

CITY OF DERBY, KANSAS



SERVICE EXTENSION PLAN  
FOR  
PROPOSED ANNEXATION

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PIPER LANE ADDITION

Area generally located north of E. 87<sup>th</sup> Street South  
1/2 mile east of the intersection of Rock Rd. and Chet Smith Ave. (E. 87<sup>th</sup> Street South)

**August 8, 2017**

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## **I. Introduction**

The City of Derby is proposing to annex land by unilateral annexation pursuant to its authority under Kansas Statutes Annotated (K.S.A.) 12-519 *et. seq.* The land identified in this report is contiguous with the municipal boundary of the City of Derby.

The plat of the proposed annexation area (Piper Lane Addition) was reviewed and approved by the City of Derby in accordance with the Subdivision Regulations of the City for land located outside the corporate city limits, but within the City's subdivision jurisdiction, established by K.S.A. 12-749 *et seq.* At the time the plat was reviewed and approved by the City and Sedgwick County (2009), it was anticipated that the platted land would at some time be a part of the City of Derby. A note appearing on the face of the plat of Piper Lane Addition states: "Owners of lands within this subdivision do hereby bind themselves to waive any protest to annexation by the City of Derby, Kansas."

As a result of development that has occurred near the proposed annexation area, major municipal services are already available or can be made available. The City's Southeast Sewer Interceptor was installed and paid for by the City to provide sanitary sewer service to the annexation area and surrounding future growth areas. Additionally, the City recently partnered with Sedgwick County and Rockford Township to jointly finance pavement and drainage improvements to 87<sup>th</sup> Street South in anticipation of the street and adjacent properties becoming part of the City. In other instances, the proposed annexation area already benefits from services provided by the City of Derby. Annexation is advisable to provide for equitable sharing of the costs for major municipal services. Furthermore, the proposed annexation area is within the City's growth area as identified in the City of Derby's Comprehensive Plan, as well as the adopted Wichita and Small Cities 2030 Urban Growth Areas Map.

Annexation of the identified properties can be accomplished in one proceeding because the proposed annexation area constitutes "land" eligible for annexation pursuant to K.S.A. 12-520(a)(1) – The land is platted, and some part of the land adjoins the city.

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## **II. Description of Proposed Annexation Area**

The area proposed to be annexed is described as:

"Piper Lane Addition" to Sedgwick County, Kansas, including all Lots, Blocks, Streets and reservations platted therein, said plat being located within the Southeast Quarter (SE/4) of the Southwest Quarter (SW/4) of Section Eight (8), Township Twenty-nine (29) South, Range Two (2) East of the Sixth Principal Meridian, Sedgwick County, Kansas, said plat containing the following property, to-wit:

All of Lot 1 and Lot 2, Block A, Piper Lane Addition, Sedgwick County, Kansas;

Said lands being generally located 1/2 mile east of the intersection of Rock Rd. and Chet Smith Ave. (E. 87<sup>th</sup> Street South) and platted as "Piper Lane Addition."

In accordance with K.S.A. 12-520(f), the road right-of-way for 87<sup>th</sup> Street South abuts property already within the city on one or both sides thereof, and is therefore proposed to be annexed to the city. 87<sup>th</sup> Street South road right-of-way abutting Piper Lane Addition is proposed to be annexed in the same proceeding. The City proposes to annex the 87<sup>th</sup> Street South right-of-way from the existing city boundary at the east line of 87<sup>th</sup> & Rock Commercial Addition to the east line of Piper Lane Addition.

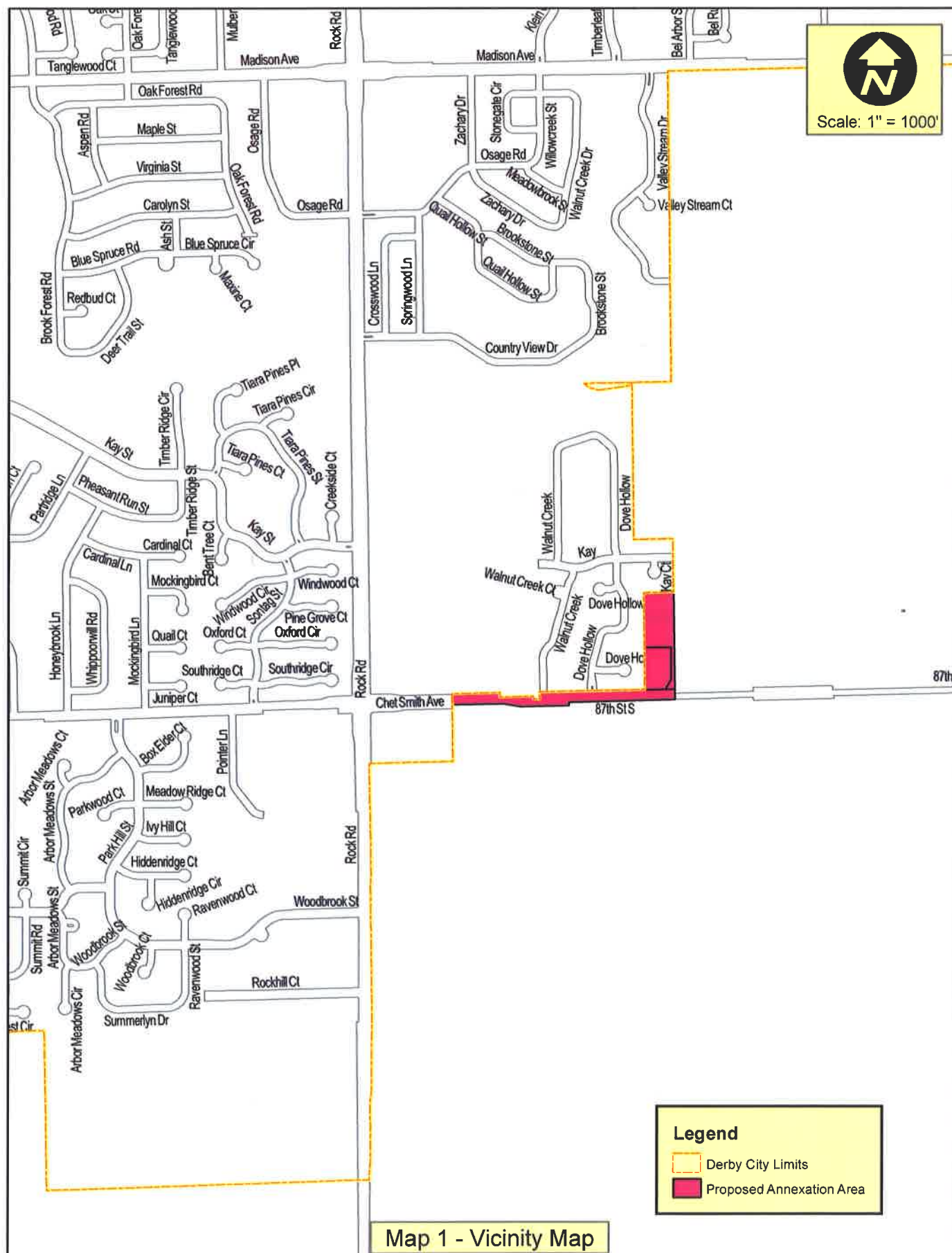
## **III. Location of Proposed Annexation Area**

The proposed annexation area is generally located north of E. 87<sup>th</sup> Street South, approximately 1/2 mile east of the intersection of Rock Rd. and Chet Smith Ave. (E. 87<sup>th</sup> Street South).

Map 1 illustrates the general location of the proposed annexation area and the relationship to the existing corporate boundary of the City of Derby.

The proposed annexation area consists of all of Piper Lane Addition, a platted subdivision 4.9 acres in size. Piper Lane Addition was platted in 2009 and includes two (2) residential lots. For the purposes of this report, the lot and block designation established on the recorded plat is used when properties are identified or referenced on an individual basis.

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## **IV. Land Use and Zoning**

### **Land Use**

The proposed annexation area consists primarily of residential uses. Both lots within the addition are developed for single-family residential uses. Lot 1 and Lot 2, Block A are 1.7 acres and 2.9 acres in size, respectively. The pattern of land use is visible on Map 2.

The estimated population of the area is approximately 5 people (2 residential tracts x 2.65 persons per household).

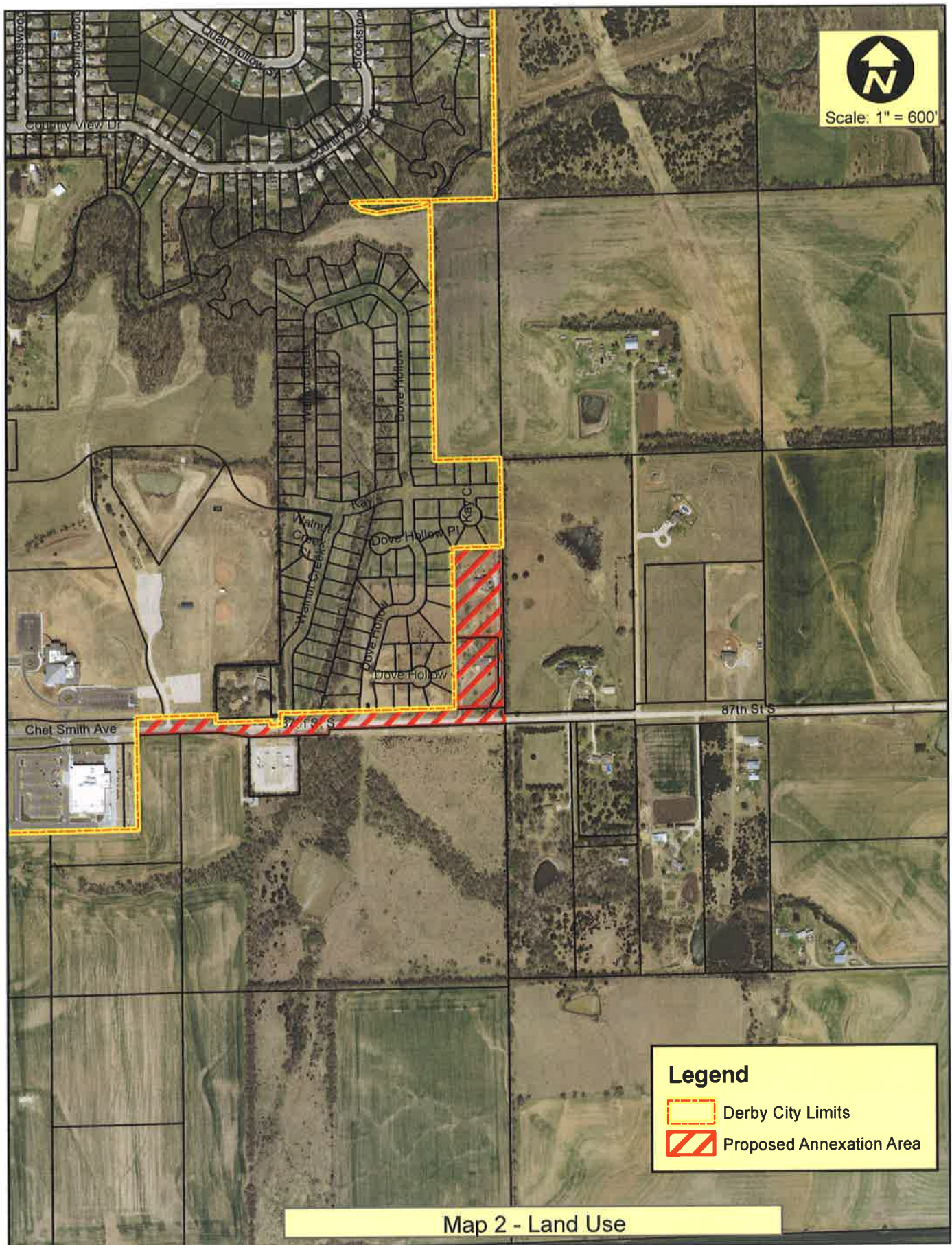
### **Zoning**

All tracts within the proposed annexation area are presently zoned RR "Rural Residential" in accordance with the Wichita-Sedgwick County Unified Zoning Code.

City of Derby zoning regulations provide that upon annexation into the City, tracts are assigned a City zoning designation of R-1 "Single-Family Residential" district. The property owner, the Planning Commission or the City Council may also submit an application to initiate the process to rezone the property to another appropriate zoning district.

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## **V. Extension of Major Municipal Services**

### **A. Public Streets**

Both lots within Piper Lane Addition are platted with direct access to 87<sup>th</sup> Street South. City of Derby and Sedgwick County recently entered into an agreement to jointly pay for the reconstruction of 87<sup>th</sup> Street South to include an improved driving surface and engineered drainage. Once reconstruction is complete, the street will be a paved 2-lane rural roadway with open ditches. 87<sup>th</sup> Street South road right-of-way from the east line of 87<sup>th</sup> & Rock Commercial Addition to the east line of Piper Lane Addition is proposed to be annexed in the same proceeding as Piper Lane Addition. Upon annexation, the City will assume maintenance of this portion of 87<sup>th</sup> Street South. Portions of 87<sup>th</sup> Street South right-of-way do not have sufficient width to meet current City Subdivision Regulations, and additional right-of-way may be required at the time adjacent properties are developed.

Upon annexation into the City, 87<sup>th</sup> Street South will be included in the City's **extensive street** maintenance program, and will be periodically evaluated and given a numeric rating based on pavement condition. Streets are then selected each year to receive various pavement maintenance treatments or improvements based on their condition. Typical maintenance of city streets includes the following: crack sealing and repair, pavement sealing, patching, grading of unimproved streets, mill & overlay, and partial or complete reconstruction.

All lots proposed for annexation are currently addressed on the Sedgwick County grid system. In order to maintain an addressing system within the City that provides for simple recognition by the public and emergency responders, property addresses will be changed to reflect inclusion of the property into the City. Upon annexation, City staff will notify approximately 20 governmental entities and utilities of the address changes. Table 1 identifies the anticipated address changes.

**Table 1: Address Changes**

<b>Lot</b>	<b>Block</b>	<b>Existing Address</b>	<b>Proposed New Address</b>
1	A	8716 E. 87 <sup>th</sup> Street South	2316 E. Chet Smith Ave.
2	A	8724 E. 87 <sup>th</sup> Street South	2324 E. Chet Smith Ave.

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## **B. Water**

The proposed annexation area is within the Sedgwick County Rural Water District #3 (RWD3) service area, and RWD3 service is currently available to the properties. Map 3 shows the current information on record with the City to identify locations of RWD3 waterlines adjacent to the proposed annexation area. Following annexation, the City proposes that RWD3 continue to provide water service to properties within the proposed annexation area until the City water distribution system is requested by petition. When water service to the properties is requested, the City will coordinate provisions for extension of service with RWD3 as required by state statutes.

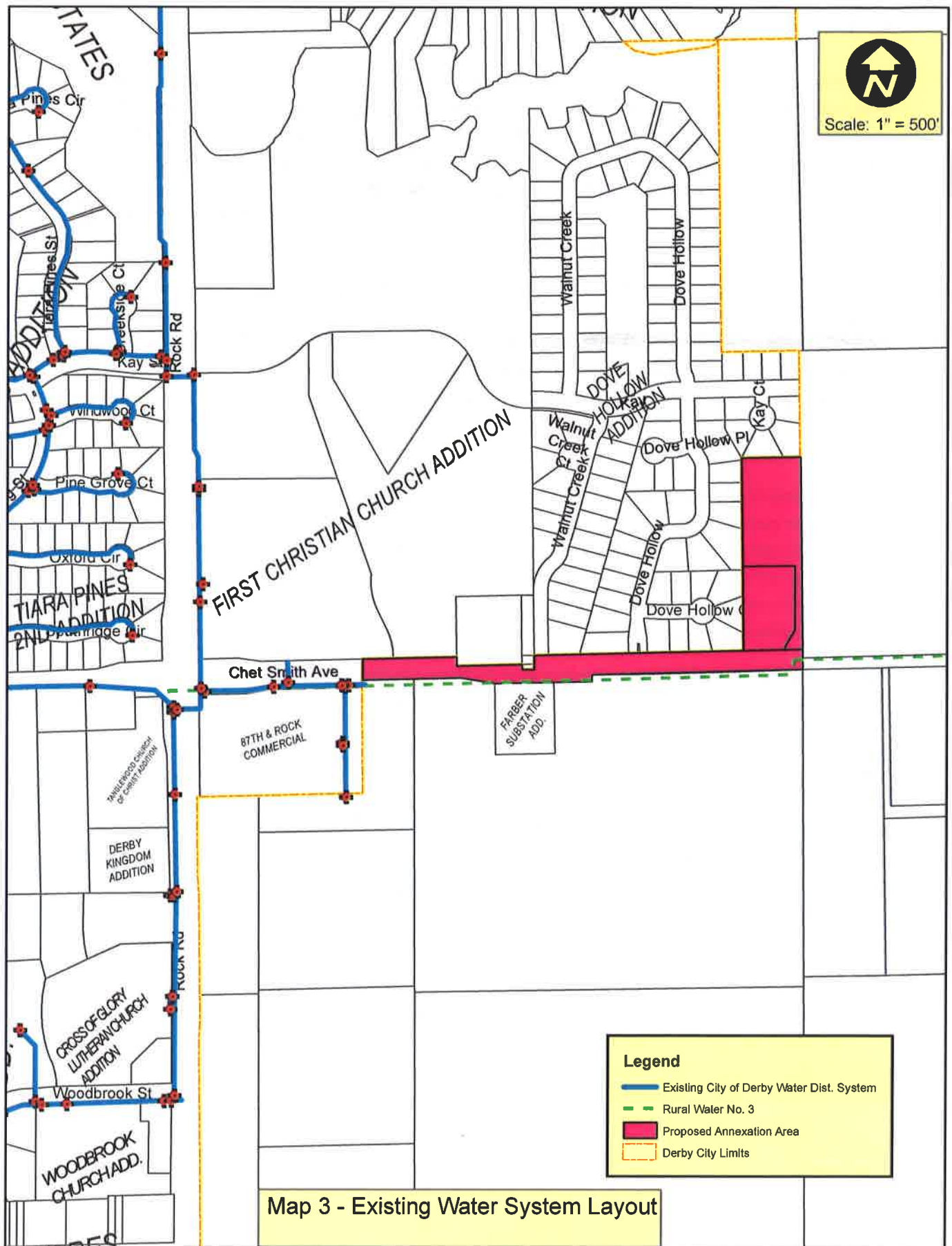
The City of Derby's water distribution system has been expanded to provide water service and fire protection to developments at the intersection of Rock Rd. and Chet Smith Ave. (87<sup>th</sup> Street South). The system improvements include a 16-inch water main within the Chet Smith Ave. right-of-way, east of Rock Rd. Subsequent to annexation and receipt of a valid petition, water service can be extended to the annexation area by extension of the existing 16-inch water line. Map 4 shows a layout of the existing City of Derby water system as well as a concept layout of the proposed water line extension necessary to serve the annexation area.

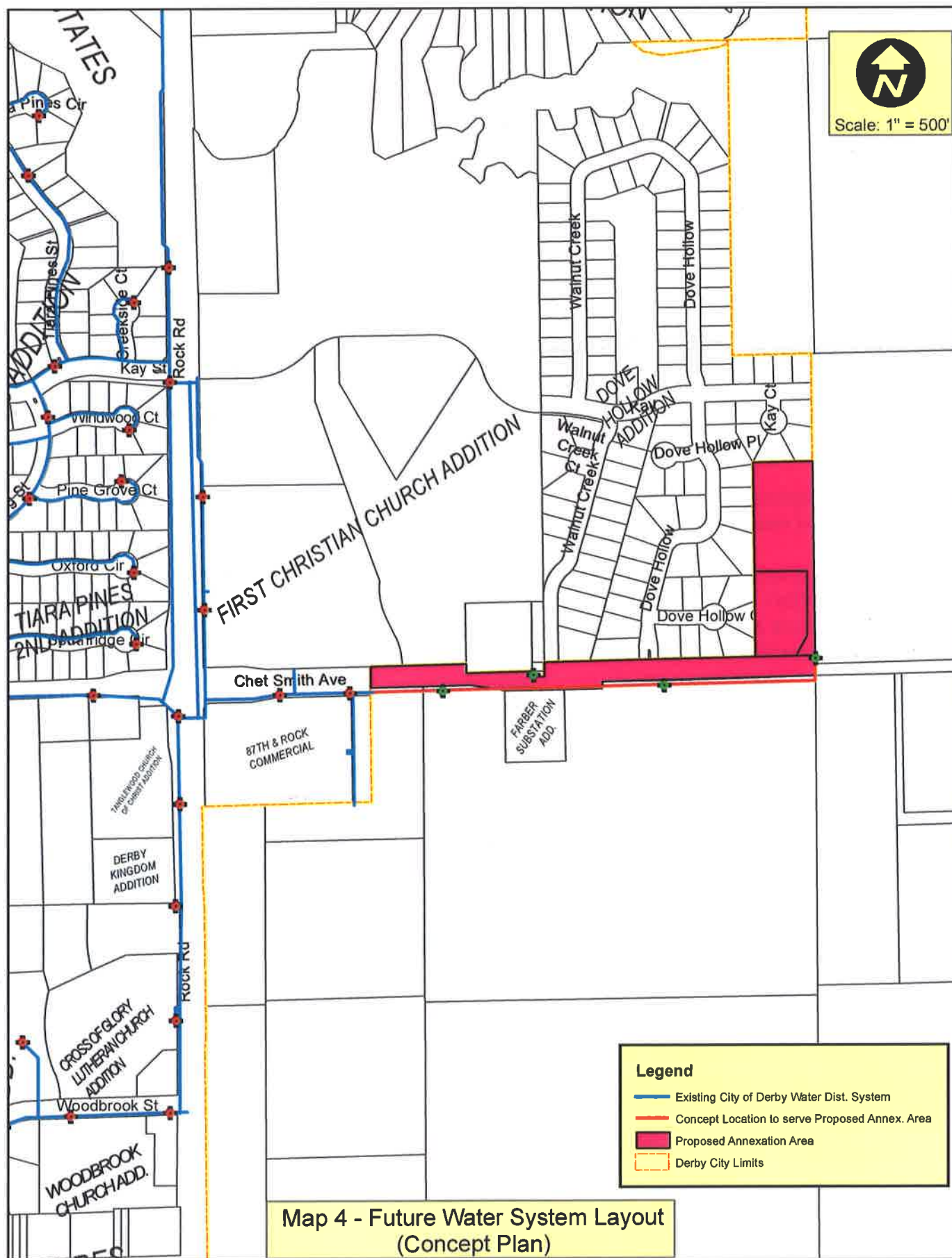
The cost of installing required improvements will be assessed to the benefitting properties. An estimate of the cost to extend water is provided on page 10. The cost estimate for extension of water is based on current construction costs; actual cost at the time of installation may vary significantly from current estimates. In accordance with the City's Policy on Financing of Public Improvements, the city-at-large is responsible for additional cost resulting from oversizing the water line to a diameter larger than 12 inches. Accordingly, the included cost estimate is based on extension of a 12-inch line.

The cost of installation of the private service lines to connect to the water distribution system will be the responsibility of the property owners; applicable connection and service fees as established by City resolution apply.

**NOTE:** The land adjacent to the proposed annexation area is platted for residential development. The cost to extend water service to the properties is reduced significantly if water service is extended concurrent with or following development of Dove Hollow Addition.

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**Table 2: Water Line Estimate**

Piper Lane Addition

Prepared 7/10/2017\*

Expense	Units		Unit Cost	Total
12-inch Waterline	1850	LF	\$ 35	\$ 64,750
Fire Hydrant Assembly	5	EA	\$ 3,500	\$ 17,500
12-inch Valve Assembly	2	EA	\$ 2,000	\$ 4,000
Seeding and Erosion Control	1	LS	\$ 5,000	\$ 5,000
Site Clearing and Restoration	1	LS	\$ 20,000	\$ 20,000
SUBTOTAL				\$ 111,250
Design, Inspection & Administration (35%)				\$ 38,938
Temporary Notes (8%)				\$ 8,900
TOTAL				\$ 159,088

\* This cost estimate is based on construction costs available at the time prepared; actual cost at the time of installation may vary significantly.

† The cost of construction of public improvements may be financed by the City in accordance with the City's adopted policy for Municipal Financing of Certain Public Improvements. Payments are paid by the property owner and appear as special assessments on the County property tax bill.

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### **C. Sanitary Sewer**

Both lots within the proposed annexation area lie within the area served by the City's southeast sewer interceptor. This interceptor sewer is a 36-inch line and is generally located north of the subject subdivision. Existing lines have sufficient capacity to handle future wastewater flows from all lots within the proposed annexation area.

Lots within the proposed annexation area are currently served by private sanitary sewer systems. Following annexation and receipt of a valid petition, service may be extended through the Dove Hollow Addition to the annexation area properties, as depicted on Map 6. Dove Hollow Addition has not yet been developed. Significant cost savings may be realized if development of Dove Hollow Addition occurs prior to or concurrently with sanitary sewer being extended to serve the annexation area.

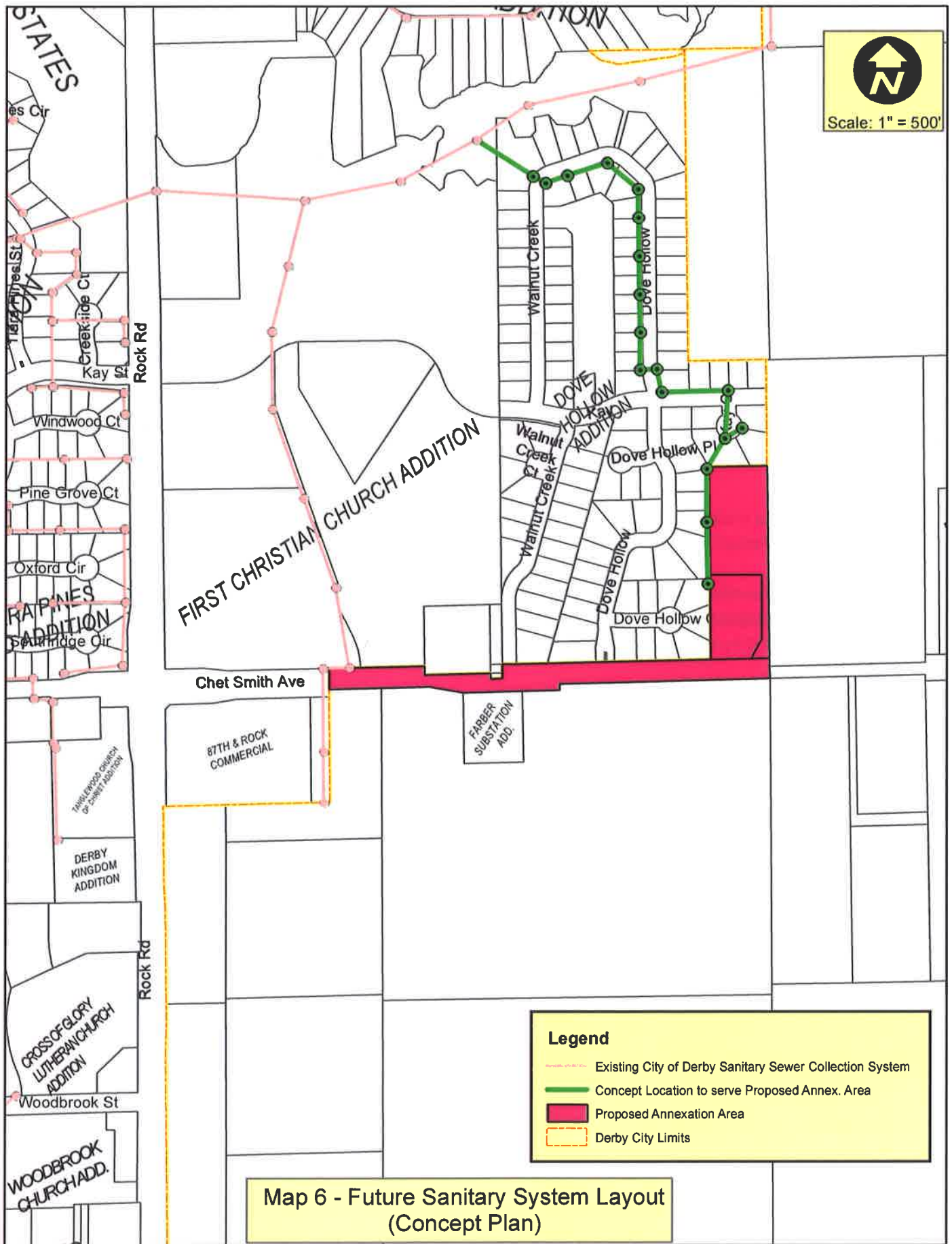
The cost of installing required improvements will be assessed to the benefitting properties. An estimate of the cost to extend sewer to the annexation area is provided on page 14, Table 3. The cost estimate for extension of sewer is based on current construction costs; actual cost at the time of installation may vary significantly from current estimates. The cost of installation of the private service lines to connect to the sewer system will be the responsibility of the respective property owners; applicable connection and service fees as established by City resolution apply.

Map 5 shows a layout of the existing City sanitary sewer system within the proposed annexation area, while Map 6 depicts a concept layout of a future sewer extension necessary for providing service to the area.

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**Table 3: Sanitary Sewer Extension Estimate**

Piper Lane Addition

Prepared 7/10/2017\*

Expense	Units		Unit Cost	Total
8-inch Sanitary Sewer Line	2930	LF	\$ 25	\$ 73,250
4-ft. Diameter Manhole	18	EA	\$ 3,000	\$ 54,000
4-inch Stub with Riser	2	EA	\$ 500	\$ 1,000
Connect to Existing Manhole (deep)	1	LS	\$ 5,000	\$ 5,000
Seeding and Erosion Control	1	LS	\$ 5,000	\$ 5,000
Site Clearing and Restoration	1	LS	\$ 10,000	\$ 10,000
SUBTOTAL				\$ 148,250
Design, Inspection & Administration (35%)				\$ 51,888
Temporary Notes (8%)				\$ 11,860
TOTAL				\$ 211,998

\* This cost estimate is based on construction costs available at the time prepared; actual cost at the time of installation may vary significantly.

† The cost of construction of public improvements may be financed by the City in accordance with the City's adopted policy for Municipal Financing of Certain Public Improvements. Payments are paid by the property owner and appear as special assessments on the County property tax bill.

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## **D. Flood Protection and Stormwater Management**

The City of Derby created a stormwater utility in 2013. Residential properties are currently charged a \$3 per month stormwater utility fee which is paid concurrent with the monthly utility bill. Properties that are not connected to city water or sewer are billed twice annually, with each billing reflecting the stormwater fee for a six-month period. Revenue collected from the stormwater fee is used to maintain and improve the City's stormwater system and to help meet stormwater regulatory requirements.

The City of Derby was recently admitted into the National Flood Insurance Program's Community Rating System (CRS). The CRS is a voluntary incentive program which recognizes and promotes community floodplain management activities. In October 2013, Derby was recognized as a Class 8 rated community in the CRS program (ratings are Class 1 to Class 10, with Class 1 being the highest rating). Currently, the Class 8 rating allows flood insurance policyholders within Zone AE – the 1.0% recurrence interval flood hazard area (100-year flood) – to be eligible for up to a 10% discount on insurance premiums. Properties outside the 1.0% recurrence interval flood hazard area are also eligible for discounted flood insurance rates. In addition to reduced insurance rates, CRS floodplain management activities enhance public safety, reduce damage to property and public infrastructure, protect the environment and improve quality of life for the community.

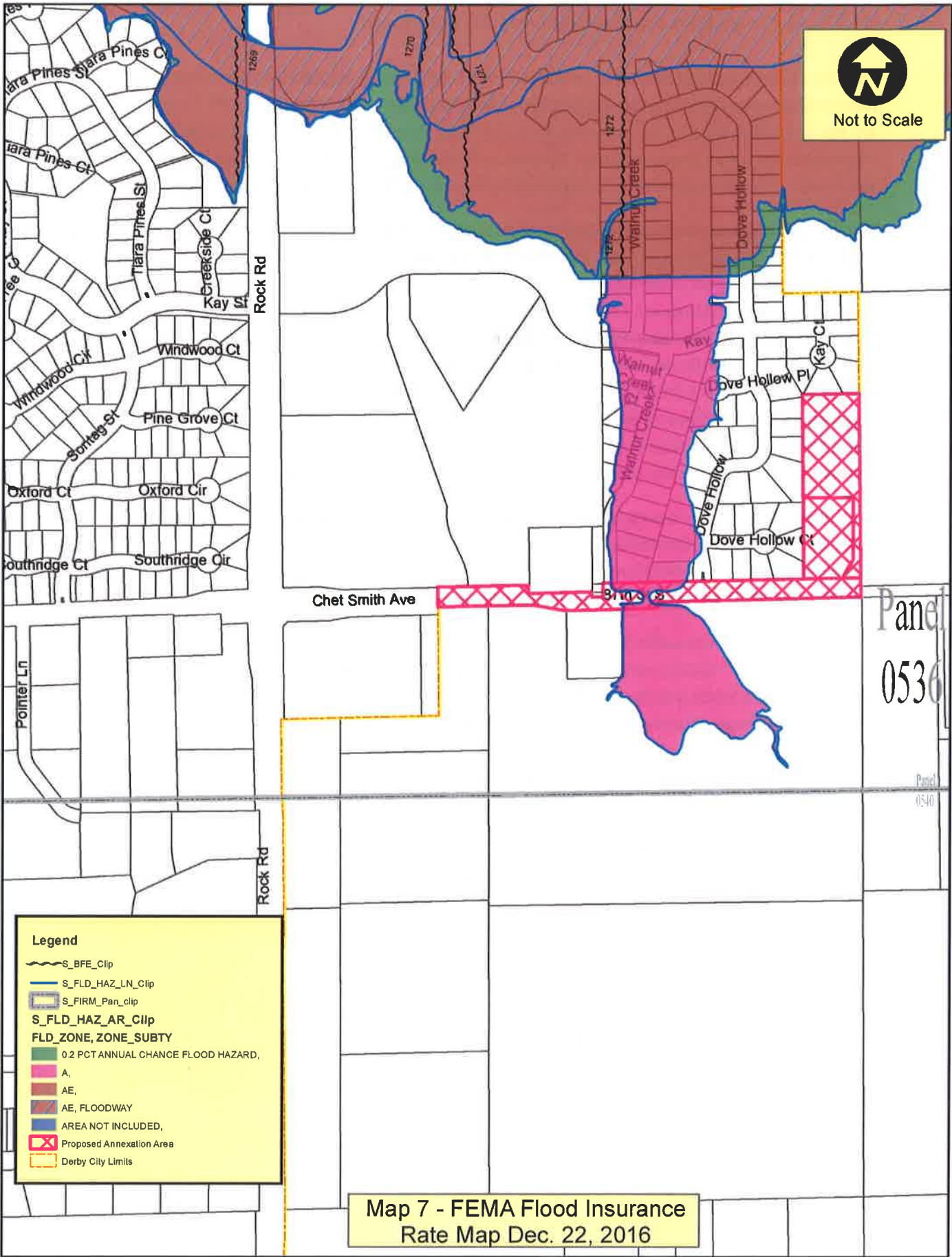
According to the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map for Sedgwick County dated December 22, 2016, both lots are located in "Zone X – Areas Determined to be Outside the 0.2 pct. Annual Chance Floodplain," sometimes referred to as the 500-year floodplain. Map 7 depicts the Flood Insurance Rate Map in and adjacent to the proposed annexation area.

The annexation area lies within the Spring Creek watershed, with runoff currently draining eastward to a low point along 87<sup>th</sup> Street South, then north to Spring Creek which ultimately drains into the Arkansas River. 87<sup>th</sup> Street South is currently being reconstructed to include an improved driving surface and engineered drainage. Drainage from 87<sup>th</sup> Street South will be collected in open ditches and discharged to Spring Creek.

Upon annexation, individual property owners will continue to be responsible for maintaining vegetation within the ditches adjacent to their properties. The City's Department of Public Works will provide management and maintenance of public facilities including ditch and culvert cleaning, inspection and maintenance of enclosed stormwater systems, and enforcement of applicable stormwater and flood protection regulations. The City will also provide stream inspection and remove blockages on an as-needed basis. Maintenance and improvement projects are scheduled and programmed by the Director of Public Works commensurate with the resources of the department.

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## **E. Fire Protection and Medical First Response**

Fire protection and medical first response are currently provided by Sedgwick County Fire District #1. Sedgwick County Fire District #1 and Derby Fire and Rescue Department have an automatic aid agreement for response to structure fires in the proposed annexation area, which is anticipated to continue after annexation.

Fire protection and emergency first response will be provided from Derby Fire Station #81 at 128 W. Market and Derby Fire Station #82 at 1401 N. Rock Road. Additionally, the City of Derby has purchased land at 715 E. Madison Ave. for construction of a fire station in 2018 to relocate Station #81 from its current site. Currently, Derby Fire and Rescue provides a 4 minute or less response 90.6% of the time within the city limits.

Derby city-at-large ad valorem property taxes, sales tax, and other general revenues will finance fire protection. Residents of the area should not see any change in the quality of fire or medical first response service as a result of annexation. The ISO (Insurance Service Organization) provides ratings classifying the ability of local jurisdictions to provide fire protection. The current Sedgwick County rating is Class 5, and the City of Derby rating is Class 2 (on a scale of 1 to 10, with 1 being the best).

Map 8 shows the location of existing and proposed fire stations in relationship to the proposed annexation area.

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Not To Scale

Future Fire  
Station

Fire Station  
No. 82

Fire Station No. 81

Future Fire Station  
No. 81

### Legend



Fire Department

Derby City Limits

Map 8 - Fire Stations

## **F. Police Protection**

Upon annexation, Piper Lane Addition will be provided police protection by the Derby Police Department headquartered at 229 N. Baltimore. Areas of police protection in the City of Derby are divided into 4 beats for patrol purposes. Map 9 shows the relationship between the proposed annexation area and Derby police beats.

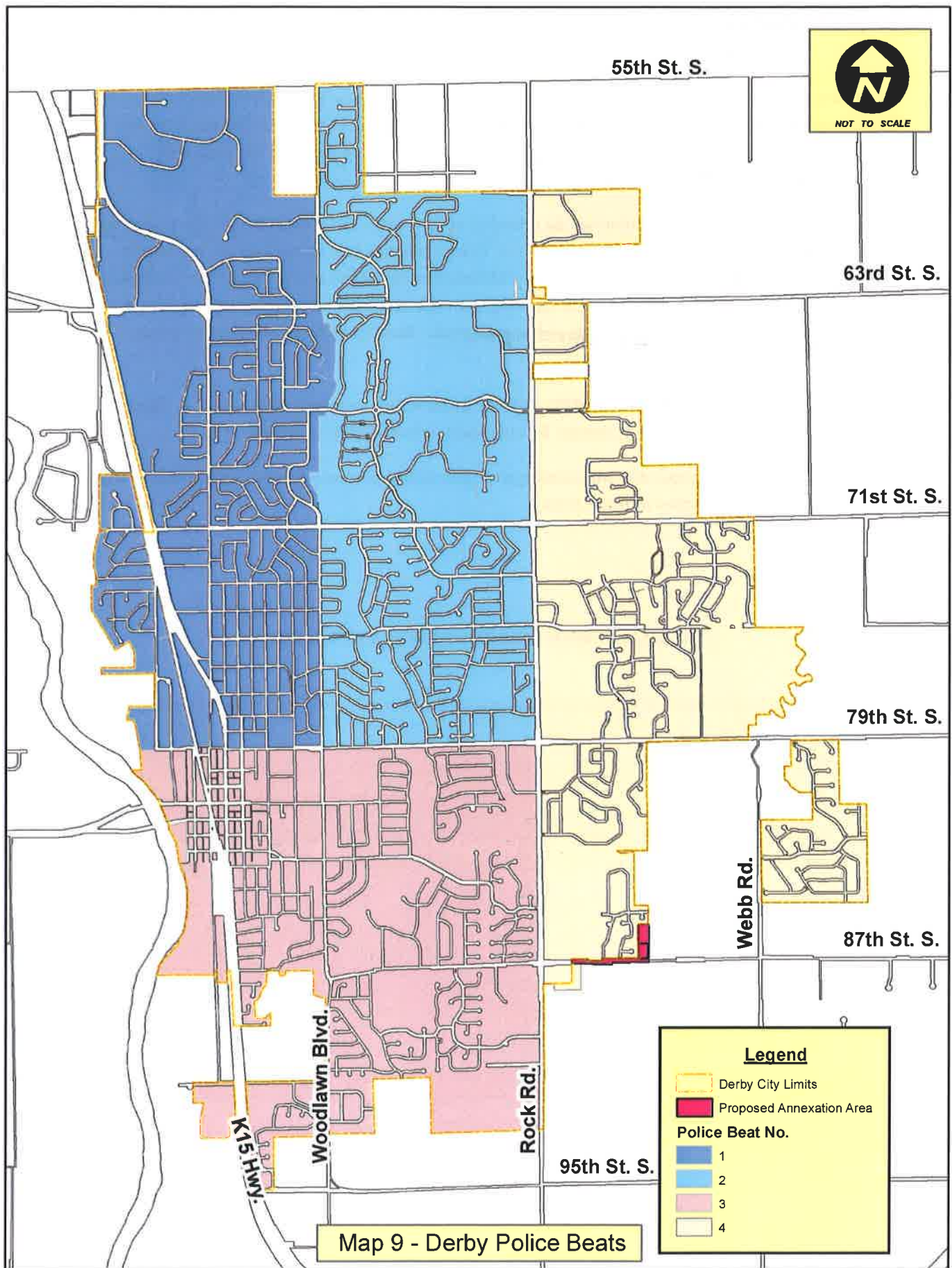
Upon annexation, Piper Lane Addition will be provided police protection by Beat No. 4. The population of Beat No. 4 is estimated to be 3,349 based on U.S. Census average of 2.65 persons per household. There are 3 officers assigned to Beat No. 4 over a 24-hour period; a ratio of one officer per 1,116 people. The addition of 2 households to Beat No. 4 resulting from this proposed annexation will not have a significant impact on the ability to provide police protection. The City of Derby will provide police services with existing resources.

Animal Control services are also provided through the Derby Police Department. If annexed, residents of the proposed annexation areas may contact 911 to report animal control concerns.

Community partnerships, proactive intervention and open dialogue between police and citizens will be critical to successful protection of these areas.

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## **G. Parks**

High Park is the largest park in the city, consisting of approximately 105 acres. Amenities at High Park include a 10-acre stocked lake, playgrounds, shelters, picnic areas, walking trails, soccer fields, ball fields and open space. Overall, Derby has 335 acres of parks which are open to the public, all of which are located within five miles of the proposed annexation area.

Other Derby parks are located throughout the city and provide open space and recreation amenities for Derby residents. The City of Derby also has an extensive network (more than 25 miles) of hike and bike paths throughout the city. The path system connects many of the City's parks, schools and other destinations. The proposed annexation area does not currently have direct access to an existing hike and bike path, but is within 1/2 mile of the path system.

There are no Sedgwick County parks in the southeastern portion of the County.

Annexation of the proposed area will have no significant effect on the Derby park system.

Map 10 shows the locations of existing city parks and hike & bike paths.

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## **H. Trash and Recycling Services**

In 2009, the Derby City Council approved a contract for city-wide trash and recycling collection services with Waste Connections, Inc. Trash service since 2009 has resulted in lower costs for most residents while providing more services for all residents. Trash pickup is on a weekly basis and provides options on cart size, free bulky waste pickup such as mattresses or appliances, and free cart roll-out service for disabled and elderly residents.

Biweekly recycling services are included but not mandatory. Recyclables such as cardboard, chipboard, plastics #1 -#7, steel and aluminum cans, glass, newspaper, magazines, junk mail, phone books, etc. are collected curbside in a single-stream (no sorting required) recycling cart. Waste Connections credits points to the customer's "Recycle Bank" account; credits may be redeemed for coupons to local and on-line businesses.

This city-wide contract results in a more efficient system (thus reducing cost), reduces truck traffic which is good for street maintenance, reduces noise and air pollution, and improves general tidiness of the neighborhoods.

Upon annexation, each residential household will be required to enroll for trash service with Waste Connections. Some exemptions are possible; contact City Hall for details. Each customer is responsible for the cost of their trash service. Three trash cart sizes are currently available – 35, 65 or 95 gallons. Quarterly rates as of November 2016 are \$36.19, \$42.93 or \$49.67 respectively. These rates include both trash and recycling service.

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## **I. Library**

The Derby Public Library is a member of the South Central Kansas Regional Library System. Property owners of the proposed annexation areas are presently served by the Derby Public Library, paid for in small part by grants from the regional library system and primarily by City of Derby taxes. Upon annexation, property owners will continue to have library service equal to or better than the level of service currently provided.

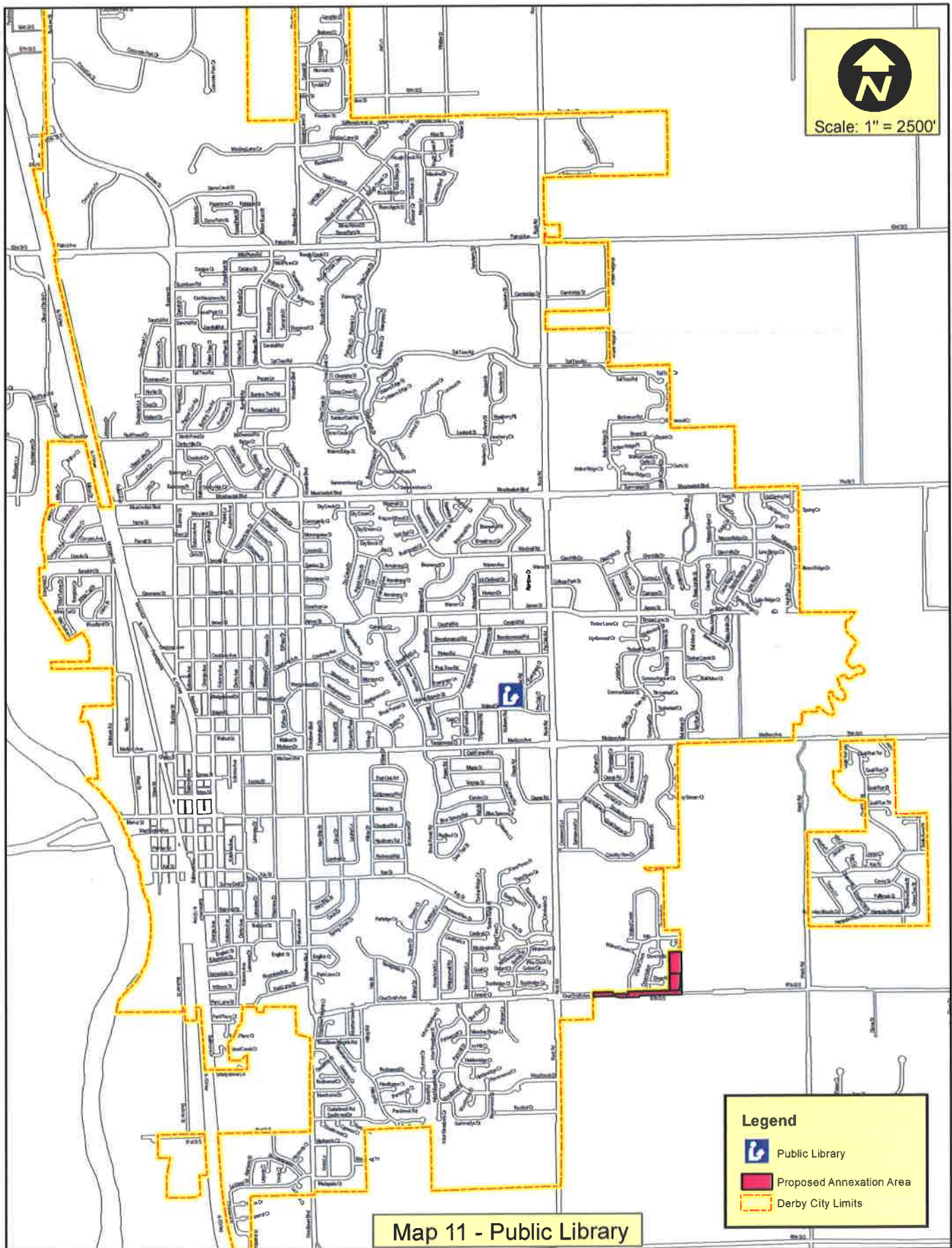
A new public library building was constructed and opened to serve the area in November 2009. The facility is located on Walnut Grove Road, one block west of Rock Road (approximately 2 miles from the proposed annexation area). The facility includes more than 37,000 square feet of space and functions as a regional library and community meeting facility. The library is open to the public and serves patrons from both within and outside of the corporate limits of the city. The library is funded through a combination of property and sales taxes.

Annexation of the proposed annexation area will not significantly affect the library's operation.

Map 11 shows the location of the Derby Public Library in relationship to the proposed annexation area.

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## VI. Ad Valorem Taxes

The current total appraised value and assessed valuation of the proposed annexation area is shown in Table 4 below:

Table 4: Total Appraised Values and Assessed Valuations

<u>2017 Appraised Value *</u>	<u>2017 Assessed Valuation</u>
\$ 406,200	\$ 46,713

\* Current year valuation as of 3/1/2017 – Source: Sedgwick County

Upon annexation, County Fire District, South Central Kansas Library and Rockford Township taxes will no **longer be assessed, and property owners will begin to pay the City of Derby's levy of 48.021 mills** (2017 mill Levy).

In order to determine how annexation will affect property owners within the proposed annexation areas, three (3) sample detailed breakdowns of ad valorem taxes, before and after annexation, are included on the following pages. Samples are provided based upon the 2017 appraised values assigned by the **Sedgwick County Appraiser's Office**.

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**Table 5: Sample Tax Scenario #1**

"Example" Appraised Value According to Sedgwick County = \$150,000

"Example" Assessed Value (Total Taxable Value) = \$17,250

Tax = Assessed Value x Mill Levy / 1,000

<b>Taxing Entity</b>	<b>Mill Levy</b>	<b>Current Taxes</b>	<b>Taxes Upon Annexation</b>	<b>Estimated Net Change</b>
State of Kansas	1.5	\$25.88	\$25.88	\$0.00
Sedgwick County	29.393	\$507.03	\$507.03	\$0.00
Rockford Township	12.075	\$208.29	\$0.00	-\$208.29
USD 260	20	\$345.00	\$345.00	\$0.00
USD 260 SG	23.879	\$411.91	\$411.91	\$0.00
USD 260 Bond	0	\$0.00	\$0.00	\$0.00
USD 260 Bond #2	8.054	\$138.93	\$138.93	\$0.00
County Fire District	18.414	\$317.64	\$0.00	-\$317.64
South Central Kansas Library	1.602	\$27.63	\$0.00	-\$27.63
El Paso Cemetery	1.053	\$18.16	\$18.16	\$0.00
Recreation Commission	7.500	\$129.38	\$129.38	\$0.00
City of Derby	48.021	\$0.00	\$828.36	\$828.36
<b>Property Tax Total</b>		<b>\$2,129.86</b>	<b>\$2,404.65</b>	<b>\$274.79</b>

\* All costs are annual unless otherwise noted; mills are shown in parentheses. (A mill is one dollar per \$1,000 of assessed valuation.)

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**Table 6: Sample Tax Scenario #2**

"Example" Appraised Value According to Sedgwick County = \$200,000

"Example" Assessed Value (Total Taxable Value) = \$23,000

Tax = Assessed Value x Mill Levy / 1,000

Taxing Entity	Mill Levy	Current Taxes	Taxes Upon Annexation	Estimated Net Change
State of Kansas	1.5	\$34.50	\$34.50	\$0.00
Sedgwick County	29.393	\$676.04	\$676.04	\$0.00
Rockford Township	12.075	\$277.73	\$0.00	-\$277.73
USD 260	20	\$460.00	\$460.00	\$0.00
USD 260 SG	23.879	\$549.22	\$549.22	\$0.00
USD 260 Bond	0	\$0.00	\$0.00	\$0.00
USD 260 Bond #2	8.054	\$185.24	\$185.24	\$0.00
County Fire District	18.414	\$423.52	\$0.00	-\$423.52
South Central Kansas Library	1.602	\$36.85	\$0.00	-\$36.85
El Paso Cemetery	1.053	\$24.22	\$24.22	\$0.00
Recreation Commission	7.500	\$172.50	\$172.50	\$0.00
City of Derby	48.021	\$0.00	\$1,104.48	\$1,104.48
Property Tax Total		\$2,839.81	\$3,206.20	\$366.39

\* All costs are annual unless otherwise noted; mills are shown in parentheses. (A mill is one dollar per \$1,000 of assessed valuation.)

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**Table 7: Sample Tax Scenario #3**

"Example" Appraised Value According to Sedgwick County = \$250,000

"Example" Assessed Value (Total Taxable Value) = \$28,750

Tax = Assessed Value x Mill Levy / 1,000

Taxing Entity	Mill Levy	Current Taxes	Taxes Upon Annexation	Estimated Net Change
State of Kansas	1.5	\$43.13	\$43.13	\$0.00
Sedgwick County	29.393	\$845.05	\$845.05	\$0.00
Rockford Township	12.075	\$347.16	\$0.00	-\$347.16
USD 260	20	\$575.00	\$575.00	\$0.00
USD 260 SG	23.879	\$686.52	\$686.52	\$0.00
USD 260 Bond	0	\$0.00	\$0.00	\$0.00
USD 260 Bond #2	8.054	\$231.55	\$231.55	\$0.00
County Fire District	18.414	\$529.40	\$0.00	-\$529.40
South Central Kansas Library	1.602	\$46.06	\$0.00	-\$46.06
El Paso Cemetery	1.053	\$30.27	\$30.27	\$0.00
Recreation Commission	7.500	\$215.63	\$215.63	\$0.00
City of Derby	48.021	\$0.00	\$1,380.60	\$1,380.60
Property Tax Total		\$3,549.76	\$4,007.75	\$457.99

\* All costs are annual unless otherwise noted; mills are shown in parentheses. (A mill is one dollar per \$1,000 of assessed valuation.)

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## VII. Timetable for Services

The proposed financing and timetable for extension of major municipal services to the proposed annexation area are shown in Table 8. Most citywide municipal services such as fire and police protection, parks, library, building inspection and other general government services will be extended to the area immediately upon annexation.

**Table 8: Timing and Financing of Services**

Service	Proposed for the Area	Timing	Financing
Street Maintenance	Yes	Upon Annexation	City at Large
Local Street Improvements	As Required	Upon Petition	Per City Policy
Street Signage	Yes	Upon Annexation	City at Large
Ditch Cleaning	As Required	Upon Annexation	City at Large
Culvert Cleaning	As Required	Upon Annexation	City at Large
Stream Maintenance	Yes	Upon Annexation	City at Large
Water Laterals & Fire Hydrants	As Required	Upon Petition	Per City Policy
Sewer Laterals	As Required	Upon Petition	Per City Policy
Fire Protection	Provided by City	Upon Annexation	City at Large
Medical First Response	Provided by City	Upon Annexation	City at Large
Police Protection	Provided by City	Upon Annexation	City at Large
Parks	Identified	Existing	City at Large/sales tax/fees
Library	Yes	Existing	City at Large/sales tax/fees
Trash & Recycling	Yes	Upon Annexation	Owner or tenant
City Building Code Enforcement	Yes	Upon Annexation	City at Large and user fees
City Health & Nuisance Code Enforcement	Yes	Upon Annexation	City at Large and user fees
Minimum Housing Code & Zoning Code Enforcement	Yes	Upon Annexation	City at Large and user fees

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