

2017 JAG Allocation for Sedgwick County

Department & Project	Requested			Recommended		
	# of Units	Cost Per Unit	Total Cost	# of Units	Total Cost	Priority
Regional Forensic Science Center						
Positive Pressure Manifold - Drug Extraction from Biologicals P#1	1	\$5,500.00	\$5,500.00	1	\$5,500.00	1
Dry-Down Evap/Heat Module System P#1	2	\$3,800.00	\$7,600.00	2	\$7,600.00	1
Rotator P#1	2	\$1,400.00	\$2,800.00	2	\$2,800.00	1
Repeat Pipettors P#1	8	\$340.00	\$2,720.00	8	\$2,720.00	1
Designer Opioid Standards [Including 22 Fentanyl analogs] P#2	35	\$65.00	\$2,275.00	35	\$2,275.00	2
LC/MS Column [replacement/method development] P#2	3	\$860.00	\$2,580.00	3	\$2,580.00	2
Laboratory Chairs P#3	5	\$250.00	\$1,250.00	5	\$1,250.00	3
	Total		\$24,725.00	Total	\$24,725.00	
Courthouse Police						
Taser # 11003 X26P Yellow, # 11010 (XPPM) battery, and # 44952	10	\$1,142.79	\$11,427.90	10	\$11,427.90	1
	Total		\$11,427.90	Total	\$11,427.90	
Sheriff						
7 computers along with network drops	7	\$1,382.50	\$9,677.50	7	\$9,677.50	1
Dragon Naturally Speaking Professional licenses, SpeechMike Premium microphones, Remote Device Manager and warranty.	20	\$900.00	\$18,000.00	20	\$18,000.00	2
Callyo - A two year contract with eleven lines, unlimited credits (or minutes) and in person training for narcotics unit	1	\$8,705.00	\$8,705.00	1	\$8,705.00	3
Start Chase Units	4	\$4,979.00	\$19,916.00	4	\$19,916.00	4
Mobile Computer Terminals (MCTs)	5	\$2,000.00	\$10,000.00	5	\$10,000.00	5
	Total		\$66,298.50	Total	\$66,298.50	
District Attorney's Office						
StarTech 1:5 USB Duplicator, Eraser and Sanitizer	4	\$433.00	\$1,732.00	4	\$1,732.00	2
EIKI 4,500 Lumen WUXGA Projector and ceiling mounting system	1	\$2,054.99	\$2,054.99	1	\$2,054.99	1
LG 49" LED HDTV with VGA/HDMI/RS-232	1	\$624.99	\$624.99	1	\$624.99	1
Lab Gruppen 400W 2 Channel Power Amp	1	\$880.00	\$880.00	1	\$880.00	1
BSS BLU 50 4 In/4 Out DSP	1	\$1,018.00	\$1,018.00	1	\$1,018.00	1
Crestron Control Process with 7" Touchscreen Tabletop Controller	1	\$3,150.00	\$3,150.00	1	\$3,150.00	1
Cables and Connectors	1	\$329.99	\$329.99	1	\$329.99	1
Programming	10	\$125.00	\$1,250.00	10	\$1,250.00	1
Labor	32	\$85.00	\$2,720.00	32	\$2,720.00	1
Shipping	1	\$650.00	\$650.00	1	\$650.00	1
AV Pro 6x2 Multi-Media Video Matrix Switch and Auto Select Input Adaptor	1	\$1,424.99	\$1,424.99	1	\$1,424.99	1
	Total		\$15,834.96	Total	\$15,834.96	
Corrections						
Phones	12	\$459	\$5,508	12	\$5,508.00	2
Software	12		\$3,827	12	\$3,827.00	2
Installations (in hours)	40	\$225	\$9,000	21.6	\$4,860.14	2
Customer Application (in hours)	160	\$195	\$31,200.00	0	\$0.00	2
Drug Testing	1	\$20,000	\$20,000.00	1	\$20,000.00	1
Electronic Monitoring	1	\$20,000	\$20,000.00	1	\$20,000.00	1
	Total		\$89,535.00	Total	\$54,195.14	
	Total Requests		\$207,821.36	Total Allocation	\$172,481.50	
2017 COW JAG Funding	\$172,481.50		\$172,481.50			
2017 SGCO JAG Funding	\$172,481.50	Excess Requests	\$35,339.86	Unallocated		0.00
2017 Total JAG Funding	\$344,963.00		\$344,963.00			