SIGNATORY APPROVAL FY 2018 Kansas Department of Corrections Grant Funds Budget Summary and Budget Narrative

Sedgwic	k County Division of Corrections Name of Corrections Agency	
DIF	RECTOR / ADMINISTRATIVE CONTAC	СТ
I hereby certify by my signature that I have de that it equals the amount of my FY 2018 Gra further certify that I find the Budget Summ	eveloped my agency's FY 2018 Budget Sumr nt Award and that I have reviewed the Bud nary and Narrative complies with applicable Department of Corrections' standards.	mary and Budget Narrative attached hereto Iget Summary and Narrative for accuracy. I Kansas statutes, regulations, and Kansas
Glenda Martens Name (Typed or Printed)	Signature ADVISORY BOARD CHAIRPERSON	5 5 5 2017 Date
	- September Constitution of the Constitution o	
I hereby certify by my signature below that the	e Corrections Advisory Board has approved Nagrative	the attached FY 2018 Budget Summary and
Mark Masterson Name (Typed or Printed)	Carl Canter	
COUNTY CON	MMISSION CHAIRPERSON (Sponsori	ng County)
I hereby certify by my signature below tha	at the Board of County Commissioners has a Summary and Narrative	approved the attached FY 2018 Budget
	Sedgwick	
David M Unruh	County	
Name of Chairperson (Typed or Printed)	Signature	Date
COUN	TY FISCAL OFFICER (Sponsoring Cou	unty)
I hereby certify by my signature below that	t the County Fiscal Officer has approved the Narrative	e attached FY 2018 Budget Summary and
Marty Hughes Name of Fiscal Officer (Typed or Printed)	Marty Huallis Signature	

Part II. Application - Kansas Department of Corrections-Juvenile Services Juvenile Justice **Comprehensive Plan Grant Application FY18**

A. ADMINISTRATIVE COUNTY OFFICIALS SIGNATURE PAGE

Instructions: One page per JD. Be sure to print the BOCC Chairperson name as well as obtain his/her signature and the date of signature. All four sections must be complete, using format shown. The Financial Officer must be different than the Administrative Contact, BOCC Chair and JCAB Chair.

Administrative County Officials Signature Page	
A. Board of County Commission	B. Administrative Contact
Administrative County: Sedgwick County	Name/Title: Glenda Martens, Director
Mailing address: 525 N. Main, Suite 320	Agency: Division of Corrections
City, zip: Wichita, Kansas 67203	Mailing address: 700 S. Hydraulic
Telephone:316.660.9300	City, zip: Wichita, Kansas 67211-2704
Fax: _316.383.8275	Telephone: _316.660.7014
E-mail: _Dave.Unruh@sedgwick.gov	Fax: <u>316,660,1670</u>
Judicial District #3 18	E-mail: _Glenda.Martens@sedgwick.gov
County Employer ID #:48-60000798	Signature/Date Jeu Cla Marker 5/5/2
Name of BOCC Chair: David M.Unruh	(Administrative Contact)
Signature/Date:	
(BOCC Chair)	
C. Juvenile Corrections Advisory Board	D. Financial Officer of Administrative County
Name: Mark Masterson, Chair	Name: Marty Hughes
Title: Team Justice	Title: Revenue Manager
Mailing address: 1725 W. 27 th St. N.	Mailing address: 525 N. Main
City, zip: Wichita, 67204	City, zip: Wichita, Kansas 67203
Telephone: 3 <u>16-644-6437</u>	Telephone: 316-660-7 134
Fax: N/A	Fax: 316-383-7729
E-mail: mmasters4@cox.net	E-mail: Marty.Hughes@scdgwick.gov
Signature/Date How Clastic	Signature/Date: Marty Hugles 5-9-17 (Piscal Officer)
ATTEST TO: Kelly B. Arnold, County Clerk	APPROVED AS TO FORM: Misha Jacob Wassers Misha Jacob-Warren Assistant County Counselor

B. JUVENILE CORRECTIONS ADVISORY BOARD MEMBERSHIP

One form is required per judicial district. Boxes will expand to fit text entered. Chairperson is to be listed first as indicated on the membership list form. Please complete all information in the table for each board member. Additional spaces have been provided in the table in the event a board consists of more members than the statutory requirements. At the top of membership list – please identify judicial district and the date this membership list was completed/updated. Please ensure that all expiration dates are updated.

Judicial District #:	18	Date completed: 4/18/17	Is the JCAB a joint board with the Corrections Advisory Board (CAB)? NO

Chairperson Appointed by	Representing	Name and Job Title	Address E-mail & Phone		M/F	Ethnicit y	Race	Appointed Date	Expiration Date
General	City Council	Mark Masterson	1725 W. 27 th St. N. Wichita, KS 67204	Mmasters4@cox.net	М	NH	С	6/7/16	6/30/19
	Member			316-644-6437 316-838-5314					
Members Appointed by	Representing	Name and Job Title	Address	E-mail & Phone	M/F	Ethnicit y	Race	Appointed Date	Expiration Date
			525 N. Main						
Sheriff	Law Enforcement	Willetta Moore	525 N. Main	Willetta.moore@sedgwick.gov	F	NH	AA	6/30/16	6/30/19
Sheriii		Captain	Wichita, KS 67203	316-660-0904	1	1111	7171	0/30/10	0/30/17
Chief of	Law	Dan East	455 N. Main	deast@wichita.gov	M	NH	С	7/1/15	6/30/18
Police	Enforcement	Captain	Wichita, KS 67202	316-268-4269	IVI	NII	C	//1/13	0/30/18
County /		Ron Paschal	1900 E. Morris	rpaschal@sedgwick.gov		NH	С	7/1/15	C/20/10
District Attorney	Prosecution	Deputy District Attorney	Wichita, KS 67211	316-660-9700 316-383-7738	M				6/30/18
Administrative	Judiciary	Patrick Walters	1900 E. Morris	jwalters@dc18.org	M	NH	С	7/1/15	6/30/18
Judge	Judiciary	Presiding Judge	Wichita, KS 67211	316-660-5614	IVI	1111		7/1/13	0/30/10
County	Education	Bill Faflick Asst. Superintendent	201 N. Water	bfaflick@usd259.net	M	NH	С	7/1/15	6/30/18
Commission	Representative	Wichita Public Schools	Wichita, KS 67202	316-973-4457 316-973-4595				7/1/13	
		Kerry Weible	1900 E. Morris	kweible@dc18.org					
Administrative Judge	Court Services	Chief Probation Officer	Wichita, KS 67211	316-660-5560 316-941-5367	F	NH	С	7/1/15	6/30/18

Members Appointed by	Representing Name and Job Title Addre		Address	E-mail & Phone	M/F	Ethnicit y	Race	Appointed Date	Expiration Date
BOCC	Mental Health	Shantel Westbrook	COMCARE 350 S. Broadway	shantel.westbrook@sedgwick.gov	F	NH	С	4/28/17	4/28/20
	Representative	Administrative Program Manager	Wichita, KS 67202	316-660-9657					
BOCC	General	Kristin Peterman	2601 S. Oliver St.	Kristin.peterman@dcf.ks.gov	F	NH	С	6/22/16	6/30/19
ВОСС	General		Wichita, KS 67210	218-5972	1	1111	C	0/22/10	0/30/19
BOCC	General	Taunya Rutenbeck	1602 N Burns	info@socialworkinnovation.com	F	NH	AI	6/22/16	6/30/19
восс	General		Wichita, KS 67203		Г	NII	Al	0/22/10	0/30/19
		Terri Moses	3850 N Hydraulic	tmoses@usd259.net					
ВОСС	General	Executive Director USD 259 Safety Services Dept.	Wichita, KS 67219	316-973-2260	F NH		С	6/22/16	6/30/19
BOCC	General	Karen Countryman- Roswurm	1845 Fairmount Street	Karen.countryman- roswurm@wichita.edu outreach7@cox.net	F	NH	C/NA	7/2/14	6/30/17
		Wichita State University	Wichita, KS 67260- 0154	316-978-7013 316-978-3328					
		Julie Rinke	8410 S. 135 th W	<u>Jrinke66@gmail.com</u>	_				
BOCC	General		Clearwater, KS 67026	316-648-3744	F	NH	С	7/2/14	6/30/17
City	General	Dan Soliday President & CEO	310 E. 2 nd Street	DSoliday@kansasbigs.org	M	NH	С	11/14/16	6/20/17
City	General	Kansas Big Brothers and Big Sisters	Wichita, KS 67202	316-290-8810	IVI	NH	C	11/14/10	6/30/17
Judge of	Defense	Kellie Hogan	340 S. Broadway, 2 nd Floor	Hogank@klsinc.org	F	NH	С	7/1/16	6/30/19
District Court	Attorney		Wichita, KS 67202	316-265-9681	1	1,11		771710	0/30/19
City Council	l (zeneral		13510 E. Mount Vernon Rd.	clinaweaver@yahoo.com	F	NH	С	8/17/16	6/30/19
Member			Wichita, KS 67230	816-213-3784				0/17/10	0/30/17
City Council	General	Marvin Stone Jr.	2309 E. Murdock	stonejrmarvinpat@att.net	M	NH	AA	8/8/15	6/30/18
Member	20110141		Wichita, KS 67214	316-263-8355	,_	22		J. J. 10	2. 2 0. 20

C. COOPERATION AGREEMENTS BETWEEN COUNTIES

K.S.A 75-7039 provides that each county may qualify to receive grants from the Kansas Department of Corrections under the provisions of K.S.A. 75-7038 through 75-7053. Further, it is provided that counties may cooperate together to make themselves eligible for grants and such counties shall cooperate and enter into such agreements pursuant to K.S.A. 12-2901 through 12-2907.

Please provid	de the respons	e that applies to the County or Group of Counties applying for this grant.
		y application, if selected please proceed to next section o or more counties application, if selected please indicate if
		Copy of Cooperation Agreement included as attachment, or Group of Counties operating without a Cooperating Agreement

D. DISPROPORTIONATE MINORITY CONTACT (DMC)

Please answer the following questions regarding the judicial district's efforts in addressing DMC.

1. Please provide a summary of the judicial district's DMC efforts and accomplishments of the past year.

The Division of Corrections continues to collect, analyze and publish data annually and the information is reported on our Benchmark 5 report. The report contains detailed information on data trends for the 5 years (2011-2015) as well as narratives. The report is presented annually to Team Justice (Juvenile Corrections Advisory Board) and the Board of County Commissioners by consults from Wichita State University. It is available online for the public on the Division of Correction website in May.

Wichita State University completes a program evaluation and report in December 2016 analyzing county and state funded crime prevention programs outcomes including differential success rates by race and ethnicity. The published report is presented to Team Justice (Juvenile Corrections Advisory Board) and Board of County Commissioners by WSU consultants and is made available online for the public on the Division of Corrections website. The overall success complete rate of minority youth was 81.5% was relatively similar to that in SFY15 (79.2%). The rate for African American youth decreased by 3%, while the Hispanic youth rate increased by 3%. The rate for successful completions in male and females increased from 77.9% in SFY15 to 80.3% in SFY16 for males and 81.2% in SFY15 to 83.4% in SFY16 for females.

In summary, youth of color continue to be over represented in juvenile justice. Reform efforts continue and in 2016, Sedgwick County began work as a pilot site for implementation of the Georgetown Crossover Youth Practice Model. This program is still in the beginning phase of their data collection of the process. Juvenile services division completed their work with the Vera Institute of Justice on the family engagement model to improve short and long term outcomes with juvenile offenders. This project was completed in March and awaiting the final report.

2. Please provide a summary, or attach a copy, of the judicial district's DMC work plan for the State Fiscal Year 2018.

The work plan continues to be focused on reducing case processing time for detained youth, reducing admission for failure to appear for court hearings, expansion of the Notice to Appear, implementation of the Immediate Intervention Program, improve the data collection process with a new database system, continue with the Georgetown Crossover Youth Practice Model to reduce arrest, sustaining the Family Engagement Model, Youth and Family Focus Groups, continue to provide evidence-based programming with fidelity and quality assurance auditing, and continue to fund Crime Prevention Programs that target secondary and tertiary programs for youth in Sedgwick County. In addition, the Division of Corrections is applying for Title II funding for an expansion of our current work in DMC with the Burns Institute on Racial and Ethnic Disparity (R.E.D.) to analyze and address racial disparities in the local youth justice system, with the use of technical assistance, site visits and video-conferencing.

3. What is being done to engage youth, families, stakeholders and the community (i.e. individual citizens, civic organizations and advocacy groups) in DMC efforts?

The Division of Corrections will continue to meet and discuss DMC efforts with Team Justice (Juvenile Corrections Advisory Board), Detention Utilization Committee, internal workgroups and county department heads. We will continue to provide Accountability Panels and efforts to engage community involvement as a volunteer for the panels. We have created Youth and Family Focus groups to encourage discussions on addressing youth behavior, support help, educational alternatives and resources, and acting as facilitator to encourage and promote family engagement. The DOC has expanded their definition of family to "Supportive people, identified by youth whose positive involvement contributes to their success" and a new mission statement. Programs are using the JRIT, Ecomaps and Genograms in a valued added way to locate and engage more family members to positively impact long term success for the youth we serve. In addition, the DOC works with key community stakeholders regarding the implementation of Crossover Youth Practice Model in efforts to provide services to youth and families to avoid crossing over into the criminal justice system.

E. Juvenile Justice Continuum

Each application shall include from the JCAB:

1. The JCAB should inventory current evidence based programs and practices for juvenile offenders in the judicial district. An inventory will help to identify where existing programs could be revised, what programs could be expanded, and where new programs may be needed informing the JCAB recommendations to the BOCC for this grant application. For the identified programs, please complete the below summary.

Name of Program(s) or Contracted Service(s) in the County(ies)	Name of the Organization Delivering the Program or Service
Positive Action	Pando Initiative
Learning Ropes	Tiyospaye (Higher Ground)
Paths for Kids	Mental Health Association
Teen Intervention Program	Episcopal Social Services
Judge Riddel Boys and Girls Program	Juvenile Field Services
Youth Prevention Program	Pando Initiative
Challenge by Choice	Tiyospaye (Higher Ground)
Paths for Kids	Mental Health Association
Youth Mentoring Program	Big Brothers Big Sisters
Strengthening Families	Healthcore
Girl Empowerment Program	Mental Health Association
Prevention and Wellness	Mirror Inc.

2. For the evidence based-program(s) and practice(s) identified above, which are not proposed for funding from this source as they will be described in other sections of this application, the following information must be provided:

Sedgwick County Crime Prevention Funded Evidence-Based Prevention Programs SFY16

Program Name	Responsible Agency	# of Successful Completions	Served in SFY16	Goal to Serve	Target Population	YLS/CMI Domains	Risk Levels Targeted	Research Citation	Funding Source(s)	Annual Cost	# FTE s
Positive Action	Pando Initiative	92	97	85	Age 10-17	School & Family	Moderate to high risk referred for behavior problems.	Crime Solutions: Effective Blueprints: Model OJJDP Model Programs: Effective SAMHSA: 2.6-3.2	Crime Prevention Funds	\$40,246	1.2
Functional Family Therapy	EmberHope Inc.	18	80	85	Age 10-17	Anti-social Cognition & Family	Moderate to high risk	Crime Solutions: Effective Blueprints: Model OJJDP Model Programs: Effective	Crime Prevention Funds	\$187,952	2.9
Learning the Ropes	Tiyospaye (Higher Ground)	29	70	85 youth	Age 12-17	Substance Abuse & Family	Moderate to high risk	Motivational Interviewing- SAMHSA:3.5-4.0 CBT-SAMHSA: 3.1- 3.7	Crime Prevention Funds	\$91,500	1.75-
PATHS for Kids	Mental Health Association	553	777	600	Age 10-17	Anti-social Cognition	Moderate to high risk	Crime Solutions: Effective Blueprints: Model OJJDP Model Programs: Effective	Crime Prevention Funds	\$54,300	2
Teen Intervention Program (Thinking for a Change)	Episcopal Social Services	60	98	135	Age 10-17	Anti-social Cognition	Moderate to high risk	Crime Solutions: Promising National Institute of Corrections	Crime Prevention Funds	\$71,086	1.5
Judge Riddel Boys and Girls Program	Juvenile Field Services	37	111	100	Age 12-22	Anti-social Cognition	Moderate to high risk	Crime Solutions: Promising National Institute of Corrections	County General Fund	\$297,400	5

City of Wichita Liquor Tax Funded Evidence-Based Prevention Programs CY2015

Program Name	Responsible Agency	Goal to Serve	Served in CY15	Target Population	YLS/CMI Domains	Risk Levels Targeted	Research Citation	Funding Source(s)	Annual Cost	#FTEs
Youth Prevention Program	Pando Initiative	515	595	K-12	Education & Family	Moderate to high risk referred for behavior problems.	Crime Solutions: Effective Blueprints: Model OJJDP Model Programs: Effective SAMHSA: 2.6-3.2	City of Wichita Liquor Tax	\$32,612.00	0.728
Challenge by Choice	Tiyospaye (Higher Ground)	400	447	Age 11-17	Substance Abuse & Education	Moderate to high risk	Motivational Interviewing- SAMHSA:3.5-4.0 CBT-SAMHSA: 3.1-3.7	City of Wichita Liquor Tax	\$77,765.00	1.77
PATHS for Kids	Mental Health Association	900	813	Age 10-17	Anti-social Cognition	Moderate to high risk	Crime Solutions: Effective Blueprints: Model OJJDP Model Programs: Effective SAMHSA: 2.6-3.2	City of Wichita Liquor Tax	\$75,000.00	1.7
Youth Mentoring Program	Big Brothers Big Sisters	200	152	Age 5-18	Substance Abuse	Moderate to high risk	Crime Solutions: Effective Blueprints: Promising OJJDP Model Programs: Effective SAMHSA: 3.0-3.1	City of Wichita Liquor Tax	\$98,400.00	2.5
Strengthening Families	Healthcore	100	231	Age 10-14	Substance Abuse & Family	Moderate to high risk	Blueprints: Promising Model	City of Wichita Liquor Tax	\$94,000.00	1.88
Girl Empowerment Program (Cherokee Talking Circles)	Mental Health Association	250	253	Age 11-17	Substance Abuse & Education	Moderate to high risk	Crime Solutions: Promising OJJDP Model Programs: Promising	City of Wichita Liquor Tax	\$50,000.00	2
Prevention and Wellness	Mirror Inc.	275	270	9-12 Grade	Substance Abuse & Anti- social Cognition	Moderate to high risk	Center for Substance Abuse Prevention (CSAP)	City of Wichita Liquor Tax	\$50,000.00	1

F. Juvenile Intake and Assessment System (JIAS)

1. Describe the staffing pattern utilized by the JIAS program. The narrative must describe any regular scheduled office hours for JIAS staff, who and how staff responds to requests for JIAS services outside of those scheduled hours, include the process and contact information for law enforcement to notify JIAS of need for services, and where intakes are conducted.

Currently (on 4/3/17), JIAC is open 24/7/365 operating with three shifts; (1st shift is 6:30 AM - 3:00 PM; 2nd shift is 2:30 PM - 11:00 PM; 3rd shift is 10:30 PM - 7:00 AM).

First shift is comprised of two full-time intake and assessment worker and one part-time intake and assessment worker.

Second shift is comprised of an intake specialist, two full-time intake and assessment workers and four part-time intake and assessment workers. Third shift is comprised of an intake specialist, three full-time intake and assessment workers and one part-time intake and assessment worker.

The JIAC program manager and the intake coordinator are salaried staff and typically work 8 AM - 5 PM and 6:30 AM - 3:00 PM respectively.

		Sun	Mon	Tue	Wed	Thu	Fri	Sat			
Program Manager - Jodi Tronsgard	20000354		8:00A-5:00P	8:00A-5:00P	8:00A-5:00P	8:00A-5:00P	8:00A-5:00P				
Intake Coordinator - Alex Allbaugh	20003062		6:30A-3:00P	6:30A-3:00P	6:30A-3:00P	6:30A-3:00P	6:30A-3:00P				
1st Shift (6:30 A - 3:00 P)											
Lead Intake Worker - Jamie Dodd	20002597	6:30A-3:00P	6:30A-3:00P	6:30A-3:00P	6:30A-3:00P	6:30A-3:00P					
Intake Worker - Tonya Sloan	20002599			6:30A-3:00P	6:30A-3:00P	6:30A-3:00P	6:30A-3:00P	6:30A-3:00P			
Intake Worker (PT) - Julian DeDeaux	20002606		6:30A-10:30A				6:30A-3:00P				
(continued)			3:00P-7:00P				3:00P-7:00P				
		2nd	Shift (2:30 P -								
Intake Specialist - Michelle Boyd	20002591					2:30P-11:00P	2:30P-11:00P				
Intake Worker - Cameron Andrews	20002601	2:30P-11:00P	2:30P-11:00P								
Intake Worker - Sarah Swift	20002603			2:30P-11:00P	2:30P-11:00P	2:30P-11:00P	2:30P-11:00P	2:30P-11:00P			
Intake Worker (PT) - Tylin Young		10:30A-7:00P						10:30A-7:00P			
Intake Worker (PT) - VACANT	20002609	5:00P-11:00P	5:00P-11:00P					5:00P-11:00P	Vacant effective 4/16/17		
Intake Worker (PT) - Sarah Acosta	20002611		2:30P-11:00P			2:30P-11:00P					
Intake Worker (PT) - Mark Mitchell	20002614			2:30P-11:00P			2:30P-11:00P				
			Shift (10:30 P								
Intake Specialist - Jeff Nemmers	20002593		10:30P-7:00A	10:30P-7:00A	10:30P-7:00A	10:30P-7:00A	10:30P-7:00A				
Intake Worker - Veronica Garcia	20002595	10:30P-7:00A	10:30P-7:00A	10:30P-7:00A	10:30P-7:00A	10:30P-7:00A					
Intake Worker - Virgil Miller	20002602			10:30P-7:00A	10:30P-7:00A	10:30P-7:00A	10:30P-7:00A	10:30P-7:00A	Effective 4/17/17		
Intake Worker - Jason Stepien	20002610		7:00P-3:30A			7:00P-3:30A	7:00P-3:30A	7:00P-3:30A	Effective 4/24/17		
Intake Worker (PT) - Nikita Hargrave	20002608	10:30P-7:00A						10:30P-7:00A			
							_	3/31/2017			

If JIAC were to be the entity to deliver the Immediate Intervention Program the staffing would change to a day shift (7:00 AM - 11:00 PM) and a night shift (11:00 PM - 7:00 AM).

Day shift would be comprised of two intake specialists working 4-10 hour shifts; six full-time staff (four intake and two IIP) working a modified 12 hour shift (12/12/10/6); and, two part-time intake and assessment workers working 2-8 hour shifts per week.

Night shift would be comprised of an intake specialist and two full-time intake and assessment workers working 8 hour shifts.

The JIAC program manager and the intake coordinator would continue with their same schedules.

JIAC WORK SCHEDULE

	Sun	Mon	Tue	Wed	Thu	Fri	Sat				
Intake Coordinator		Salary	Salary	Salary	Salary	Salary					
Day Shift											
Intake Specialist 10A - 8P 10A - 8P 10A - 8P 11A - 9P											
Intake Specialist				6A - 4P	10A - 8P	10A - 8P	10A - 8P				
Intake Worker 1 FT	7A - 7P	7A - 7P	9A - 7P	7A - 1P							
IIP Intake Worker 1 FT	7A - 7P	9A - 7P	7A - 7P	7A - 1P							
Intake Worker 2 FT				1P - 7P	9A - 7P	7A - 7P	7A - 7P				
IIP Intake Worker 2 FT				1P - 7P	7A - 7P	9A - 7P	7A - 7P				
Intake Worker 3 FT				5P - 11P	11A - 11P	11A - 11P	1P - 11P				
Intake Worker 4 FT	1P - 11P	11A - 11P	11A - 11P	5P - 11P							
Intake Worker 1 PT		3P - 11P			3P - 11P						
Intake Worker 2 PT			3P - 11P			3P - 11P					
		Nigh	t Shift								
Intake Specialist	11P - 7A	11P - 7A			11P - 7A	11P - 7A	11P - 7A				
Intake Worker 1 FT - LEAD	11P - 7A	11P - 7A	11P - 7A	11P - 7A	11P - 7A						
Intake Worker 2 FT			11P - 7A	11P - 7A	11P - 7A	11P - 7A	11P - 7A				

2.	Are any	v intakes conducte	ed over two-way	or audio-visual	communication as	permitted by	K.S.A.	75-7023(c	(!

No No

3. Please list the specific service(s) or program(s) that serve as alternatives to placement into a juvenile detention center, pursuant to K.S.A. 38-2331(b).

Community Based Detention Alternative	Organization	Target Population	Cost Per Youth	Cost Paid By Whom
Release upon youth's promise to appear	Not applicable	Youth who score 0 – 7 points on the Sedgwick County Juvenile Detention Risk Assessment Instrument.	Not Applicable	Not Applicable
Release to a parent, guardian, or custodian upon their assurance to secure youth's appearance	Not applicable	Youth who score 8 – 9 points on the Sedgwick County Juvenile Detention Risk Assessment Instrument.	Not Applicable	Not Applicable
Release with the imposition of reasonable restrictions on activities, associations, movements and residence specifically related to securing the youth's appearance at the next court hearing	Not applicable	Youth who score 8 – 9 points on the Sedgwick County Juvenile Detention Risk Assessment Instrument.	Not Applicable	Not Applicable
Release to a voluntary community supervision program	Kansas Legal Services – Detention Advocacy Services Program (DAS)	Youth can be released with a referral to the program particularly youth who score 8 – 9 points on the Sedgwick County Juvenile Detention Risk Assessment Instrument. Youth are not released to the program, but rather with a referral to the program.	Not Applicable	Not Applicable
Release to a mandatory, court- ordered community supervision program		This is not an available release condition at this time.	Not Applicable	Not Applicable
Release with mandatory participation in an electronic monitoring program with minimal restrictions on the youth's movement		This is not an available release condition at this time.	Not Applicable	Not Applicable
Release with mandatory participation in an electronic monitoring program allowing the youth to leave home only to attend school, work, court hearings or other court-approved activities		This is not an available release condition at this time.	Not Applicable	Not Applicable

•	immediate intervention ringram (iir)
	1. Please indicate the date that the JIAS Director and the County or District Attorney(s)
	adopted the current policy and guidelines for an immediate intervention process by which a
	juvenile may benefit from informal prosecution.

Date:	7/1/2017	
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Immediate Intervention Program (IIP)

Attach copy of the written agreement to this application, or multiple agreements if differ by County in a group of cooperating counties.

- 2. Does the agreement provide for inclusion of any offenders beyond those enumerated in subsection (b)(1) of K.S.A. 38-2346?
 - No
 Yes If yes, please list below the specific offense(s) and youth who are included beyond the minimum standard required in law.
- 3. Please provide projection(s) of the number of youth to be served in FY18 by the IIP program.
 - A. Number of youth eligible per subsection (b)(1) of K.S.A. 38-2346:

In 2016 there were 1,087 intakes where the most serious offense was a misdemeanor offense and the youth had no prior JO adjudications (711 of which had no prior arrests). This is consistent with 755 youth being eligible to apply for diversion in 2016. According to 2016 JV Diversion data, 425 applications were received and 291 clients were accepted on the program. A total of 478 clients were served in 2016. Therefore, I would conclude that approximately 700 youth would be eligible and approximately 475 would be served. There are a multitude of factors that could impact these estimates.

B. If applicable, the number of youth eligible per subsection (b)(2) of K.S.A. 38-2346: There is no data currently available to provide an estimate for this opportunity and neither has the D.A.'s Office indicated that such a process would be utilized for juveniles with fewer than two prior adjudications.

4. Please list all individuals or organizations who have been part of the local collaboration to develop this IIP.

Representing	First and Last Name	Title	Agency or Organization
Director of JIAS	Jodi Tronsgard	JIAC and Detention Alternatives Manager	Sedgwick County Division of Corrections
Court	Judge Patrick Walters	Juvenile Judge - Presiding	18 th Judicial District
District Attorney	Ron Paschal Donna Longsworth	Deputy District Attorney Chief District Attorney – Juvenile Offender Division	D.A.'s Office
Juvenile Probation	Melinda Wilson Kerry Weible	Court Services Administrator Chief Probation Officer	18 th Judicial District
DOC	Glenda Martens	Director	Sedgwick County Division of Corrections
DOC	Steven Stonehouse	Deputy Director of Juvenile Programs	Sedgwick County Division of Corrections
DOC	Jennise Jenkins	Juvenile Field Services Administrator	Sedgwick County Division of Corrections
Juvenile Detention Facility	Karla Seymore	Population Control & Alternative Services Coordinator	Sedgwick County Division of Corrections

5.	Does the I	IP program o	charge fees as	permitted b	y IIP-04-107?
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\boxtimes	No
	Yes – If yes, please describe the amount charged and whether or not provisions are
	included to perform community service in lieu of cash payment.

- H. Juvenile Intensive Supervised Probation (JISP) and Case Management (CM)
 - 1. Does the agency have specialized caseloads for Juveniles? (Examples by: risk level, gender or offense type)
 - No
 Yes − If yes, please answer the following question:
 a. List all specialized caseloads: High Risk
 - 2. Does the agency administer any specific screening or assessment tools, in addition to the YLS/CMI?
 - NoYes − If yes, please answer the following questions:
 - a. List all specific screening or assessment tools administered: Juvenile Sex Offender Assessment Protocol (JSOAP)
 - b. How is the information from the tool(s) utilized?

 Completed on all male sex offenders under the age of 18 years old, reassessments completed as needed. Utilized to identify risk to reoffend sexually, treatment determined based on risk level.
 - 3. Please fill out the following table regarding your agency and fees and/or reimbursements that are assessed to the youth. First check each of the fees and/or reimbursements your agency charges. For each of those checked fill out the cost and check if a sliding scale fee is available and if community service work can be done in lieu of the fee.

	Fee/reimbursement:	How much is the fee/reimbursement:	Is a sliding fee scale available?	Can community service work be completed in lieu of the fee?	
	Courtesy Supervision	N/A	Yes No	Yes No	
	DNA	N/A	Yes No	Yes No	
\boxtimes	Electronic	\$4.50/day	☐ Yes ⊠ No	⊠ Yes □ No	
	Monitoring	-			
	Device/GPS				
	Supervision	\$50.00	☐ Yes ⊠ No	⊠ Yes □ No	
	Transportation	\$2.00 each	☐ Yes ⊠ No	Yes No	
	Urine Analysis (UA)	\$5.00 each	☐ Yes ⊠ No	∑ Yes ☐ No	
	UA Confirmations	\$30.00	☐ Yes ⊠ No	∑ Yes ☐ No	

- 4. Juvenile Intensive Supervised Probation and Case Management program information.
 - A. Name of program, group, contracted service, or intervention:

JISP/CM: Thinking for A Change (T4C) – intervention

JISP/CM: Courage to Change curriculum – intervention

JISP/CM: Offender Workforce Development (OWDS) curriculum – intervention

JISP/CM: Common Sense Parenting curriculum – intervention

JISP/CM: Accountability Panel – intervention

CM: Thinking for A Change (T4C), Aggression Replacement Training (ART) – intervention

- B. Describe the target population (e.g. YLS/CMI risk level, age, gender, offenses, etc.): YLSC/CMI moderate and high risk youth, male/female, all ages and any offenses
- C. Please list any eligibility criteria to gain access to the program (e.g. completion of prerequisites activities, attainment of supervision level, etc.):

 Moderate/high risk on the YLS/CMI
- D. Frequency of the program (ex. 3 times per week for 1 hour):

T4C/ART: 2 times a week for 1 and half hours Courage to Change: 2 times a week for 1 hour

OWDS: 1 time a week for 1 hour

Common Sense Parenting: 1 time a week for 2 hours Accountability Panel: Twice a month for 2 hours

E. Duration of the program (e.g. 22 weeks long, self-paced):

T4C: 13 weeks ART: 10 weeks

Courage to Change: 4 weeks (each curriculum)

OWDS: 6 weeks

Common Sense Parenting: 6 weeks Accountability Panel: Twice a month

F. Schedule for the program:

Day of Week:	Start Time:	End Time:
Monday	4:00pm	8:00pm
Tuesday	4:00pm	8:00pm
Wednesday	4:00pm	8:00pm
Thursday	4:00pm	8:00pm
Friday	4:00pm	6:00pm

- G. Describe, and specify the name of if different than program name in item A, the curriculum utilized: N/A
- H. Who provides/delivers the program (i.e. supervision staff, contractor, etc.): Supervision and Program Provider staff

I. List each Facilitator delivering the program:

Name	Title/Position	Certifications/Qualifications
Larry Burks	ISO II	OWDS certification, Trained in curriculum
		(T4C, Common Sense Parenting)
Tamara Hightower	ISO I	Trained in curriculum (T4C, Courage to
		Change, Common Sense Parenting)
Claudia Davis	ISO I	Trained in curriculum (T4C, Courage to
		Change, Common Sense Parenting)
Maria Gonzales-Brewer	ISO II	Trained in curriculum (T4C, Courage to
		Change)
Martiza Claudio	ISO I	Trained in curriculum (T4C, Courage to
		Change)
Richard Vargas	ISO I	Trained in curriculum (T4C, Courage to
		Change)
Anne Egan-Clair	ISO III	OWDS certification, Trained in
		curriculum (T4C, ART, Courage to
		Change, CBI, Common Sense Parenting)
Julie Eckels	ISO I	Trained in curriculum (T4C, ART,
		Courage to Change, Common Sense
		Parenting)
Justin Lewis	ISO I	Trained in curriculum (T4C, ART,
		Courage to Change, Common Sense
		Parenting)
Tameka Tucker	ISO I	Trained in curriculum(T4C, ART, Courage
		to Change, Common Sense Parenting)
Aaron Allen	ISO I	Trained in curriculum(T4C, ART, Courage
		to Change, Common Sense Parenting)

Program Name: Detention	n Advocacy Services	
Program Number: P183	18-7	
Program Type:	Number of Youth Served in FY16:	Number of Youth to be served in FY18:
Primary Prevention		
Secondary Prevention		
☐ Tertiary Prevention	286 (147 CM, 90 STS, 49 ATTY)	340 (150 CM, 90 STS, 100 ATTY)
1. a. What is the prop	grams intended purpose?	
who are detained a This is accomplish detention hearings, appointed by the C	t the Juvenile Detention Facility or the ed by providing legal representation providing continued legal representation	h of stay of minority and low-income youths he Sedgwick County Adult Detention Facility. to all youth who need legal counsel at their ion to the conclusion of the legal process when hent or brief services to expedite their release
additional changes, p These groups are use programming deliver	lease indicate the one which is the pri d as general categories for programs ed and the outcomes established will v	options below. While programs may target imary change in response to this question. for which each program must associate. The vary from program to program within these of each are included below. (select only one)
Antisocial behavi	or (reduced criminal activity, reduced	violence, improved behavior, etc.)
Family relationsh of family violence, etc.		ced out of home placement, reduced incidents
	e (improved academic performance, in/disciplinary actions, etc.)	mproved attendance, reduced

Substance Abuse (reduced use of substances, education on risks of substance use,

Judicial District <u>18th</u>

programming/treatment of substances, etc.)

I. PREVENTION PROGRAM SUMMARY

2. Geographic Area to be Served: The geographic area(s) from which participants will be served. This might be an entire judicial district or one county in a multi-county district or one school in a school district, etc.

Youth from Sedgwick County (the 18th Judicial District) will be served by this program.

3. Target Population:

The target population consists of youth who are incarcerated in the Sedgwick County Juvenile Detention Facility (JDF) or who are detained on a juvenile court matter at the Sedgwick County Adult Detention Facility. *Case management* is offered when the reason for detention presents a reasonable likelihood those services could expedite release. Program participants are low-income and/or minority youth. Priority for case management services is given to minority youth. *Short term services* are interventions provided to program eligible youth who remain detained or who are receiving traditional case management services through other agencies. These youth are in need of specific services that could possibly expedite their release from detention or prevent their return to detention. *Attorney services* are provided to all youth who are accepted for case management or short term intervention services. Attorney services are also provided to all youth at detention hearings regardless of their participation in case management or short term intervention services.

a. Demographics:

The target population for this project is minority and low income youth (male and female) who are between 10 and 18 years of age. A small percentage of youth are over the age 18 (18-23). These are youth who have Juvenile cases and still require legal services, case management or brief services.

b. Eligibility Criteria:

All minority and low income youth who have been arrested and/or detained with low to high-risk factors or with multiple arrests are identified as candidates for this project's services.

c. Referral Source(s):

Youth who have been detained are allowed to volunteer for the program via an interview prior to their detention hearing. In most cases they are Court ordered to work with DAS as a condition of their release. Court can also order them to work with DAS at future hearings upon their release. and the Court can order them to work with DAS to prevent the youth from being detained. J.I.A.C. also refers moderate to high risk youth to the program.

4. Services Provided:

The *case management component* includes five basic case management services and short term intervention services. Advocates develop a supervision plan for case management targeting Risk / Need actors as indicated in the YLS/CMI screening tool or the JIAC Brief Screening tool. Case management services include:

- Detention intervention by advocating for alternative releases from detention, including but not limited to developing release plans.
- Acting as a support system to educate and assist the client and family through the court process.
- Minimal financial assistance to enable client to take care of court ordered tasks (such as tuition for GED tests, bus passes to attend court, substance abuse treatment, or other court-ordered program) and reward incentives.
- Monitoring youth to assist with compliance of bond conditions.
- Referrals to community resources as needed.

The *short term services component* is provided to program eligible youth who remain detained or who are receiving traditional case management services through other agencies. These youth are in need of specific services that could possibly expedite their release from detention or prevent their return to detention. Short term services are generally categorized as: detention intervention services, financial assistance, support services, support services for sex offenders, or a combination of these services. Short term services include:

- Educating and guiding the youth and family through the legal process.
- Acting as a mentor to the youth while they are at the Juvenile Detention Facility.
- Advocating for the youth's release to a less restrictive environment through release plans, population meetings or other avenues.
- Providing youth with financial assistance including but not limited to: bus passes, initial GED fees, clothing to return to school, and other needs necessary to ensure they are viable candidates for release. This also includes providing financial assistance to youth receiving case management through other agencies but where failure to take care of a court ordered task will cause them to be detained.

The *attorney services component*, provided by Kansas Legal Services, consists of the provision of legal representation at all detention hearing dockets for 100% of youth needing counsel (excluding those who refuse or require separate counsel). In addition, the Kansas Legal Services attorney provides continued legal representation at all subsequent hearings to qualifying youth. Youth qualify for continued legal representation if the Kansas Legal Services attorney has been appointed by the court to represent them. Youth who receive continued legal representation also receive Detention Advocacy Services case management or brief service investigations. The goal of continued legal representation is to provide the client with a continuity of services from the detention hearing stage through disposition, to reduce the amount of time the youth spends in secure detention pending disposition, and to reduce the chances of the youth reoffending. Continued legal representation includes, but is not limited to, representing youth at all initial appearances, pre-trial conferences, motion hearings, plea negotiations, bench trials, sentencing, and probation violation hearings. As part of the legal representation, Kansas Legal Services also advises the youth and his or her family on the judicial process and what they can do to be successful.

5. Best Practices:

This program is modeled after the Baltimore Detention Response Unit which was implemented in 1994 with funds from OJJDP. The program is designed to address over-representation of minority youth in secure detention and to improve the quality of representation for detained youth.

Best practices for the case management component include:

Risk-Need-Responsivity Model (RNR): objective risk assessment of criminogenic factors; individualized supervision / treatment plans based on Case Plan Assessment and YLS/CMI or JIAC Brief Screen results; risk targeted services (court orders influence the domains targeted); and, levels of service (each with a minimal monitoring requirement). When appropriate, referrals are made to community-based services in line with targeted risk factors / domains. The Kansas Legal Services detention advocates provide clear behavioral expectations with regard to peer and family relationships, education and employment, substance abuse and mental health issues, promoting positive leisure activities, and consequences of antisocial attitudes / thinking.

Motivational Interviewing (MI): MI techniques are utilized when communicating with clients. Advocates use a client-centered approach.

Case Management: The Kansas Legal Services detention advocates provide traditional case management and short term services as detailed in the section above on services provided. Advocates assist in expediting release and providing services to prevent detention.

Best practices for the attorney services component:

The Kansas Legal Services attorney provides continued legal representation to Detention Advocacy Services clients to minimize the amount of time that clients spend in detention, reduce disproportionate minority contact, and reduce rates of recidivism. The attorney works closely with the detention advocate by sharing information on youth and identifying services in the community that would assist the youth. The attorney advises clients on the judicial process, legal and other consequences of criminal activity, expected behaviors with regard to peer and family relationships, educational/employment expectations, substance abuse and mental health issues, promoting positive leisure activities, and consequences of antisocial attitudes/thinking. This is in line with the Risk-Needs-Responsivity Model. The attorney receives periodic training in matters relating to juvenile justice, and regular reviews will be conducted to ensure compliance with best practices.

6. Completion Criteria:

Program completion is determined by the date of the final disposition of the youth's case. Youth receive case management services and/or monitoring of their bond conditions until the final disposition of their case or until the youth is terminated from the program early due to non- compliance with court orders, bond revocation for a new crime or failure to follow program rules. Youth receiving case management are considered successful when they are engaged and follow the case plan. For youth provided continued legal representation, those who do not return to the Juvenile Detention Facility during the adjudicatory process are considered successful.

7. Who is responsible for annually evaluating the program and program operations?

Sedgwick County partners with Wichita State University (WSU) for a formal written evaluation that describes the specific activities and data collected on an annual basis. Dr. Jodie Beeson with WSU serves as an external independent evaluator. The evaluation is a formative (process) evaluation conducted by Dr. Beeson for the program staff with a focus on program improvement as well as a summative (behavior) evaluation conducted for external audiences and decision makers for the purpose of determining the worth / effectiveness of the program. The evaluation data is communicated through a final report that is provided to key stakeholders as well as published on the Sedgwick County Division of Corrections website.

8. Describe the process that is utilized for monitoring and evaluating the program.

The program engages in a continuous quality improvement process. Sedgwick County Department of Corrections (SCDOC) administrative staff regularly monitor the program to measure service delivery, service quality and program administration. This is performed by reviewing the program's quarterly reports to check the accuracy of outcome data and through periodic site visits. They also provide budget workbooks to this program on a quarterly basis. This information is used to help guide both programmatic and fiscal decisions.

In addition, Wichita State University researcher and professor, Dr. Jodie Beeson, conducts an annual independent evaluation of the program and shares her evaluation findings and recommendations with the program. All parties work to find opportunities to implement recommendations and improve program services. Dr. Beeson presents her independent evaluation report and Benchmark 5 Update Report to Team Justice and the Board of County Commissioners on an annual basis. This information is used to provide technical assistance and guide future funding decisions.

J. PREVENTION PROCESS OUTCOME STATEMENT Judicial District 18th

Program Name: _	Detention Advocacy Services
	·
Program Number:	P1818-7

Process Outcome Statement (What will the program change and by how much?)

To serve 240 youth in SFY18, the number of minority and low-income youth in secure detention who receive case management services (150 youth) and short-term intervention services (90 youth), as measured by program participation records maintained by Kansas Legal Services.

1. How will the change be measured and what data will be used?

By program participation records maintained by Kansas Legal Services. Specifically, reports are generated from the Legal Trek database, maintained by Kansas Legal Services, by the code for the project which includes the opening date, the closing date and the closing outcome.

2. By when will it change?

By the end of SFY18.

3. What is the baseline?

In SFY16, 237 youth received case management services and short term services (147 case management, 90 short- term services).

K. PREVENTION BEHAVIORAL OUTCOME STATEMENT Judicial District 18th Program Name: Detention Advocacy Services Program Number: P1818-7

Behavioral Outcome Statement (What will the program change and by how much?)

To increase by 1% (from 86% to 87%) in SFY18 the percentage of program participants who do not return to the Juvenile Intake and Assessment Center and/or the Juvenile Detention Facility during case management, as measured by admission records.

1. How will the change be measured and what data will be used?

By juvenile records compiled by the Sedgwick County Division of Corrections. Specifically, the Juvenile Information Management System (web JIMS application) database, maintained by the Sedgwick County Division of Corrections, is utilized to obtain admissions to the Juvenile Detention Facility for program youth for the relevant time period.

2. By when will it change?

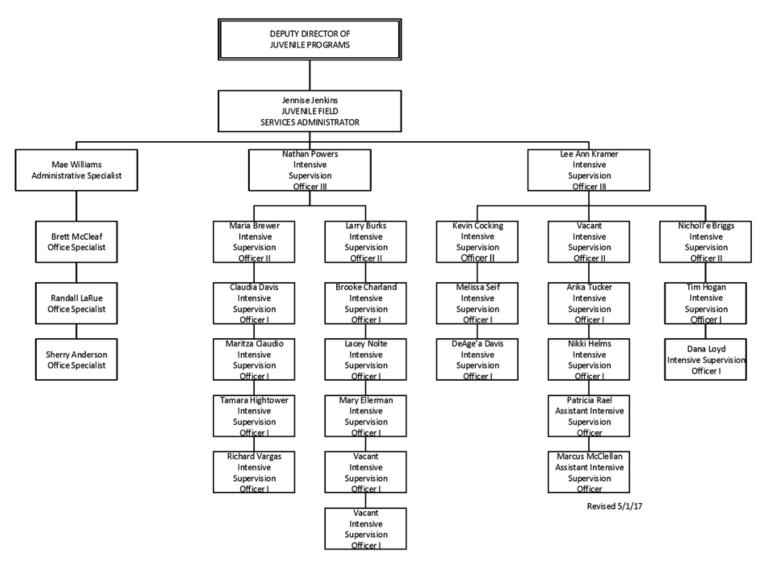
By the end of SFY18.

3. What is the baseline?

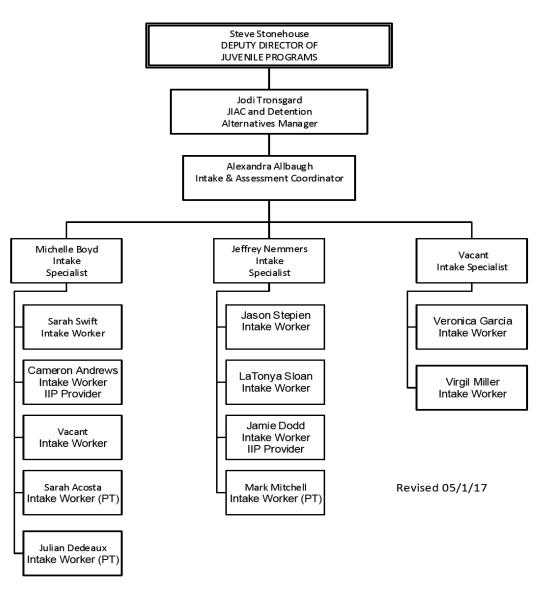
During SFY16, 90% of the program participants did not return to JDF during case management services as measured by JDF admission records.

L. ORGANIZATIONAL CHART

SEDGWICK COUNTY DIVISION OF CORRECTIONS JUVENILE FIELD SERVICES ORGANIZATIONAL CHART 2017



SEDGWICK COUNTY DIVISION OF CORRECTIONS JUVENILE INTAKE & ASSESSMENT CENTER (JIAC) AND IMMEDIATE INTERVENTION PROGRAM (IIP) ORGANIZATIONAL CHART 2017



FY2018 District Programs

M. PROGRAM CONTACT INFORMATION

Program Name & Organization Name	Director Name & Email	Financial Officer *	Physical Address	Phone	Program # and Award Amount
Detention Advocacy Service Kansas Legal Services	Dorothy Burgess <u>burgess@klsinc.org</u>	Jim Murphy	Dorothy Burgess Detention Advocacy Service 700 S. Hydraulic Wichita, KS 67211 Jim Murphy Kansas Legal Services 712 S. Kansas Avenue, #200 Topeka, KS 66603	Dorothy Burgess 316-660-5365 Jim Murphy 785-233-2068	P1818-7 \$167,327
Juvenile Intake and Assessment Center & Immediate Intervention Program (IIP)	Jodi Tronsgard jodi.tronsgard@sedgwick.gov	Chris Morales	Jodi Tronsgard Juvenile Intake and Assessment Center 700 S. Hydraulic Wichita, KS 67211 Chris Morales Sedgwick County Division of Corrections 700 S. Hydraulic Wichita, KS 67211	Jodi Tronsgard 316-660-5360 Chris Morales 316-660-7019	GS1818-1 \$649,043 IIP \$171,020
Juvenile Intensive Supervision Program	Jennise Jenkins jennise.jenkins@sedgwick.gov	Chris Morales	Jennise Jenkins Juvenile Field Services 3803 E. Harry Suite 125 Wichita, KS 67218 Chris Morales Sedgwick County Division of Corrections 700 S. Hydraulic Wichita, KS 67211	Jennise Jenkins 316-660-5375 Chris Morales 316-660-7019	GS1818-2 \$627,420
Juvenile Case Management	Jennise Jenkins jennise.jenkins@sedgwick.gov	Chris Morales	Jennise Jenkins Juvenile Field Services 3803 E. Harry Suite 125 Wichita, KS 67218 Chris Morales Sedgwick County Division of Corrections 700 S. Hydraulic Wichita, KS 67211	Jennise Jenkins 316-660-5375 Chris Morales 316-660-7019	GS1818-3 \$1,436,631

Part III. Application Attachments – Kansas Department of Corrections-Juvenile Services Juvenile Justice Comprehensive Plan Grant Application FY18

Check List
Each completed application for this grant will include the following items:
Application (part II of this document), which also includes as attachments:
 If applicant a group of counties, a copy of the Cooperating Agreement Copy(ies) of Written Agreement(s) for Immediate Intervention Program
Excel file of the FY18 Agency Application Budget Workbook including signed approval form
FY18 Grant Conditions, signed by the Chairperson of the Board of County Commissioners

A.