



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 17-379	BoCC Approval Date 4/19/2017	Manager Approval Date	Title of Grant/Program Community Corrections - Behavioral Health Services
Grant Renewal: Previous IO# 330726-17	Grant Period From mm/dd/yyyy 7/1/2017 to 6/30/2018	Type of Funding (check appropriate box by clicking)	
		Federal Grant <input type="checkbox"/>	State <input checked="" type="checkbox"/>
		Federal/Pass-Thru State <input type="checkbox"/>	Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 33072-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Kimberly Lewis Ginnette Gunnels Wendy Eckerman	Approver(s) Chris Morales Steven Stonehouse	PPS Workflow Structure JIAC/OPER/AISP/AR-SCYP
Internal Order/Cost Center # 330726-18	Sub- Department Adult			
Functional Area # 202	Program Grouping Adult Intensive Supervision Program (AISP)			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	367,754	

Total 367,754

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	250,854	
42911 - TRAVEL EXPENSE	3,000	
42912 - Local Vicinity MILEAGE Reimbursement	2,000	
45101 - OFFICE SUPPLIES	500	
45102 - OPERATING SUPPLIES	1,500	
45109 - DRUGS	7,000	
42908 - Grant Award	102,900	

Total 367,754

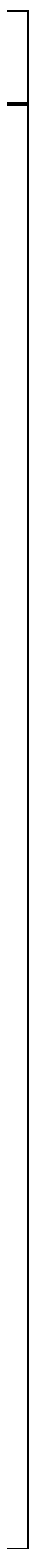
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

Total	25,725	-
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Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

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