

Budget Impact
January 1, 2018 - December 31, 2018
3-Nov-17

| Position | Classification | Grade | Salary | Benefits | Total |
|----------------|-----------------|-------|-----------|-----------|------------------|
| Current | | | | | |
| | Project Manager | 129 | \$ 46,478 | \$ 25,540 | \$ 72,018 |
| | | | | | |
| Cost | | | | | \$ 72,018 |

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**