

RESOLUTION NO. _____

**A RESOLUTION FOR THE ADOPTION AND CERTIFICATION
OF THE 2018 FIRE DISTRICT 1 BUDGET**

WHEREAS, K.S.A. 79-2925, *et seq* requires the Board of County Commissioners of Sedgwick County, Kansas, sitting as the governing body of Sedgwick County Fire District 1 ("Fire District 1"), to adopt an annual budget of all anticipated revenues and expenses and, as adopted, such budget shall constitute an appropriation and authorization of the amount to be raised by taxation for the public purposes of the Sedgwick County Fire District 1; and

WHEREAS, Fire District 1 has fully complied with all requirements of the applicable Kansas statutes with respect to the review, official publication, and the holding of public hearings related to the adoption of the budget.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF SEDGWICK COUNTY, KANSAS, THAT:**

1. The budget of Fire District 1 for the fiscal year of 2018 is hereby adopted in the form and in the amounts shown for the expenditures and taxes to be levied for the funds in the attached Certificate (Attachment 1).
2. Fire District 1 does hereby certify to the Clerk of Sedgwick County, State of Kansas, that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing, the attached budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the amount(s) of 2017 ad valorem tax are within statutory limitations.

Commissioners present and voting were:

DAVID M. UNRUH	_____
MICHAEL B. O'DONNELL, II	_____
DAVID T. DENNIS	_____
RICHARD RANZAU	_____
JAMES M. HOWELL	_____

Dated this _____ day of _____, 2017

GOVERNING BOARD OF SEDGWICK
COUNTY, KANSAS FIRE DISTRICT 1

ATTEST:

KELLY B. ARNOLD, County Clerk

DAVID M. UNRUH, Chairman
Commissioner, First District

MICHAEL B. O'DONNELL, II, Chair Pro Tem
Commissioner, Second District

APPROVED AS TO FORM:



KAREN L. POWELL
Deputy County Counselor

DAVID T. DENNIS
Commissioner, Third District

RICHARD RANZAU
Commissioner, Fourth District

JAMES M. HOWELL
Commissioner, Fifth District

State of Kansas
Sedgwick County Fire District 1
2018

Sedgwick County Fire District No. 1

Attachment
1

Assisted by:

JAMES M. HOWELL, Commissioner, Fifth District

Legal Publication

(Published in The Derby Informer on July 19, 2017)

2018

NOTICE OF BUDGET HEARING

The governing body of

Sedgwick County Fire District No. 1

will meet on July 31, 2017 at 6 P.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
Fire Dist. No. 1 General Fund	16,626,397	18.371	17,426,998	18.414	17,957,696	16,458,571	18.414
Debt Service							
Special Revenue - Non-Property Tax Supported Funds							
Fire District Research & Dev.	4,538						
Federal State Assistance Funds							
Fire District-Grants							
Totals	16,630,935	18.371	17,426,998	18.414	17,957,696	16,458,571	18.414
Less: Transfers	208,652		0		0		
Net Expenditure	16,422,283		17,426,998		17,957,696		
Total Tax Levied	15,246,367		15,744,982		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	829,908,737		855,058,414		893,807,502		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2015

	0
	0
	0
	2,793,603
	2,793,603

2016

	0
	0
	0
	1,996,279
	1,996,279

2017

	0
	0
	0
	1,713,962
	1,713,962

Mike Scholes, County Manager