

Total

Sedgwick County Budget Form

Sedg	gwick County Grants and Othe	r Funding, New Fund Center	18/Cost Center/Internal Of	uers
Section 1: New Grant/Gran	nt Renewal or Internal Order	Setup Information		
Legistar # 17-623	BoCC Approval Date 7/19/2017	Manager Approval Date	Title of Grant/Program Title III D	
Grant Renewal: Previous IO# 340585-17	Grant Period Fro	m mm/dd/yyyy 70 9/30/2018	Federal Grant	State Other
Section 2: SAP (ECC) Set u	up information		rederal/Pass-Tiffu State	Other L
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
34058-254	Aging/Human Services	Dawn Shive	Brad Ashens	
Internal Order/Cost Center # 340585-18	Sub- Department In Home Services			
Functional Area # 403	Program Grouping Health Promotion & Disease Prev.			
	nation for Accounting For Into		internal order	
Communicative Rem entries must be by	y the specific number and description is	Trecounting to establish the new h		
REVENUE: Commitment Item Number 33514 - FED FUNDS III D	and Description	Internal Order Amount 35,938	Special Not	tes for Accounting
Total		35,938		
10111		33,738		
EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special No	tes for Accounting
EXPENDITURE: Commitment Item No. 41101 - SALARIES AND WAGES		Internal Order Amount 22,384	Special Not	tes for Accounting
EXPENDITURE: Commitment Item No		Internal Order Amount	Special Not	tes for Accounting
EXPENDITURE: Commitment Item No 41101 - SALARIES AND WAGES		Internal Order Amount 22,384	Special Not	tes for Accounting
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35,938

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department						
Buager impact entry is to outline the	e amount of change to the County Fisc	an Buager Funa Center to be works	nowea to Buaget by Department			
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
Total		-	-			
EXPENDITURE: Commitment Item N 41000 Personnel	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
42000 Contractuals						
44000 Debt Service 45000 Commodities						
46000 Capital Improvements						
47000 Capital Equipment						
48000 Transfers Out						
Total		•	-			
	ment suring positions are 100% funded wh ission of accompanying Personnel Ac					
Position Number 20003550	Name Sloan, Joy	FTE % Funding 0.50	Effective Dates 10/1/2017	Other Fund Center(s) If Not 100% 34001-205 - 50%		

Continued: Positions Position Number FTE % Funding **Effective Dates** Other Fund Center(s) If Not 100%