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Sedgwick County Budget Form

Sec	dgwick County Grants and Oth	er Funding, New Fund Center	rs/Cost Center/Internal	Orders	
Section 1: New Grant/Gr	ant Renewal or Internal Ord	er Setup Information			
Legistar # 17-468	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Juvenile Immediate Intervention Program		
Grant Renewal: Previous IO#	Grant Period F	From mm/dd/yyyy	Type of Funding (c	heck appropriate box by	clicking)
not assigned	7/1/201		Federal Grant	State	7
			Federal/Pass-Thru State	Other	
Section 2: SAP (ECC) Set	t up information				
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflo	
not assigned	Corrections/Public Safety	Elaine Stull Ginnette Gunnels	Steve Stonehouse Chris Morales	JIA	.C
Internal Order/Cost Center #	Sub- Department	Wendy Eckerman	Omis intoracts		
not assigned	JJA	Kimberly Lewis			
Functional Area #	Program Grouping				
202	Juvenile Intake and Assessment Center				
Section 3: Financial Infor	mation for Accounting For In	ternal Order Period			
	by the specific number and description		nternal order		
REVENUE: Commitment Item Numb		Internal Order Amount	Special	Notes for Accounting	
33325 - STATE REVENUE KANSAS	S DEPT OF CORRECTIONS	167,179			
Total		167,179			
Total		107,177			
EXPENDITURE: Commitment Item	Number and Description	Internal Order Amount	Special	Notes for Accounting	
41101 - SALARIES AND WAGES		157,400			
42304 - PRE AND EXISTING EMPL		50			
42501 - SEMINAR/TRAINING REGISTRATION FEES		300		T 1	
42601 - INCIDENTAL CLIENT SER 42912 - Local Vicinity MILEAGE Rei		4,000			
42901 - PRINTING		500			
45101 - OFFICE SUPPLIES		3,000			
45501 - FOOD		500			
45112 - Other Equipment < \$10		1,389			

167,179

Current Year Adjustment 83,590	at Year Adjustment 83,590	Special Notes for Budget
83,590	83,590	
Current Year Adjustment 78,700 2,445 2,444	78,700 2,445 2,445	Special Notes for Budget
83,589	83,590	
	83,590 83,590 Current Year Adjustment 78,700 2,445	83,590 83,590 83,590 83,590 83,590 Current Year Adjustment 78,700 2,445 2,445

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002591	Michelle Boyd	.40	7/1/2017	330126-17(.60)
20002593	Jeff Nemmers	.40	7/1/2017	330126-17(.60)
20002601	Cameron Andrews	1	7/1/2017	
20002603	Sarah Swift	1	7/1/2017	
20003062	Alexandra Allbaugh	.15	7/1/2017	330126-17(.85)
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Continued: Positions				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%

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