

Budget Impact
July 3, 2017 - December 31, 2017
22-May-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	Courthouse Police Officer	120	\$ 14,978	\$ 11,482	\$ 26,460
Cost					\$ 26,460

Budget Impact
January 1, 2018 - December 31, 2018
22-May-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
New	Courthouse Police Officer	120	\$ 29,956	\$ 22,984	\$ 52,940
Cost					\$ 52,940

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**

