

Budget Impact
January 1, 2018 - December 31, 2018
16-Nov-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
20002257	Project Manager Health Services 100%	129	\$ 57,643	\$ 16,144	\$ 73,787
20002257	Project Manager COMCARE 75%	129	-	-	\$ 55,340
Cost Difference					\$ 18,447

Position	Classification	Grade	Salary	Benefits	Total
Current					
20002257	Project Manager Health Services 100%	129	\$ 57,643	\$ 16,144	\$ 73,787
20002257	Project Manager Health Services 25%	129	-	-	\$ 18,447
Cost Difference					\$ 55,340

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**

