

CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

1. **Contact Person/Department:** Tania Cole/Project Services

2. **Project Title:** NCAT Water Intrusion Repairs

3. **Request Status:** New Project (complete items 5, 6, 7 and 8)

4. **Justification for changes from the approved CIP Project:**

Year Approved	Original Budget	Requested Change	Revised Total

Justification of requested changes:

5. **Justification:** Discuss the need for the project, how it will improve delivery of services, and improve efficiency, along with the scope of capital work to be completed. Please address the urgent need of this project and what qualifies this project to be reviewed outside of the CIP budget process. Please summarize below, if additional space is needed, then provide the detailed narrative in CIP Attachment Form A.

Justification of new project:

Since approximately May of 2011, the Gateway Building on the campus of the National Center for Aviation Training (NCAT) has experienced water intrusion during rain and storm events which has caused damage to the interior of the building. Schaefer Johnson Cox Frey Architecture, the original designers of the building, were asked to investigate the cause of the water intrusion, which was determined to be faulty installation of selected building panels and roof parapet caps. They also provided the County with estimated costs to repair the damage and prevent further water intrusion.

In November of 2016, a settlement in the amount of \$195,000.00 was reached with the building contractors, of which, \$182,608.10 is available to pay for the design and repair of the Gateway Building. The remaining amount was used for outside legal counsel during the settlement.

This CIP Amendment request is to transfer the settlement funds from a holding account where they currently sit to a CIP account and allow the County to proceed with repairs to the Gateway Building before any additional damage occurs.

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- 6. Cost and Funding:** Outline all project costs, by appropriate project phase, based on the anticipated schedule. Select below the table who developed the estimate and when. A dated, written copy of the estimate must be attached. Then, select the funding source and provide a brief explanation of how the project will be funded, and explanation if selecting "other".

Project Phase	2016	2017	2018	2019	2020	Total
Planning						
Design		8,300.00				
Construction		174,308.10				
Equipment						
Total		182,608.10				

- 7. Estimate Developed By:** *Check all that apply*

Date: March 18, 2013

Facility Project Services	Architect / Engineering Firm	Vendor	Department
x	x		

Funding Type and Proposed Fund Source: Cash

Legal settlement sitting in fund center 23060-110.

- 8. Operating Budget Impact:** No Budget Impact

Outline estimated operating impacts occurring as a result of this project. Below the table, discuss these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.

Operating Impact	2016	2017	2018	2019	2020	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
Total Expenses						
FTE(s)						

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9. CIP Committee Recommendation: Choose an item.

10. Agenda Recommendation: Choose an item.

Mike Scholes

Date

☐ Consent

☐ Regular Agenda