

# Sedgwick County Budget Form

### Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

|                                                 |                                                              |                              |                                                                                                                                                                                                                                   |
|-------------------------------------------------|--------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Registrar #</b><br>17-468                    | <b>BoCC Approval Date</b>                                    | <b>Manager Approval Date</b> | <b>Title of Grant/Program</b><br>KDOC-JS Administration                                                                                                                                                                           |
| <b>Grant Renewal: Previous IO#</b><br>330056-17 | <b>Grant Period From mm/dd/yyyy</b><br>7/1/2017 to 6/30/2018 |                              | <b>Type of Funding (check appropriate box by clicking)</b><br>Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/><br>Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/> |

## Section 2: SAP (ECC) Set up information

|                                     |                            |                   |                    |                               |
|-------------------------------------|----------------------------|-------------------|--------------------|-------------------------------|
| <b>Funds Center #</b>               | <b>Department/Division</b> | <b>Shopper(s)</b> | <b>Approver(s)</b> | <b>PPS Workflow Structure</b> |
| 33005-253                           | Corrections/Public Safety  | Elaine Stull      | Steve Stonehouse   | JIAC/OPER/AISP/AR-SCYP        |
|                                     |                            | Kimberly Lewis    | Chris Morales      |                               |
| <b>Internal Order/Cost Center #</b> | <b>Sub- Department</b>     | Ginnette Gunnels  |                    |                               |
| 330056-18                           | JJA                        | Wendy Eckerman    |                    |                               |
|                                     |                            |                   |                    |                               |
| <b>Functional Area #</b>            | <b>Program Grouping</b>    |                   |                    |                               |
| 202                                 | KDOC-JS Administration     |                   |                    |                               |

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

|              |                |
|--------------|----------------|
| <b>Total</b> | <b>386,931</b> |
|--------------|----------------|

[illegible]

|              |                |
|--------------|----------------|
| <b>Total</b> | <b>386,931</b> |
|--------------|----------------|

*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

|              |                |          |
|--------------|----------------|----------|
| <b>Total</b> | <b>163,466</b> | <b>-</b> |
|--------------|----------------|----------|

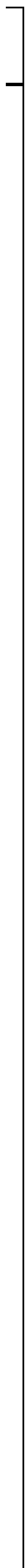
|              |                |          |
|--------------|----------------|----------|
| <b>Total</b> | <b>163,466</b> | <b>-</b> |
|--------------|----------------|----------|

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

|                      |  |
|----------------------|--|
| Continued: Positions |  |
|----------------------|--|

[illegible]



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