RESOLUTION NO.	
----------------	--

A RESOLUTION FOR THE ADOPTION AND CERTIFICATION OF THE 2018 FIRE DISTRICT 1 BUDGET

WHEREAS, K.S.A. 79-2925, et seq requires the Board of County Commissioners of Sedgwick County, Kansas, sitting as the governing body of Sedgwick County Fire District 1 ("Fire District 1"), to adopt an annual budget of all anticipated revenues and expenses and, as adopted, such budget shall constitute an appropriation and authorization of the amount to be raised by taxation for the public purposes of the Sedgwick County Fire District 1; and

WHEREAS, Fire District 1 has fully complied with all requirements of the applicable Kansas statutes with respect to the review, official publication, and the holding of public hearings related to the adoption of the budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEDGWICK COUNTY, KANSAS, THAT:

- 1. The budget of Fire District 1 for the fiscal year of 2018 is hereby adopted in the form and in the amounts shown for the expenditures and taxes to be levied for the funds in the attached Certificate (Attachment 1).
- 2. Fire District 1 does hereby certify to the Clerk of Sedgwick County, State of Kansas, that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing, the attached budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the amount(s) of 2017 ad valorem tax are within statutory limitations.

Commissioners present and voting were:

DAVID M. UNRUH MICHAEL B. O'DONNELL, II DAVID T. DENNIS RICHARD RANZAU JAMES M. HOWELL	
Dated this day of	, 2017
ATTEST:	GOVERNING BOARD OF SEDGWICK COUNTY, KANSAS FIRE DISTRICT 1
KELLY B. ARNOLD, County Clerk	DAVID M. UNRUH, Chairman Commissioner, First District

MICHAEL B. O'DONNELL, II, Chair Pro Tem Commissioner, Second District

APPROVED AS TO FORM:

KÁREN L. POWELL Deputy County Counselor DAVID T. DENNIS

Commissioner, Third District

RICHARD RANZAU

Commissioner, Fourth District

JAMES M. HOWELL

Commissioner, Fifth District

CERTIFICATI

State of Kansas Sedgwick County Fire District 1

To the Clerk of Sedgwick County Fire District No. 1, State of Kansas We, the undersigned, officers of

Sedgwick County Fire District No. 1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.



				2018 Adopted Budget	
		Page	Budget Authority	Amount of 2017 Ad	County Clerk's
Table of Contents:	2010	No	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for Allocation of Vehicle Taxes	2018	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
Fire Dist. No. 1 General Fund	19-3606	7	17,957,696	16,458,571	
Debt Service	19-3601b	8			
Special Revenue - Non-Property	Tax Supported Funds				
Fire District Research & Dev.	12-16,111/12-12-1663	9			
Special Revenue - Non-Property	Tax Supported Funds				
Fire District-Grants	12-16,111/12-12-1663	9			
_					
	=				
Totals		xxxxx	17,957,696	16,458,571	
Budget Summary		11		1	
		10		77	County Clerk's Use Only
Neighborhood Revitalization Rebate		12	Vote publication required?	Yes	V 1 2017 T 1 1
Assisted by:					Nov 1, 2017 Total Assessed Valuation
				DAVID M. UNRUH, Chairma	n, First District
Address:				MICHAEL O'DONNELL, Cha	nir Pro Tem, Second District
Email:	5			DAVID DENNIS, Commission	ner, Third District
Attest:	2017			RICHARD RANZAU, Commi	ssioner, Fourth District
	5			JAMES M. HOWELL, Commi	issioner, Fifth District
County Clerk					

(Published in The Derby Informer on July 19, 2017)

NOTICE OF BUDGET HEARING

The governing body of

Sedgwick County Fire District No. 1

will meet on July 31, 2017 at 6 P.M. in the Commissioners' Meeting Room, Sedgwiek County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	918	
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Automit of 2017 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	16,626,397	18.371	17,426,998	18.414	17,957,696	16,458,571	18.414
Debt Service	=						
Special Revenue - Non-Property Tax Supported Funds	iorted Funds						
Fire District Research & Dev.	4,538						T
Federal State Assistance Funds							
Fire District-Grants							
Totals	16,630,935	18.371	17,426,998	18.414	969,736,71	16,458,571	18.414
Less: Transfers	208,652		0		0		
Net Expenditure	16,422,283		17,426,998		17,957,696		
Total Tax Levied	15,246,367		15,744,982		KKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKKK		
Assessed Valuation	829,908,737		855,058,414		893,807,502		
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2015 0 0 0 2.793,603 2.793,603		2016 0 0 0 0 1,996,279 1,996,279		2017 0 0 0 0 1,713,962 1,713,962		

Mike Scholes, County Manager

*Tax rates are expressed in mills