18	\$33,300.00	\$106,436.00							\$30,407.90	
Erie	1/19/2018		\$80,985.00		\$18,296.10					\$70,987.36	1/25/18		\$80,985.00							\$0.00	
Garden Plain	2/7/2018	\$21,400.00	\$156,530.00		\$12,033.32					\$39,525.89		\$21,400.00	\$156,530.00							\$0.00	
Grand River	2/8/2018	\$3,291.37	\$180,971.93		\$90,057.70		\$15,113.00			\$8,683.77	1/25/18	\$3,375.00	\$181,000.00			\$15,112.00				\$28.07	
Grant	1/25/2018	\$28,769.59	\$180,628.00		\$59,460.07				\$2,203.26		1/25/18	\$40,300.00	\$180,628.00					\$78,892.00		\$0.00	
Greeley	1/12/2018	\$26,916.94	\$85,777.95		\$17,519.46	\$6,611.54	\$7,373.08					\$28,900.00	\$88,004.00		\$7,500.00	\$7,608.00				\$2,226.05	
Gypsum	1/9/2018		\$203,048.07	\$262.55	\$81,750.00								\$203,074.00							\$25.93	
Illinois													\$229,430.00							\$229,430.00	
Kechi	1/8/2018	\$39,600.00	\$161,386.46						\$75,304.33		1/25/18	\$39,600.00	\$175,138.00					\$395,365.00		\$13,751.54	
Lincoln	2/8/2018		\$141,992.04		\$32,200.00					\$13,891.26			\$145,525.00							\$3,532.96	
Minneha	1/8/2018	\$76,955.31	\$1,119,997.00		\$5,495.00						1/31/18	\$84,000.00	\$1,120,919.00							\$922.00	
Morton	1/26/2018	\$15,650.00	\$177,659.00		\$50,000.00	\$1,653.30	\$12,920.00	\$14,976.25		\$28,803.55		\$15,650.00	\$177,659.00		\$2,000.00	\$12,908.00	\$14,977.00			\$0.00	
Ninnescah	1/26/2018	\$25,981.12	\$127,031.86		\$2,918.59		\$58,931.87			\$45,374.77		\$37,038.00	\$127,434.00			\$59,538.00				\$402.14	
Ohio	2/5/2018		\$215,419.00		\$50,000.00					\$18,741.22			\$215,419.00							\$0.00	
Park	1/30/2018	\$36,195.97	\$122,940.84		\$87,170.14							\$48,000.00	\$138,412.00							\$15,471.16	
Payne	1/15/2018	\$46,200.00	\$223,899.00		\$94,897.35					\$335.84	1/25/18	\$46,200.00	\$223,899.00							\$0.00	
Riverside	2/1/2018		\$502,992.59										\$618,763.00							\$115,770.41	
Rockford	1/2/2018		\$251,588.79							\$64,729.25	1/11/18		\$254,680.00							\$3,091.21	
Salem	2/5/2018		\$344,939.00							\$21,684.22			\$344,939.00							\$0.00	
Sherman	1/8/2018	\$4,000.54	\$95,142.45		\$13,695.50							\$5,400.00	\$100,532.00							\$5,389.55	
Union	2/1/2018	\$27,000.00	\$143,476.29		\$84,194.79	\$41,222.00	\$48,263.00					\$27,000.00	\$162,388.00		\$41,222.00	\$48,263.00				\$18,911.71	
Valley Center	1/25/2018	\$7,869.88	\$151,028.11		\$14,293.28					\$39,195.84	1/25/18	\$9,100.00	\$154,348.00							\$3,319.89	
Viola	1/18/2018	\$19,879.50	\$64,702.75		\$0.00	\$2,467.75				\$60,851.11	2/8/18	\$24,960.00	\$85,013.00		\$2,581.00					\$20,310.25	
Waco	1/25/2018	\$157,000.00		\$19,953.00							2/1/18		\$157,000.00							\$157,000.00	

\$5,202,775.41

\$5,823,111.00

* Township had to republish after making adjustments to transfers to stay within budget