Vehicles to be ordered in spring 2018 and delivered summer/autumn 2018

• KDOT Is not responsible for sales tax on new vehicles

Estimated Vehicle Costs

Vehicle Type	Quantity	Estimated. Unit Cost	Total Cost
Ramp Accessible Mini-Van		\$ 39,000	
Full size van (Can be ordered with or without a lift)	1	\$ 45,000 no lift \$ 58,000 lift	58,000
14 Passenger composite body mini-bus (seats 12 passengers with 2 wheel chair placements)		\$ 60,000	
14 Passenger metal body mini-bus (seats 12 passengers with 2 wheel chair placements)		\$ 61,000	
20-passenger composite body small transit bus		\$ 60,000	
20-passenger metal body small transit bus		\$ 61,000	

Cutaway prices above include optional rear suspension, and double child restraint seat.

SUBTOTAL \$58,000

Additional Estimated Costs for Modifications and Accessories on 14s and 20s

Modification	Quantity	Estimated Unit Cost	Total Cost
Wheelchair Lift		\$ 3,000	
Wheelchair Restraint System (2 already included in above price)		\$ 800	
Fixed Route Equipment		\$ 4,500	
Other Equipment (Specify) Radios, dispatching console, antenna kits, etc.		Contact KDOT	
Fare Box only		\$ 800	

Mobile Data Terminals (MDTs)		Contact KDOT	
Bike Rack	1	\$ 2,000	2,000

SUBTOTAL \$2,000

1.	Total Estimated Cost (Items 1 and 2)	\$60,000
2.	Contingencies (2 1/2 % of Line 3)	\$1,500
3.	Total Estimated Capital Cost (Line 3 and 4)	\$61,500
4.	Section 5311Grant Request (80% of Line 5)	\$49,200
5.	Local Matching Share (20% of Line 5)	\$12,300

6. Itemize the sources and amounts of funds to be used as the **Local Matching Share**. Please attach letters of commitment from all sources verifying the amount of local match and when the funds will be available.

Source

\$12,300

Amount

Grand Total Local Matching Share

Sedgwick County

1. For REPLACEMENT VEHICLE funding, give a detailed description of the current transportation service being provided. In the case of replacement vehicle, be sure to fully complete Section C, Item 1 to indicate which vehicle will be replaced. Also provide documentation of the need to replace the vehicle (for example, mileage, age, and maintenance history). Vehicles being replaced must have a minimum of 100,000 miles at time of application. Mileage requirements may be waived if major and/or excessive maintenance problems are documented. KDOT does not replace agency owned vehicles. For replacement vehicles you must include the following (attach additional pages if necessary):

Vehicle ID # _____

Vehicle Type: _____

Make _____

Year _____

Mileage

What type of vehicle are you requesting as a replacement?_____

2. For EXPANSION funding, <u>give a detailed description</u> of the current transportation service and an explanation of the proposed expansion of service. Explain how the current service will benefit from the expanded transportation service.

<u>SCT currently utilizes three minivans and 1 cutaway bus and five contracted</u> providers to ensure General Public Transportation in Sedgwick County. SCT utilizes funds from the following sources; FTA 5311 funds for general public rural transit services, KDOT funds through FTA 5311 grant, Federal funds through the Older Americans Act and Sedgwick County Mill Levy funds.

<u>The expansion of one new vehicle will assist with the increased ride requests;</u> provide staff - three full time drivers and two part-time drivers' access to a fleet up to good repair standards while minimizing Sedgwick County Transportation (SCT) reliance of contractual services during regular operation hours. Good repair standards will allow SCT to place two high mileage vehicles (150,000+ miles: 1 mini-van and cutaway bus) aside as back-ups for routine maintenance, recalls and emergencies for SCT demand response routes. This action will assist in keeping maintenance costs down due to not relying on the older vehicles to be out on full service routes. Additionally, SCT is in the works to create a regional route coordinating with Reno County's RCAT system to and from Wichita for Reno County residents that had not existed as a general public option.

3. For NEW STARTS funding, give a detailed description of the proposed transportation service and how it will benefit the elderly and/or disabled riders.

4. Describe vehicle maintenance procedures and schedules. Who is in charge of the maintenance on the vehicles? Indicate where the vehicle(s) are housed while not in operation. If this location is different than your agency location, provide an explanation as to why these vehicles are housed at these locations and attach to the back of this application any written agreements you have with these locations.

SCT vehicles are maintained at 1021 Stillwell, Wichita, KS 67213, in Fleet Management's Light Equipment Shop along with the Sheriff's Department Patrol Cars, Ambulance Fleet, Public Works' light vehicles, and many other specialty vehicles that belong to Sedgwick County. This shop employs 5 technicians and 1 Shop Foreman. Three of these technicians are designated to maintain SCT vehicles and are enrolled in the drug and alcohol testing program. These 3 technicians are Automobile Service Excellence (ASE) Certified with two being Master Certified. The Shop Foreman is Master Certified in automobile repair. Each time a vehicle is taken in for scheduled maintenance a thorough inspection is performed and any problems are repaired at that time. Any problems discovered by the driver's daily inspection get reported to Fleet Management immediately and the Shop Foreman determines whether the problem is minor enough that the repair can wait until the next scheduled service or whether the vehicle needs to be taken out of service immediately.

While not in operation, KDOT vehicles are parked in unsheltered designated area on the lot in the 1021 Stillwell complex. This complex is protected by fences and locked gate after business hours, a camera security system, and Public Work's security guards which are directly across the street from the complex who make hourly patrols. Our vehicles are not housed at our offices at 2622 W. Central due to lack of fences, locked gate or security patrol. Since the location in which they are housed is County property a written agreement is unnecessary.

Current Inventory

Complete the following inventory sheet. Please fill in all the blanks for each vehicle as completely and accurately as possible. The list should include all vehicles that were purchased for your agency by KDOT. If more space is needed copy the form. You must use this inventory sheet; you may not use one your agency has created. If you provide transportation in agency-owned vehicles, you *may* include those on a separate sheet.

VEHIC LE I.D. NUMB ER		MAKE AND MODEL- You must include	CURRE	Accessi ble Ramp (R) or	CONDITI ON Excellent (E), Good	AVERAG E MONTHL Y	AVERA GE MONTH LY	Number of HOURS	OPERATI	Requesting to replace in
(Last 4 digits)	YEAR	the seating capacity	NT MILEAG E	Lift Equippe d) (L)	(G), Fair (F), Poor (P)	RIDERS HIP	MILEAG E	IN USE <i>MONTH</i> LY	NG ASSIST Y/N	the current application? Y/N
Examp le	Exam ple	Exampl e	Exampl e	Exampl e	Example	Example	Exampl e	Exampl e	Example	Example
1234	2000	DODGE 12, 20 Passeng er	123,1 23	L	GOOD	400	500	40	Y	N
4259	2016	Dodge Grand Caravan 3 -5 passeng ers	43,873	R	Excellent	90	2800	120	Y	N
4262	2016	Dodge Grand Caravan 3 – 5 passeng ers	37,485	R	Excellent	90	2800	120	Y	N

Accessibility & Safety

Public operators of demand response systems serving the general public may acquire inaccessible vehicles only if the system, when viewed in its entirety, provides a level of service to individuals with disabilities, including wheel chair users, that is equivalent to the level of service provided to non-disabled individuals. "Equivalent service" means that when all aspects of the demand response system are analyzed, equal opportunities for each individual with a disability to use the system must exist. Consistent with statue, the DOT Americans with Disabilities regulations specify certain service criteria to make

this determination. Sub-recipients of KDOT public transportation funds seeking to acquire a non-accessible vehicle must complete & sign the certification of equivalent services. All KDOT grantee's must submit the certification with their grant application as well as keeping a copy in their files and make it available for KDOT or FTA inspection.

- 1. In compliance with ADA criteria, do you have accessible vehicles? <u>Yes.</u> If no, describe your efforts to meet the criteria of one accessible vehicle for every five vehicles in your fleet. <u>N/A</u>
- 2. How many KDOT vehicles are in your fleet? <u>Two</u>
- 3. How many are accessible? <u>Two</u>

Does your agency have access to 1 car seat and 1 booster seat for every 5 vehicles in your fleet? <u>Yes.</u>