

Budget Impact
September 4, 2017 - December 31, 2017
20-Jul-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	Finance Auditor	138	\$ 23,572	\$ 9,376	\$ 32,948
New	Finance Auditor	138	\$ 23,572	\$ 9,376	\$ 32,948
Cost					\$ 65,896

Budget Impact
January 1, 2018 - December 31, 2018
20-Jul-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	Finance Auditor	138	\$ 72,104	\$ 29,728	\$ 101,832
New	Finance Auditor	138	\$ 72,104	\$ 29,728	\$ 101,832
Cost					\$ 203,664

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**