

Budget Impact
July 1, 2017 - December 31, 2017
24-May-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
20002606	Part-time Corrections Worker (4 Positions)	EXCEPT	\$ 28,804	\$ 2,807	\$ 31,611
20002608					
20002609					
20002612					
20002596	Intake & Assessment Worker	120	\$ 15,130	\$ 11,121	\$ 26,251
Cost					\$ 5,360

Budget Impact
January 1, 2018 - December 31, 2018
24-May-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
20002606	Part-time Corrections Worker (4 Positions)	EXCEPT	\$ 57,608	\$ 5,614	\$ 63,222
20002608					
20002609					
20002612					
20002596	Intake & Assessment Worker	120	\$ 31,470	\$ 23,151	\$ 54,622
Cost					\$ 8,600

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**