

## **Sedgwick County Budget Form**

Sedg	wick County Grants and Other	Funding, New Fund Centers	s/Cost Center/Internal O	rders	
Section 1: New Grant/Gran	nt Renewal or Internal Order	Setup Information			
<b>Legistar #</b> 17-468	BoCC Approval Date	Manager Approval Date	Title of Grant/Program  JJA Prevention	<u> </u>	
Grant Renewal: Previous IO#	Grant Period Fron	n mm/dd/yyyy	Type of Funding (che	ck appropriate box	
330036-17	7/1/2017 to	6/30/2018	Federal Grant Federal/Pass-Thru State	State Other	<b>✓</b>
Section 2: SAP (ECC) Set u	ın information		Tederari ass Tima State	- Culci	ļL.
Section 2. SAI (ECC) Set u	ip miormation				
Funds Center # 33003-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Kimberly Lewis	Approver(s) Steve Stonehouse Chris Morales	PPS Worl	kflow Structure
Internal Order/Cost Center # 330036-18	Sub- Department  JJA	Ginnette Gunnels Wendy Eckerman	Citris Morates		
Functional Area #	Program Grouping  JJA Contracts				
Section 3: Financial Informa	ation for Accounting For Inte				
Commitment Item entries must be by	the specific number and description for	Accounting to establish the new in	ternal order		
REVENUE: Commitment Item Number		Internal Order Amount	Special No	otes for Accounting	;
33325 - STATE REVENUE KANSAS D	DEPT OF CORRECTIONS	167,327			
Total		167,327			
<b>EXPENDITURE:</b> Commitment Item Nu 42398 - OTHER PROFESSIONAL SVC		Internal Order Amount 167,327	Special No	otes for Accounting	;
42370 OTHER TROTESSION IE SVE		101,321			

Total 167,327

Section 4: Financial Information	for Budget (Revenues Must Use	Exact Commitment Item Numb	ber, Expenditures Use Superior)				
Budget impact entry is to outline the o	amount of change to the County Fisca	ai Buagei Funa Center to de work	giowea to Buaget by Department				
		-					
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
33325 - STATE REVENUE KANSAS D	EPT OF CORRECTIONS						
		+					
		+					
Total							
Total							
EVDENDITUDE: C		Comment Variable Adjustment	Nort Von Adirectors	Consist Notes for Destart			
EXPENDITURE: Commitment Item Nu	imber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
41000 Personnel							
42000 Contractuals							
44000 Debt Service							
45000 Commodities							
46000 Capital Improvements							
47000 Capital Equipment							
48000 Transfers Out							
Total							
Total -							
10001							
	nont						
Section 5: Position Manager							
Section 5: Position Manager Departments are responsible for ensu	uring positions are 100% funded when						
Section 5: Position Manager	uring positions are 100% funded when						
Section 5: Position Manager Departments are responsible for ensu	uring positions are 100% funded when						
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when	ion Forms (PAFs) to ensure the po					
Section 5: Position Manager Departments are responsible for ensu	uring positions are 100% funded when sion of accompanying Personnel Acti		osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			
Section 5: Position Manager Departments are responsible for ensu Department is responsible for submis	uring positions are 100% funded when sion of accompanying Personnel Acti	ion Forms (PAFs) to ensure the po	osition is correctly, and 100% fund	ed through multiple sources.			

_	
_	

_	