

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

| Section 1: New Grant/Grant Renewal or Internal Order Setup Information | | | | | | | |
|---|--|-------------------------------|---|--|--|--|--|
| Legistar # Pending | BoCC Approval Date Manager Approval Date | | Title of Grant/Program HMEP LEPC '18 | | | | |
| Grant Renewal: Previous IO# | Grant Renewal: Previous IO# Grant Period From mm/dd/yyyy 9/30/2018 9/30/2 | | Type of Funding (check appropriate box by clicking) Federal Grant | | | | |
| Section 2: SAP (ECC) Set u | up information | | Tederal/Lass-Tille State | | | | |
| | | GI () | | | | | |
| Funds Center # new | Department/Division Emergency Mgmt./Public Safety | Shopper(s) Beverly Washington | Approver(s) PPS Workflow Structure Cody Charvat | | | | |
| Internal Order/Cost Center # new | Sub- Department | | | | | | |
| Functional Area # | Program Grouping | | | | | | |
| Section 3: Financial Inform Commitment Item entries must be by | | | internal order | | | | |
| | | | | | | | |
| REVENUE: Commitment Item Number and Description 33540 - Federal Revenue - State Passthru Misc | | Internal Order Amount 35,000 | Special Notes for Accounting Payment of backfill costs for subject matter experts | | | | |
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| Total | | 35,000 | | | | | |
| EXPENDITURE: Commitment Item Nu | umber and Description | Internal Order Amount | Special Notes for Accounting | | | | |
| 42908 - Grant Award | | 35,000 | | | | | |
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| | n for Budget (Revenues Must Use amount of change to the County Fisca | | |) |
|--|--|-------------------------|-----------------------------|----------------------------------|
| REVENUE: Commitment Item Number 33540 - Federal Revenue - State Passthru | | Current Year Adjustment | Next Year Adjustment 35,000 | Special Notes for Budget |
| | | | | |
| | | | | |
| Total | | - | 35,000 | |
| | | i e | | |
| EXPENDITURE: Commitment Item No. 41000 Personnel 42000 Contractuals | umber and Description | Current Year Adjustment | Next Year Adjustment 35,000 | Special Notes for Budget |
| 44000 Debt Service 45000 Commodities | | | 33,000 | |
| 46000 Capital Improvements 47000 Capital Equipment | | | | |
| 48000 Transfers Out Total | | - | 35,000 | |
| Section 5: Position Manage Departments are responsible for ensu Department is responsible for submis | uring positions are 100% funded when | | | |
| Position Number | Name | FTE % Funding | Effective Dates | Other Fund Center(s) If Not 100% |
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| ition Number | Name | FTE % Funding | Effective Dates |
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