Table 1

Women, Infant & Children (WIC) & WIC Breastfeeding Peer Counselor (WIC BFPC) <u>Combined Funding History</u> (FFY 2008– FFY 2017)

	WIC	WIC BFPC	Combined	Change in Award	Actual WIC	WIC
Period	Funding	Funding	Total Funding	from Prior Year	Expenditures	Positions
<mark>10/1/17 – 9/30/18</mark>	<mark>\$2,089,994</mark>	<mark>\$33,272</mark>	<mark>\$2,123,266</mark>	<mark>-\$28,739 (-1.34%)</mark>		
10/01/16 - 9/30/17	\$2,111,370	\$40,635	\$2,152,005	\$213 <i>,</i> 005 (9.9%)	~\$2,010,501*	39
10/01/15 - 09/30/16	\$1,897,686	\$41,314	\$1,939,000	-\$209,472 (-9.75%)	\$1,938,950	42
10/01/14 - 09/30/15	\$2,097,346	\$51,126	\$2,148,472	-\$121,357 (-5.35%)	\$1,826,688	41.5
10/01/13 - 09/30/14	\$2,227,504	\$42,325	\$2,269,829	-\$195,493 (-7.93%)	\$1,947,917	41.5
10/01/12 - 09/30/13	\$2,420,284	\$45,038	\$2,465,322	\$193,408 (8.51%)	\$2,198,635	41.5
10/01/11 - 09/30/12	\$2,220,978	\$50,936	\$2,271,914	-\$48,920 (-2.11%)	\$2,173,143	41.1
10/1/10 - 09/30/11	\$2,270,462	\$50,372	\$2,320,834	\$83,378 (3.73%)	\$2,232,624	39.6
10/01/09 - 09/30/10	\$2,211,446	\$26,010	\$2,237,456	\$394,543 (21.41%)	\$1,932,134	39.6
10/01/08 - 09/30/09	\$1,842,913	N/A	\$1,842,913	N/A	N/A	38.1

*Estimated total expenditures through 9/30/17; total amount of unspent funds = ~\$141,504.**

**Total amount of unspent funds (\$141,504) includes funding in the amount of \$128,249 provided from State WIC; this funding was designated for hiring a Registered Dietician (1.0 FTE) and an Office Specialist (1.0 FTE) during FFY 2017 grant period. The local program was unable to recruit a Registered Dietician, so these dollars were unspent.

<u>Table 2</u>

Overviev	w of SC	WIC Par	ticipati	on by Si	te Loca	tion in I	May of	2015, 2	016 &	2017		
		May	2015			May	2016			May	2017	
Categories	<u>Colvin</u>	Stanley	<u>E 9th</u>	<u>Total</u>	<u>Colvin</u>	<u>Stanley</u>	<u>E 9th</u>	<u>Total</u>	<u>Colvin</u>	Stanley	<u>E 9th</u>	<u>Total</u>
Pregnant Women	324	415	561	1,300	347	425	520	1,292	238	402	529	1,169
Breastfeeding Women	249	245	332	826	199	296	389	884	188	263	410	861
Postpartum Women (Delivered - not breastfeeding)	320	339	412	1,071	263	371	416	1,050	201	314	404	919
Women	893	999	1,305	3,197	809	1,092	1,325	3,226	627	979	1,343	2,949
Infants (birth - 1 yr)	1,064	1,127	1,497	3,688	751	1,225	1,491	3,467	690	949	1,374	3,013
Children (1 yr - 5 yr)	2,175	2,579	3,519	8,273	1,711	2,780	3,274	7,765	1,676	2,358	3,202	7,236
Enrolled Clients	4,132	4,705	6,321	15,158	3,271	5,097	6,090	14,458	2,993	4,286	5,919	13,198
Participating Clients	3,135	3,713	4,883	11,731	2,662	3,931	4,858	11,451	2,433	3,452	4,635	10,520

Enrolled Clients: All active clients enrolled in SG WIC.

Participating Clients: All clients that picked up food checks.

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Infant Breastfeeding (BF) Outcomes: 2010 - 2016									% Change		
Year	2010	2011	2012	2013	2014	2015	2016	2015 - 2016	2010 - 2016		
Total # of infants seen	4600	4228	4242	3298	3061	3354	3342				
Number of Infants initiating BF at birth	3026	2808	3004	2555	2315	2649	2545				
BF Initiation	65.78%	66.41%	70.82%	77.47%	75.63%	78.98%	76.15%	<u>-2.83%</u>	<u>10.37%</u>		
BF @ 3 months	34.80%	37.39%	42.71%	44.07%	39.96%	44.73%	45.23%	<u>0.50%</u>	<u>10.43%</u>		
BF @ 6 months	19.56%	21.83%	25.23%	29.04%	25.27%	28.69%	30.81%	<u>2.12%</u>	<u>11.25%</u>		
BF at 12 months	11.6%*	13.1%*	11.8%*	21.10%	17.19%	20.12%	23.30%	<u>3.18%</u>	<u>~11.7%</u>		

~Approximate value. Only partial annual data available for years 2010, 2011, & 2012; data used in calculation to illustrate program performance for 6 year period.