

Budget Impact
01/01/2018 - 12/31/2018
18-Oct-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	Senior Social Worker w/ LOA (3 Positions)	126	\$ 26,250	\$ 21,920	\$ 48,170
Cost					
					\$ 48,170
				Total	\$ 144,509

Budget Impact
01/01/2018 - 12/31/2018
18-Oct-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	Senior Social Worker (2 Positions)	126	\$ 40,146	\$ 24,397	\$ 64,543
Cost					
					\$ 64,543
				Total	\$ 129,086

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**