

Budget Impact
January 1, 2018 - December 31, 2018
15-Aug-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
	Grant Coordinator	123	\$ 34,688	\$ 23,337	\$ 58,024
Cost					\$ 58,024

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Position	Classification	Grade	Salary	Benefits	Total
Current					
	Case Manager III	121	\$ 31,470	\$ 22,774	\$ 54,244
Cost					\$ 54,244

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**