

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

[illegible]

| | | |
|--------------|---------------|---------------|
| Total | 34,500 | 84,500 |
|--------------|---------------|---------------|

| EXPENDITURE: Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|-----------------------------------------------------|-------------------------|----------------------|--------------------------|
| 41000 Personnel | | - | |
| 42000 Contractuals | 34,500 | 34,500 | |
| 44000 Debt Service | | | |
| 45000 Commodities | | 50,000 | |
| 46000 Capital Improvements | | | |
| 47000 Capital Equipment | | | |
| 48000 Transfers Out | | | |

| | | |
|--------------|---------------|---------------|
| Total | 34,500 | 84,500 |
|--------------|---------------|---------------|

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]

| Continued: Positions | |
|----------------------|-------|
| 1 | 1.000 |
| 2 | 0.999 |
| 3 | 0.998 |
| 4 | 0.997 |
| 5 | 0.996 |
| 6 | 0.995 |
| 7 | 0.994 |
| 8 | 0.993 |
| 9 | 0.992 |
| 10 | 0.991 |
| 11 | 0.990 |
| 12 | 0.989 |
| 13 | 0.988 |
| 14 | 0.987 |
| 15 | 0.986 |
| 16 | 0.985 |
| 17 | 0.984 |
| 18 | 0.983 |
| 19 | 0.982 |
| 20 | 0.981 |
| 21 | 0.980 |
| 22 | 0.979 |
| 23 | 0.978 |
| 24 | 0.977 |
| 25 | 0.976 |
| 26 | 0.975 |
| 27 | 0.974 |
| 28 | 0.973 |
| 29 | 0.972 |
| 30 | 0.971 |
| 31 | 0.970 |
| 32 | 0.969 |
| 33 | 0.968 |
| 34 | 0.967 |
| 35 | 0.966 |
| 36 | 0.965 |
| 37 | 0.964 |
| 38 | 0.963 |
| 39 | 0.962 |
| 40 | 0.961 |
| 41 | 0.960 |
| 42 | 0.959 |
| 43 | 0.958 |
| 44 | 0.957 |
| 45 | 0.956 |
| 46 | 0.955 |
| 47 | 0.954 |
| 48 | 0.953 |
| 49 | 0.952 |
| 50 | 0.951 |
| 51 | 0.950 |
| 52 | 0.949 |
| 53 | 0.948 |
| 54 | 0.947 |
| 55 | 0.946 |
| 56 | 0.945 |
| 57 | 0.944 |
| 58 | 0.943 |
| 59 | 0.942 |
| 60 | 0.941 |
| 61 | 0.940 |
| 62 | 0.939 |
| 63 | 0.938 |
| 64 | 0.937 |
| 65 | 0.936 |
| 66 | 0.935 |
| 67 | 0.934 |
| 68 | 0.933 |
| 69 | 0.932 |
| 70 | 0.931 |
| 71 | 0.930 |
| 72 | 0.929 |
| 73 | 0.928 |
| 74 | 0.927 |
| 75 | 0.926 |
| 76 | 0.925 |
| 77 | 0.924 |
| 78 | 0.923 |
| 79 | 0.922 |
| 80 | 0.921 |
| 81 | 0.920 |
| 82 | 0.919 |
| 83 | 0.918 |
| 84 | 0.917 |
| 85 | 0.916 |
| 86 | 0.915 |
| 87 | 0.914 |
| 88 | 0.913 |
| 89 | 0.912 |
| 90 | 0.911 |
| 91 | 0.910 |
| 92 | 0.909 |
| 93 | 0.908 |
| 94 | 0.907 |
| 95 | 0.906 |
| 96 | 0.905 |
| 97 | 0.904 |
| 98 | 0.903 |
| 99 | 0.902 |
| 100 | 0.901 |
| 101 | 0.900 |
| 102 | 0.899 |
| 103 | 0.898 |
| 104 | 0.897 |
| 105 | 0.896 |
| 106 | 0.895 |
| 107 | 0.894 |
| 108 | 0.893 |
| 109 | 0.892 |
| 110 | 0.891 |
| 111 | 0.890 |
| 112 | 0.889 |
| 113 | 0.888 |
| 114 | 0.887 |
| 115 | 0.886 |
| 116 | 0.885 |
| 117 | 0.884 |
| 118 | 0.883 |
| 119 | 0.882 |
| 120 | 0.881 |
| 121 | 0.880 |
| 122 | 0.879 |
| 123 | 0.878 |
| 124 | 0.877 |
| 125 | 0.876 |
| 126 | 0.875 |
| 127 | 0.874 |
| 128 | 0.873 |
| 129 | 0.872 |
| 130 | 0.871 |
| 131 | 0.870 |
| 132 | 0.869 |
| 133 | 0.868 |
| 134 | 0.867 |
| 135 | 0.866 |
| 136 | 0.865 |
| 137 | 0.864 |
| 138 | 0.863 |
| 139 | 0.862 |
| 140 | 0.861 |
| 141 | 0.860 |
| 142 | 0.859 |
| 143 | 0.858 |
| 144 | 0.857 |
| 145 | 0.856 |
| 146 | 0.855 |
| 147 | 0.854 |
| 148 | 0.853 |
| 149 | 0.852 |
| 150 | 0.851 |
| 151 | 0.850 |
| 152 | 0.849 |
| 153 | 0.848 |
| 154 | 0.847 |
| 155 | |

[illegible]

]

]