



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 16-568	BoCC Approval Date 7-Sep-16	Manager Approval Date	Title of Grant/Program SPC - Bonus #2
Grant Renewal: Previous IO# 311115-17	Grant Period From mm/dd/yyyy 9/1/20178/31/2018		Type of Funding (check appropriate box by clicking)
Federal Grant <input checked="" type="checkbox"/>			State <input type="checkbox"/>
Federal/Pass-Thru State <input type="checkbox"/>			Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 273	Department/Division Public Services	Shopper(s) Theresa Rhodes Jennifer McGill Brenda Gutierrez Valera Talaya Schwartz Maggie Flanders	Approver(s) Theresa Rhodes (PPS Only) Brenda Gutierrez Valera (PPS) Kathy Wegner Tracy Lolley Talaya Schwartz	PPS Workflow Structure UNKNOWN New to us as of 1/1/14, so need this information from ERP
Internal Order/Cost Center # 311115-18/31111-273	Sub- Department Community Programs			
Functional Area # 605	Program Grouping Housing Grants			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc	Internal Order Amount 34,447	Special Notes for Accounting

Total	34,447
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EXPENDITURE: Commitment Item Number and Description 42603 - RESIDENTIAL SERVICES 48001 - TRANSFER OUT-OPERATING	Internal Order Amount 33,420 1,027	Special Notes for Accounting will transfer to 31110-273 (SPC Main to help cover staff cost)

Total	34,447
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Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Total	-	-
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Total	-	-
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
No Staff				