



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

| | | | |
|--|---|-----------------------|--|
| Legistar # 15-0455 | BoCC Approval Date | Manager Approval Date | Title of Grant/Program Internet Crimes Against Children Grant '17 |
| Grant Renewal: Previous IO# 170015-16 | Grant Period From mm/dd/yyyy 7/1/2017 to 9/30/2018 | | Type of Funding (check appropriate box by clicking) Federal Grant <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/> |

Section 2: SAP (ECC) Set up information

| | | | | |
|---|---|------------------------------|-------------------------------|-------------------------------|
| Funds Center # 17001-260 | Department/Division Sheriff's Office | Shopper(s) Donita Jarrell | Approver(s) Richard Powell | PPS Workflow Structure HHB |
| Internal Order/Cost Center # 170015-17 | Sub- Department Investigations | | | |
| Functional Area # 201 | Program Grouping | | | |

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

| | | |
|--|----------------------------------|------------------------------|
| REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc | Internal Order Amount 285,181 | Special Notes for Accounting |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| | |
|-------|---------|
| Total | 285,181 |
|-------|---------|

| | | |
|--|---|------------------------------|
| EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 41206 - Wireless Allowance 42201 - TELEPHONE SERVICES 42701 - Fleet Management Charges 42703 - ADMINISTRATIVE CHARGES 42908 - Grant Award 42911 - TRAVEL EXPENSE 42501 - SEMINAR/TRAINING REGISTRATION FEES 45102 - OPERATING SUPPLIES | Internal Order Amount 62,470 3,873 906 21,080 12,182 1,084 125 286 5,475 4,800 20,781 135,757 11,910 700 3,752 | Special Notes for Accounting |
|--|---|------------------------------|

| | |
|-------|---------|
| Total | 285,181 |
|-------|---------|

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

| REVENUE: Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|---|-------------------------|----------------------|--------------------------|
| 33560 - FEDERAL REVENUES - Misc | | | No adjustments needed |
| | | | |
| | | | |
| | | | |

| | | |
|--------------|---|---|
| Total | - | - |
|--------------|---|---|

| EXPENDITURE: Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|---|-------------------------|----------------------|--------------------------|
| 41000 Personnel | | | No adjustments needed |
| 42000 Contractuals | | | |
| 44000 Debt Service | | | |
| 45000 Commodities | | | |
| 46000 Capital Improvements | | | |
| 47000 Capital Equipment | | | |
| 48000 Transfers Out | | | |

| | | |
|--------------|---|---|
| Total | - | - |
|--------------|---|---|

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

Continued: Positions

[illegible]