

Sedgwick County Budget Form

Sedg	gwick County Grants and Oth	er Funding, New Fund Cent	ers/Cost Center/Internal	Orders
Section 1: New Grant/Gran	nt Renewal or Internal Ordo	er Setup Information		
Legistar # 17-623	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Title III E - Caregivers Service	es
Grant Renewal: Previous IO# 340435-17	Grant Period F 10/1/2017	to 9/30/2018	Type of Funding (ch Federal Grant Federal/Pass-Thru State	heck appropriate box by clicking) State Other
Section 2: SAP (ECC) Set u	ip information			
Funds Center # 34043-254 Internal Order/Cost Center #	Department/Division Aging/Human Services Sub- Department	Shopper(s) Dawn Shive	Approver(s) Brad Ashens	PPS Workflow Structure
340435-18 Functional Area # 403	In Home Services Program Grouping Caregiver Services			
Section 3: Financial Informa Commitment Item entries must be by			v internal order	
REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc		Internal Order Amount 254,273	Special Notes for Accounting	
Total		254,273		
EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special	Notes for Accounting
		·	Special	Notes for Accounting
EXPENDITURE: Commitment Item Nur 41101 - SALARIES AND WAGES		Internal Order Amount 59,257	Special	Notes for Accounting
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Total 254,273

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department						
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REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
Total		-	-			
EXPENDITURE: Commitment Item No. 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
Total						
Department is responsible for submi	suring positions are 100% funded ission of accompanying Personnel		position is correctly, and 100% fun	ded through multiple sources.		
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%		
20005176	Custard, Rhonda	0.50	10/1/2017	34001-205 - 50%		
20005176 20002443	Custard, Rhonda Hill, Doris	0.50 1.00	10/1/2017 10/1/2017	34001-205 - 50%		
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Continued: Positions Position Number FTE % Funding **Effective Dates** Other Fund Center(s) If Not 100%