

## Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information						
Legistar # 17-623	BoCC Approval Date 7/19/2017	Manager Approval Date	Title of Grant/Program Title III Admin			
Grant Renewal: Previous IO# 340515-17	Grant Period From 10/1/2017	m mm/dd/yyyy fo 9/30/2018	Type of Funding (check appropriate box by clicking)  Federal Grant State Federal/Pass-Thru State Other			
Section 2: SAP (ECC) Set up information						
Funds Center # 34051-254  Internal Order/Cost Center #	Department/Division Aging/Human Services Sub- Department	Shopper(s) Dawn Shive	Approver(s) PPS Workflow Structure Brad Ashens			
340515-18	Aging Admin					
Functional Area # 403	Program Grouping Area Plan Admin					
Section 3: Financial Informa Commitment Item entries must be by			internal order			
Commitment Item entries must be by the specific number and description f  REVENUE: Commitment Item Number and Description  33560 - FEDERAL REVENUES - Misc  39102 - TRANSFER IN-GRANT MATCH		Internal Order Amount  95,980  31,126	Special Notes for Accounting			
Total		127,106				
EXPENDITURE: Commitment Item Nun	shar and Decarintian	Internal Order Amount	Special Notes for Accounting			
41101 - SALARIES AND WAGES	noer and Description	127,106	Special Notes for Accounting			
Total		127,106				

Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department						
Budget impact entry is to outtine the	amount of change to the county I is	eui Buagei I una Cemer to be wort	kjioweu io Buagei by Department			
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
Total		-				
EXPENDITURE: Commitment Item No	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
41000 Personnel	amoer and Description	Current Tear ragustment	Text Teal Tegustilent	Special Notes for Budget		
42000 Contractuals						
44000 Debt Service						
45000 Commodities						
46000 Capital Improvements						
47000 Capital Equipment 48000 Transfers Out						
Total		-	•			
Departments are responsible for ens Department is responsible for submi						
Position Number	Name	FTE % Funding	<b>Effective Dates</b>	Other Fund Center(s) If Not 100%		
20000347	Clemons, Sheila	0.50	10/1/2017	340575-18/34057-254 - 50%		
20000347 20000342	Clemons, Sheila Nance, Anita	0.50 0.20	10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20%		
20000347 20000342 20000349	Clemons, Sheila Nance, Anita Cissell, Monica	0.50 0.20 0.20	10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50%		
20000347 20000342	Clemons, Sheila Nance, Anita	0.50 0.20	10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
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20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
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20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
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20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
20000347 20000342 20000349 20006255	Clemons, Sheila Nance, Anita Cissell, Monica Kelly, Lona	0.50 0.20 0.20 1.00	10/1/2017 10/1/2017 10/1/2017 10/1/2017	340575-18/34057-254 - 50% 34001-205 - 60% / 340556-17 - 20% 34001-205 -80%		
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## Continued: Positions Position Number FTE % Funding **Effective Dates** Other Fund Center(s) If Not 100%