



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 17-379	BoCC Approval Date 4/19/2017	Manager Approval Date	Title of Grant/Program Community Corrections - Behavioral Health Services
Grant Renewal: Previous IO# 310956-18	Grant Period From mm/dd/yyyy 7/1/2017 to 6/30/2018	Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>	

Section 2: SAP (ECC) Set up information

Funds Center # 252	Department/Division COMCARE/Human Services	Shopper(s) Theresa Rhodes Brenda Gutierrez Valera Nancy Patterson	Approver(s) Theresa Rhodes (PPS only) Talaya Schwartz Kathy Wegner Tracy Lolley	PPS Workflow Structure CIS/SCOAP
Internal Order/Cost Center # 310956-18/31095-252	Sub- Department Crisis Intervention Services			
Functional Area # 401	Program Grouping SCOAP			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	244,996	
34213 - MEDICAID FEES	24,250	

Total 269,246

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	155,661	
41206 - Wireless Allowance	396	
41210 - FLEX SPENDING ER CONTRIBUTION	740	
41301 - FICA - OASDI Taxes	9,651	
41302 - FICA - HI Taxes	2,257	
41303 - HEALTH/LIFE INSURANCE Premiums	59,038	
41304 - RETIREMENT Contributions	15,504	
41305 - WORKERS COMPENSATION Premiums	1,407	
41306 - UNEMPLOYMENT TAXES	342	
42501 - SEMINAR/TRAINING REGISTRATION FEES	3,250	
42601 - INCIDENTAL CLIENT SERVICES	10,000	
42912 - Local Vicinity MILEAGE Reimbursement	11,000	

Total 269,246

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
			renewal

Total	-	-
--------------	---	---

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			renewal
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	-	-
--------------	---	---

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002942	QMHP - M. Granados	100%	07/01/2018	
20008255	Case Mgr III - P. Van Arsdale	100%	07/01/2018	
20008256	Case Mgr III - G. Jarboe	100%	07/01/2018	
20008575	QMHP - M. Williams	100%	07/01/2018	



