

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Registrar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program								
17-623	7/19/2017		IIIC1-3C1 Congregate Meals								
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)								
340065-17	10/1/2017	to 9/30/2018	<table border="1"> <tr> <td>Federal Grant</td> <td><input type="checkbox"/></td> <td>State</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Federal/Pass-Thru State</td> <td><input checked="" type="checkbox"/></td> <td>Other</td> <td><input type="checkbox"/></td> </tr> </table>	Federal Grant	<input type="checkbox"/>	State	<input checked="" type="checkbox"/>	Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input checked="" type="checkbox"/>								
Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>								

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
34006-254	Aging/Human Services	Dawn Shive	Brad Ashens	
Internal Order/Cost Center #	Sub- Department			
340065-18	In Home Services			
Functional Area #	Program Grouping			
403	Homemaker and Personal Care			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33512 - FED FUNDS III C1-CONG	735,627	
33350 - STATE REVENUE-AGING	24,950	
33519 - FED FUNDS NSIP	58,235	

Total	818,812
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[illegible]

Total	818,812
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Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Total	-	-
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Total	-	-
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

Continued: Positions	
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