

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

[illegible]

Total	-	-
--------------	----------	----------

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel		-	
42000 Contractuals		-	
44000 Debt Service			
45000 Commodities		-	
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

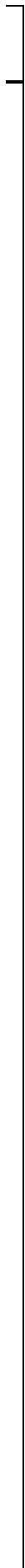
Total	-	-
--------------	---	---

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

Continued: Positions	
-----------------------------	--

[illegible]



]

]