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## Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Gran	nt Renewal or Internal Orde	r Setup Information		
Legistar # 17-559	BoCC Approval Date 6/14/2017	Manager Approval Date	Title of Grant/Program COMMUNITY PARAMEDICINE	
Grant Renewal: Previous IO#	Grant Period From 7/1/2017	n mm/dd/yyyy 6/30/2018		appropriate box by clicking)
Section 2: SAP (ECC) Set u			Federal/Pass-Thru State	Other 🗸
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
12004-258 Internal Order/Cost Center # 120048-18	Public Safety/EMS Sub- Department			
Functional Area # 212	Program Grouping			
Section 3: Financial Inform Commitment Item entries must be by			ipterpel order	
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REVENUE: Commitment Item Number and Description 34606 - Local Agency Funds		Internal Order Amount 80,000	34701 - Contributions from Pr	es for Accounting ivate Sources is preferred but not rop down selection
Total		80,000		
EXPENDITURE: Commitment Item Nu 41101 - SALARIES AND WAGES	mber and Description	Internal Order Amount 37,456	Special Note	es for Accounting
41110 - OVERTIME		2,500		
41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes		2,597 580		
41303 - HEALTH/LIFE INSURANCE P	remiums	16,800		
41304 - RETIREMENT Contributions		7,382		
41305 - WORKERS COMPENSATION	Premiums	737		
41306 - UNEMPLOYMENT TAXES 42501 - SEMINAR/TRAINING REGIST	TRATION FEES	55 1,500		
42912 - Local Vicinity MILEAGE Reimb		3,250		
45102 - OPERATING SUPPLIES		5,143		
45401 - CLOTHING & LINEN		2,000		
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Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description         34606 - Local Agency Funds	Current Year Adjustment 40,000	Next Year Adjustment           40,000	Special Notes for Budget
Total	40,000	40,000	
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment 34,053 2,375 3,571	Next Year Adjustment 34,054 2,375 3,572	Special Notes for Budget
Total	39,999	40,001	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
New Position	Vacant	100	7/1/2017	

Continued: Positions				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
				other Fund Center(s) if Not 100 /s