Sedgwick County Budget Form           Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders									
Section 1: New Grant/Grant Renewal or Internal Order Setup Information									
Legistar # 17-548	BoCC Approval Date 14-Jun-17	Manager Approval Date	Title of Grant/Program COPS DPD '17						
Grant Renewal: Previous IO# Grant Period From 1 New 9/1/2017 to			Type of Funding (chec Federal Grant Federal/Pass-Thru State	ck appropriate box by clicking)       Image: State       Image: Other					
Section 2: SAP (ECC) Set up information									
Funds Center # New Internal Order/Cost Center #	Department/Division Sheriff Sub- Department	Shopper(s) Patricia Bybee Donita Jarrell	Approver(s) Richard Powell Jeffrey Easter Brenda Dietzman	PPS Workflow Structure					
New Functional Area # 201	Program Grouping		David Mattingly						
Section 3: Financial Information for Accounting For Internal Order Period Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order									
REVENUE: Commitment Item Number and Description 33560 - FEDERAL REVENUES - Misc		Internal Order Amount 51,000	Special No	otes for Accounting					
Total		51,000							
EXPENDITURE: Commitment Item N 42501 - SEMINAR/TRAINING REGIS		Internal Order Amount 25,000	Special No	otes for Accounting					
				ning Supplies					

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number*, *Expenditures Use Superior*) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Image: Section S: Position Management         Section S: Position Management         Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the	33560 - FEDERAL REVENUES - Misc	em Number and Description JES - Misc	Current Year Adjustment	Next Year Adjustment 51,000	Special Notes for Budget
EXPENDITURE: Commitment Item Number and Description       Current Year Adjustment       Next Year Adjustment       Special Notes for Budget         41000 Personnel       42000 Contractuals       1 <t< th=""><th></th><th></th><th></th><th>51.000</th><th></th></t<>				51.000	
Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the	EXPENDITURE: Commitment Item Nu 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment			Next Year Adjustment	Special Notes for Budget
	Section 5: Position Managen	ple for ensuring positions are 100% funded whe	en split among multiple funding source	es. If a grant submission alters the	
Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.         Position Number       Name       FTE % Funding       Effective Dates       Other Fund Center(s) If Not 100%         Image:	Department is responsible for submiss	for submission of accompanying Personnel Act	tion Forms (PAFs) to ensure the position	ion is correctly, and 100% funded	through multiple sources.
Image: select					

Continued: Positions						
	N					
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%		
			-			
			-			
			-			
			-			
			-			
			-			