



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 17-742	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PATH - Case Management II
Grant Renewal: Previous IO# 310296-17	Grant Period From mm/dd/yyyy 8/1/2017 to 7/31/2018		Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 252	Department/Division COMCARE	Shopper(s) Nancy Patterson Theresa Rhodes Talaya Schwartz Chris Purser Brenda Gutierrez Valera Roger Clark Ashlie Brown	Approver(s) Theresa Rhodes (PPS only) Brenda Gutierrez Valera (PPS only) Kathy Wegner Tracy Lolley Talaya Schwartz	PPS Workflow Structure CCITY
Internal Order/Cost Center # 310296-18/31029-252	Sub- Department Center City			
Functional Area # 401	Program Grouping Case Management			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33522 - HOMELESS BLOCK GRANT (Path)	106,671	
30010 - Unencumbered Cash	53,150	

Total 159,821

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	91,528	
41103 - VACATION SELL AS WAGES	483	
41206 - Wireless Allowance	1,044	
41210 - FLEX SPENDING ER CONTRIBUTION	430	
41301 - FICA - OASDI Taxes	5,705	
41302 - FICA - HI Taxes	1,334	
41303 - HEALTH/LIFE INSURANCE Premiums	34,338	
41304 - RETIREMENT Contributions	9,164	
41203 - Worker's Compensation	832	
41306 - UNEMPLOYMENT TAXES	202	
41307 - VACATION SELL AS BENEFITS	782	
42501 - SEMINAR/TRAINING REGISTRATION FEES	400	
42601 - INCIDENTAL CLIENT SERVICES	2,500	
42703 - ADMINISTRATIVE CHARGES	6,879	
42912 - Local Vicinity MILEAGE Reimbursement	4,000	
45102 - OPERATING SUPPLIES	200	

Total 159,821

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			This is a renewal

Total	-	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			This is a renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002965	M. Murdock	100%	08/01/2017	
20002972	M. Cedeno	100%	08/01/2017	
20003515	L. Williams	40%	08/01/2017	60% 31049-252



