

Sedowick County Rudget Form

Sedg	wick County Grants and Other	Funding, New Fund Centers		ders	
Section 1: New Grant/Gran	nt Renewal or Internal Order	Setup Information			
Legistar # 17-418	BoCC Approval Date 5/3/2017	Manager Approval Date	Title of Grant/Program Intensive Site Engagement Phase II -DMC		
Grant Renewal: Previous IO# unassigned	Grant Period From 7/1/2017 <i>t</i>	m mm/dd/yyyy o 6/30/2018	Type of Funding (check Federal Grant Federal/Pass-Thru State	k appropriate box by clicking) State Other	✓
Section 2: SAP (ECC) Set u	ıp information			-	
Funds Center # unassigned	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Ginnette Gunnels	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structur OPER	re
Internal Order/Cost Center # unassigned	Sub- Department JJA	Kimberly Lewis Wendy Eckerman			
Functional Area #	Program Grouping OPER				
	ation for Accounting For Inte		ternal order		
-					
REVENUE: Commitment Item Number 33540 - Federal Revenue - State Passthru	-	Internal Order Amount 119,000	Special Not	tes for Accounting	
Total		119,000			
EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special Not	tes for Accounting	
45110 - SOFTWARE 42397 - Contract Management Services		50,000 69,000			
42397 - Contract Management Scrvices		09,000			

Total 119,000

Section 4: Financial Information f	for Budget (Revenues Must Use	Exact Commitment Item Number	, Expenditures Use Superior)	
Budget impact entry is to outline the an				
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DEVENIUS C	d Description	Comment Version Adirectors and	Nort Von Adirectors	Consist Nation for Destant
REVENUE: Commitment Item Number an	-	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DE	PT OF CORRECTIONS	34,500	84,500	
Total		34,500	84,500	
EXPENDITURE: Commitment Item Num	ber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			-	
42000 Contractuals		34,500	34,500	
44000 Debt Service				
45000 Commodities			50,000	
46000 Capital Improvements				
47000 Capital Equipment				•
48000 Transfers Out				
		34,500	84,500	
48000 Transfers Out Total		34,500	84,500	
48000 Transfers Out Total Section 5: Position Management				
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Continued: Positions				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%

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