CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

1. Contact Perso	on/Department:	Tania Cole/Project Services
2. Project Title:	JRBR Demoliti	on

3. Request Status: New Project (complete items 5, 6, 7 and 8)

4. Justification for changes from the approved CIP Project:

Year Approved	Original Budget	Requested Change	Revised Total	

Justification of requested changes:

- **5. Justification**: Discuss the need for the project, how it will improve delivery of services, and improve efficiency, along with the scope of capital work to be completed. Please address the urgent need of this project and what qualifies this project to be reviewed outside of the CIP budget process. Please summarize below, if additional space is needed, then provide the detailed narrative in CIP Attachment Form A.

Justification of new project:

This project is to remediate asbestos in the main JRBR and demolish all existing JRBR buildings and various recreational features on the property formerly known as the Judge Riddel Boys Ranch located at 25331 W. 39th St. S Goddard KS. After demolition, the area will become Lake Afton park grounds.

CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

6. Cost and Funding: Outline all project costs, by appropriate project phase, based on the anticipated schedule. Select below the table who developed the estimate and when. A dated, written copy of the estimate must be attached. Then, select the funding source and provide a brief explanation of how the project will be funded, and explanation if selecting "other".

Project Phase	2016	2017	2018	2019	2020	Total
Planning						
Design		\$5,870				
Construction		\$238,700				
Equipment						
Total		\$244,570				

7. Estimate Developed By: Check all that apply

Date: June 15, 2017

Facility Project Services	Architect / Engineering Firm	Vendor	Department	
Х		Х		

Funding Type and Proposed Fund Source: Cash

CIP Contingency Reserve Fund

8. Operating Budget Impact: No Budget Impact

Outline estimated operating impacts occurring as a result of this project. Below the table, discuss these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.

Operating Impact	2016	2017	2018	2019	2020	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
Total Expenses						
FTE(s)						

CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

9. CIP Committee Recommendation: Choose an item.

10. Agenda Recommendation: Choose an item.

Mike Scholes

Date

Consent

R

Regular Agenda