Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders								
Section 1: New Grant/Gran	nt Renewal or Internal Ord	ler	Setup Information					
Legistar # 17-751	BoCC Approval Date 9/6/2017		Manager Approval Date		Title of Grant/Program Senior Care Act			
Grant Renewal: Previous IO# 340556-17	Grant Period Fro 7/1/2017	om to	mm/dd/yyyy 6/30/2018		Type of Funding (ch Federal Grant Federal/Pass-Thru State	eck :	appropriate box by State Other	clicking)
Section 2: SAP (ECC) Set u	up information							
Funds Center # 34055-254	Department/Division Aging/Human Services		Shopper(s) Dawn Shive		Approver(s) Brad Ashens		PPS Workflo	w Structure
Internal Order/Cost Center # 340556-18	Sub- Department Community Based Services							
Functional Area # 403	Program Grouping Senior Services	ŀ						
Section 3: Financial Inform	-							
Commitment Item entries must be by	· · ·			ew in				
REVENUE: Commitment Item Number 33350 - STATE REVENUE-AGING	and Description		Internal Order Amount 1,217,350		Special N	Note	s for Accounting	
39102 - TRANSFER IN-GRANT MATC 37090 - MISC. REIMBURSEMENT	СН		<u> </u>	┥┝				
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Total			1,334,177					
EXPENDITURE: Commitment Item Nu 41101 - SALARIES AND WAGES	umber and Description		Internal Order Amount 229,251	▎▎	Special N	lote	s for Accounting	
42601 - INCIDENTAL CLIENT SERVI			123,235	-				
42703 - ADMINISTRATIVE CHARGES 42371 - AGING PROFESIONAL SERV			87,012 367,894	-				
42613 - Home Health Care			526,785					
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Total	1,334,177					

Section 4: Financial Information for Budget (Revenues Must Use	Exact Commitment Item Number	er, Expenditures Use Superio	r)
Budget impact entry is to outline the amount of change to the County Fisca	ll Budget Fund Center to be Workfl	lowed to Budget by Department	
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REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33350 - STATE REVENUE-AGING		393,889	
Total		393,889	
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel		70,378	
42000 Contractuals		323,511	
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	393,889	
Section 5: Position Management			

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000342	Nance, Anita	0.20	7/1/2017	34001-205/34051-254
20001075	Lovette, Krista	1.00	7/1/2017	
20001077	Rines, Tori	1.00	7/1/2017	
New Position	Case Manaager	1.00	7/1/2017	
New Position	Grant Coordinator	1.00	7/1/2017	
			-	
			-	
				-

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Continued: Positions					
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%	
