

Budget Impact
July 9, 2017 - December 31, 2017
8-Jun-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	Paramedic	124	\$ 17,508	\$ 11,917	\$ 29,425
Cost					\$ 29,425

Budget Impact
January 1, 2018 - December 31, 2018
8-Jun-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	Paramedic	124	\$ 36,416	\$ 24,813	\$ 61,229
Cost					\$ 61,229

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**