Budget Impact January 1, 2018 - December 31, 2018 31-Oct-17

Position	Classification	Grade	Salary		Benefits		Total	
Current								
	Part-time Transit Coordinator	EXEMPT	\$	11,000	\$	11,940	\$	22,940
Cost							\$	22,940

This budget impact is informational only and does not constitute an actual departmental impact. Based on 2017 Compensation Plan

^{*} Planning information only