

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

| | | | |
|------------------------------------|-------------------------------------|------------------------------|---|
| Registrar # | BoCC Approval Date | Manager Approval Date | Title of Grant/Program |
| 17-559 | 6/14/2017 | | COMMUNITY PARAMEDICINE |
| Grant Renewal: Previous IO# | Grant Period From mm/dd/yyyy | | Type of Funding (check appropriate box by clicking) |
| New | 7/1/2017 | 6/30/2018 | Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input checked="" type="checkbox"/> |

Section 2: SAP (ECC) Set up information

| | | | | |
|-------------------------------------|----------------------------|-------------------|--------------------|-------------------------------|
| Funds Center # | Department/Division | Shopper(s) | Approver(s) | PPS Workflow Structure |
| 12004-258 | Public Safety/EMS | | | |
| | | | | |
| Internal Order/Cost Center # | Sub- Department | | | |
| 120048-18 | | | | |
| | | | | |
| Functional Area # | Program Grouping | | | |
| 212 | | | | |

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

| | |
|--------------|---------------|
| Total | 80,000 |
|--------------|---------------|

[illegible]

| | |
|--------------|---------------|
| Total | 80,000 |
|--------------|---------------|

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

| | | |
|--------------|---------------|---------------|
| Total | 40,000 | 40,000 |
|--------------|---------------|---------------|

| | | |
|--------------|---------------|---------------|
| Total | 39,999 | 40,001 |
|--------------|---------------|---------------|

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

Continued: Positions

[illegible]