

Budget Impact
September 18, 2017 - December 31, 2017
25-Aug-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
20000263	Assistant County Manager	145	\$ 29,268	\$ 9,997	\$ 39,265
Proposed					
20000263	Assistant County Manager	145	\$ 35,192	\$ 11,012	\$ 46,204
Cost					\$ (6,939)

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**

Budget Impact
January 1, 2017 - December 31, 2017
25-Aug-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
20000263	Assistant County Manager	145	\$ 101,462	\$ 34,688	\$ 136,150
Proposed					
20000263	Assistant County Manager	145	\$ 122,000	\$ 38,208	\$ 160,208
Cost					\$ (24,058)

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**