

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

[illegible]

| | | |
|--------------|---------------|---------------|
| Total | 83,590 | 83,590 |
|--------------|---------------|---------------|

| EXPENDITURE: Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|---|-------------------------|----------------------|--------------------------|
| 41000 Personnel | 78,700 | 78,700 | |
| 42000 Contractuals | 2,445 | 2,445 | |
| 44000 Debt Service | | | |
| 45000 Commodities | 2,444 | 2,445 | |
| 46000 Capital Improvements | | | |
| 47000 Capital Equipment | | | |
| 48000 Transfers Out | | | |

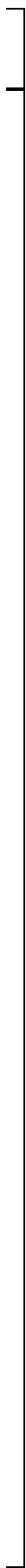
| | | |
|--------------|---------------|---------------|
| Total | 83,589 | 83,590 |
|--------------|---------------|---------------|

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

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| Continued: Positions | |
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