

Budget Impact
July 1, 2017 - December 31, 2017
10-May-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
20003252 & 20004629	Corrections Worker (2 Positions)	120	\$ 28,804	\$ 21,970	\$ 50,774
	Corrections Counselor	123	\$ 16,678	\$ 11,411	\$ 28,089
Cost					\$ 22,685

Budget Impact
January 1, 2018 - December 31, 2018
10-May-17

Position	Classification	Grade	Salary	Benefits	Total
Current					
20003252 & 20004629	Corrections Worker (2 Positions)	120	\$ 59,913	\$ 45,736	\$ 105,650
	Corrections Counselor	123	\$ 34,690	\$ 23,754	\$ 58,443
Cost					\$ 47,207

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2017 Compensation Plan

*** Planning information only**