

Total

## **Sedgwick County Budget Form**

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Section 1: New Grand Gran	it Kenewai or Internal Oru	er Setup Information		
<b>Legistar #</b> 17-468	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Juvenile Intake & Assessme Center	
Grant Renewal: Previous IO# 330126-17	Grant Period F 7/1/201	rom mm/dd/yyyy 7 to 6/30/2018	Type of Funding (cl	heck appropriate box by clicking)  State
200120 37	7/1/201	0/30/2010	Federal/Pass-Thru State	Other
Section 2: SAP (ECC) Set u	n information		·	•
Section 2. Sili (200) Section	p mormunon			
Funds Center # 33012-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull	Approver(s) Steve Stonehouse	PPS Workflow Structure JIAC
		Ginnette Gunnels	Chris Morales	
Internal Order/Cost Center # 330126-18	Sub- Department JJA	Wendy Eckerman Kimberly Lewis		
Functional Area #	Program Grouping			
202	Juvenile Intake and Assessment Center			
Section 3: Financial Informa	ation for Accounting For In	ternal Order Period		
Commitment Item entries must be by			nternal order	
<b>REVENUE:</b> Commitment Item Number 33325 - STATE REVENUE KANSAS D	•	Internal Order Amount 582,718	Special	Notes for Accounting
33323 - STATE REVENUE RANSAS D	ELL I OF CORRECTIONS	302,710		
		-		
		-		
Total		582,718		
EXPENDITURE: Commitment Item Nu	imber and Description	Internal Order Amount	Special	Notes for Accounting
41101 - SALARIES AND WAGES 42304 - PRE AND EXISTING EMPLOY	VMENT TESTING	568,241		
42411 - EQUIPMENT REPAIR AND M				
42501 - SEMINAR/TRAINING REGIST	AINTENANCE	2,657		
42601 - INCIDENTAL CLIENT SERVIO		2,657 1,350		
	TRATION FEES CES			
42912 - Local Vicinity MILEAGE Reimb	TRATION FEES CES	1,350 563 260		
42912 - Local Vicinity MILEAGE Reimb 42901 - PRINTING	CES Dursement	1,350 563 260 700		
42912 - Local Vicinity MILEAGE Reimb 42901 - PRINTING 42398 - OTHER PROFESSIONAL SVC	CES Dursement	1,350 563 260 700 402		
42912 - Local Vicinity MILEAGE Reimb 42901 - PRINTING	CES Dursement	1,350 563 260 700		
42912 - Local Vicinity MILEAGE Reimb 42901 - PRINTING 42398 - OTHER PROFESSIONAL SVC 42306 - SHREDDING SERVICES 45101 - OFFICE SUPPLIES 45501 - FOOD	CES Dursement	1,350 563 260 700 402 100 5,100		
42912 - Local Vicinity MILEAGE Reimb 42901 - PRINTING 42398 - OTHER PROFESSIONAL SVC 42306 - SHREDDING SERVICES 45101 - OFFICE SUPPLIES 45501 - FOOD 45115 - CUSTODIAL SUPPLIES	CES Dursement	1,350 563 260 700 402 100 5,100 317 50		
42912 - Local Vicinity MILEAGE Reimb 42901 - PRINTING 42398 - OTHER PROFESSIONAL SVC 42306 - SHREDDING SERVICES 45101 - OFFICE SUPPLIES 45501 - FOOD	CES Dursement	1,350 563 260 700 402 100 5,100		
42912 - Local Vicinity MILEAGE Reimb 42901 - PRINTING 42398 - OTHER PROFESSIONAL SVC 42306 - SHREDDING SERVICES 45101 - OFFICE SUPPLIES 45501 - FOOD 45115 - CUSTODIAL SUPPLIES	CES Dursement	1,350 563 260 700 402 100 5,100 317 50		
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582,718

Budget impact entry is to outline the amount of change to the Count		er, Expenditures Use Superior) flowed to Budget by Department	
REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total	-	-	
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total	-	-	

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002591	Michelle Boyd	.60	7/1/2017	New IIP Cost Center/ IO#(.40)
20002593	Jeff Nemmers	.60	7/1/2017	New IIP Cost Center/ IO#(.40)
20002595	Veronica Garcia	1	7/1/2017	
20002596	Vacant	1	7/1/2017	
20002597	Jamie Dodd	1	7/1/2017	
20002599	LaTonya Sloan	1	7/1/2017	
20002602	Virgil Miller	1	7/1/2017	
20002610	Jason Stepien	1	7/1/2017	
20002611	Sarah Acosta	.5	7/1/2017	
20002614	Mark Mitchell	.5	7/1/2017	
20003062	Alexandra Allbaugh	.85	7/1/2017	New IIP Cost Center/ IO#(.15)
20002556	Vacant	1	7/1/2017	
20002606	Julian Dedeaux	.5	7/1/2017	

Continued: Positions				
Position Number	Name	FTE % Funding	<b>Effective Dates</b>	Other Fund Center(s) If Not 100%

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