<image/> Experience of the sected of the sected and the sected of the sected	Sedowick (	County Budg	et Form	
Legistar #       Intel® Approval Date       Manager Approval Date       This of Contributions         13:038       1:0000       Gene Feeld Contantity       Services       Services         10:000       Gene Feeld Contantity       Intel® Contantity       Services       Services         10:000       Contantity       Intel® Contantity       Intel® Contantity       Intel® Contantity         10:000       Contantity       Services       Intel® Contantity       Intel® Contantity         10:000       Contantity       Services       Services       Intel® Contantity       Intel® Contantity         10:000       Contantity       Services       Services       Intel® Contantity	Sedgwick County Grants and Other	Funding, New Fund Centers		ders
Image: state of the state o	Section 1: New Grant/Grant Renewal or Internal Orde	er Setup Information		
Section (Second Provide All Pro		Manager Approval Date	Adult Residential Center &	
SNUDP-17     Partners     Coloration     Some       Section 2: SAP (ECC) Set up information       Funda Conter 4     Sub-partners       Sub-S13     Comparison 100000       Internal Order Cent cent 4     Sub-partners       Market 3     Market 3       Market 3     Market 3 <td></td> <td></td> <td></td> <td></td>				
Section 2: SAP (ECC) Set up information     Support     Approved       1 and Section 2: SAP (ECC) Set up information     Support     Approved Section 2016 Section 2		7/1/2017         to         6/30/2018         Federal Grant		
30015-251         Corrections/Public Solidy         Elabe Solid         Strent Stockbork         I ACCOPTERA RSVARSVAR           Monital OxforCet Cetter 1 3010         Sub Prostructur And Attack         Sub Prostructur And Attack         Sub Prostructur And Attack         Sub Prostructur And Attack         Sub Prostructur Attack         Sub Pros	Section 2: SAP (ECC) Set up information			
Solitional Area 9     Adult     Kindlerly Levis       Image: Comparing Comparin	· · · ·	Elaine Stull	Steven Stonehouse	
Job         Addre Reidendia?         Control           Section 3: Financial Information for Accounting For Internal Order Period         Commitment tem enrice muse he by the specific number and description for Accounting to establish the new internal order           REVEAU: Commitment tem enrices muse he by the specific number and description for Accounting to establish the new internal order         Special Notes for Accounting           REVEAU: Commitment tem enrices muse he by the specific number and description for Accounting to establish the new internal order         Special Notes for Accounting           REVEAU: Commitment tem Number and Description         Internal Ocder Anount         Special Notes for Accounting           REVEAU: Commitment tem Number and Description         1,724,452         Special Notes for Accounting           REVEAU: Commitment tem Number and Description         Internal Ocder Anount         Special Notes for Accounting           REVEAU: Number And State Sta				
Commitment here earlies must be by the specific number and description for Accounting to establish the new internal order <b>PRANDEC Commitment here Number and Accounting</b> <ul> <li>1992-1992-0000 (ALCOHOL TX SERVICES)</li> <li>1993-9000 (ALCOHOL TX SERVICES)</li> <li>1993-900 (ALCOHOL TX SERVICES)</li> <li>1993-900 (ALCOHOL TX SERVICES)</li> <li>1990-1000 (ALCOHOL TX SERVICES)</li> <li>1000 (ALCOHOL TX SERVICES)</li> <li>1000 (ALCOHOL TX SERVICES)</li> <li>1000 (ALCOHOL TX SERVICES)</li> </ul> 1000 (ALCOHOL TX SERVICES)           1000 (ALCOHOL TX SERVICES)         1000 (ALCOHOL TX SERVICES)           1100 (ALCOHOL TX SERVICES)         1000 (ALCOHOL TX SERVICES)           1201 (ALCOHOL TX SERVICES)         1000 (ALCOHOL TX SERVICES)           1201 (ALCOHOL TX SERVICES)         1000 (ALCOHOL TX SERVICES)           1201 (ALCOHOL TX SERVICES)         1000 (ALCOHOL TX SERVICES)         1000 (ALCOHOL TX SERVICES)           1201 (ALCOHOL TX SERVICES)         1000 (ALCOHOL TX SERVICES)         10000 (ALCOHOL TX SERVICES)         1000 (ALCOHOL T	Adult Residential/SC Youth			
RAYN LECommune them Number and Description         Internal Coder Ancount         Special Notes for Accounting           13322 - STATE REVENCES         1.99.422         1.99.422         1.99.422           13402 - DRUGALCONDUT, IS EXPRETES         2.5000         2.5000         2.5000           13401 - COLR STATION COMMISSION         2.5000         2.5000         2.5000           13401 - COLR STATION COMMISSION         2.5000         2.5000         2.5000           1101 - SALARES AND WAGES         1.724.452         1.724.452           1101 - SALARES AND WAGES         1.478.514         4.7000           12205 - NATIRES AND WAGES         1.5000         2.5000           12205 - WATERSEVIER         1.5000         2.5000           12301 - UA CHARGES         2.5000         2.5000           12302 - WATERSEVIER         1.5000         2.5000           12302 - WATERSEVIER         2.5000         2.5000           12303 - UA CHARGES         2.5000         2.5000           12304 - WARE AND EXISTING EMPLOYMENT TESTING         2.5000         2.5000           12305 - CHARGES         3.500         2.5000           12305 - CHARGES         3.500         2.5000           12305 - CHARGES         3.500         2.5000           12305 - CHARGES <td>Section 3: Financial Information for Accounting For In</td> <td>ternal Order Period</td> <td></td> <td></td>	Section 3: Financial Information for Accounting For In	ternal Order Period		
3332: STATE REVENUE ANASA DEPT OF CORRECTIONS       1,109.452         3422: DEUGACHOLT, SERVICES)       3,500         3438: BUILDING RENTALS       3,500         3438: BUILDING RENTALS       3,500         3404: COLN STATION COMMISSION       25,000         2012: TRANSPER IN GRANT MATCH       20,000         Total         Total         Internal Oxfer Amount         Special Notes for Accounting         Internal Oxfer Amount         Internal Oxfer Amount         Internal Oxfer Amount         Internal Oxfer Amount <td>0</td> <td></td> <td>nternal order</td> <td></td>	0		nternal order	
3499         BULDING REPRAYS           34041 - CON STATION COMMISSION         25,000           39102 - TRANSFER IN-GRANT MATCH         250,000           Total           Total           Total           Special Notes for Accounting           Multi-Status And Waches and Description           Multi-Status And Waches and Description           Multi-Status And Waches and Description           Multi-Status And Waches And W	<u>^</u>		Special Not	es for Accounting
34644 - COIN STATION COMMISSION         25,000           39102 - TRANSFER IN-GRANTI MATCH         250,000           Total         1,724,452           Special Notes for Accounting           1101 - SALARES AND WAGKS         1,478,514           2230 - FIE CRICTY         47000           2236 - FIE CRICTY         47000           2236 - NATER SERVER         1,5000           2236 - WATER SERVER         15000           2236 - WATER SERVER         2000           2237 - WASTE DINYOAL         2000           2238 - CLARARES         15000           2239 - CORT DINYOAL         2000           2230 - WATER SERVICES         2000           2230 - VAR AD EXISTING FOMPLOYMENT TESTING         3000           2230 - CREARGES         7800           2231 - CARTARCTED MEALS         47000           2231 - CONTRACTARD MEALS         8000           2231 - CONTRACTED MEALS         8000           23231 - CONTRACTED MEALS         8100           23231 - CONTRACTED MEALS         8100           23231 - CONTRACTED MEALS         5000           24331 - CONTRACTED MEALS         5000           2431 - CONTWART RANNO REGISTRATION MEES         5000           2431 - SONTWARE HARDWARK MAINTENANCE				
39102 - TRANSFER IN-GRANT MATCH         250,000           Total         1,724,452           EVEPENDIT URE Comminsment term Number and Description         internal Order Annount           1101 - SALARES AND WAGES         internal Order Annount           12204 - BLECTRICTY         internal Order Annount           12205 - WATER SEWER         internal Order Annount           12206 - WATER AND KARTENT TESTING         internal Order Annount           12206 - WATER AND SERVICES         internal Order Annount           12206 - WATER AND SERVICES         internal Order Annount		· · · · · · · · · · · · · · · · · · ·		
EXPENDITURE: Commitment Item Number and Description         Internal Order Anount         Special Notes for Accounting           41101 - SALARIES AND WAGES         1.478,511	39102 - TRANSFER IN-GRANT MATCH			
41101 - SALARIES AND WAGES       1,478,514         42204 - BLECTRICITY       47,000         42205 - NATURAL GAS       6,000         42205 - MATURAL GAS       15,000         4230 - WATERSEWER       15,000         4230 - WATERSEWER       15,000         4230 - PUR STORE EMPLOYMENT TESTING       2,000         4230 - PUR STORE EMPLOYMENT TESTING       500         4230 - PUR AND EXISTING EMPLOYMENT TESTING       2,000         4230 - PUR AND EXISTING EMPLOYMENT TESTING       3,000         4230 - CONTRACTED MEALS       47,000         4231 - EURING SERVICES       8,000         4231 - CONTRACTED MEALS       47,000         4231 - SULDING Repairs       5,000         4231 - EURING REGISTRATION       5,000         4231 - GROUNDS MAINTENANCE       6,000         4231 - BURLING Repairs       15,000         4241 - EQUIPMENT REPAIR AND MAINTENANCE       6,000         4241 - BURLING Repairs       16,000         4241 - BURLING Repairs       16,000         4241 - BURLING REGISTRATION FEES       7,90	Total	1,724,452		
42204 - ELECTRICITY       47,000         42205 - NATURAL GAS       6,000         42206 - WATER SEWER       15,000         42207 - WASTE DISPOSAL       2,000         4230 - LA CHARGES       2,000         4230 - LA CHARGES       2,000         4230 - LA CHARGES       2,000         4230 - CHARGES       2,000         4230 - COPER CHARGES       2,000         4230 - COPER CHARGES       2,000         4230 - COPER CHARGES       3,000         4230 - COPER CHARGES       3,000         4230 - COPER CHARGES       8,000         4230 - COPER CHARGES       47,000         4231 - COPER CHARGES       47,000         4231 - SCOPER CHARGES       5,450         4231 - SCOPER CHARGES       5,450         4241 - SOPER CHARGE MAINTENANCE       9,000         4241 - SOPER CONTROL       6,000         4241 - SOPER CONTROL       13,00         4241 - SOPER CONTROL MARCE MAINTENANCE       3,00         4250 - SUBCRENT MARCE MAINTENANCE       3,00         4250 - SUBCRUPUEN SER       7,50         425	<b>EXPENDITURE:</b> Commitment Item Number and Description	Internal Order Amount	Special Not	es for Accounting
42205 - NATURAL GAS       6.000         42206 - WATER/SEVER       15.000         42207 - WATER/SEVER       2.000         42303 - UA CHARGES       15.000         42304 - PRE AND EXISTING EMPLOYMENT TESTING       900         42305 - COPIER CHARGES       200         42308 - CIEANING SERVICES       200         42308 - CIEANING SERVICES       780         42309 - COPIER CHARGES       780         42309 - COPIER CHARGES       780         42309 - COPIER CHARGES       780         42309 - CONTRACTED MEALS       47,000         42301 - SOLUMENT REPARA AND MAINTENANCE       8,000         42301 - SOLUMENT REPARA AND MAINTENANCE       9,000         42411 - SOLUMENT REPARA AND MAINTENANCE       9,000         42412 - SOLTWARE/HARDWARE MAINTENANCE       6,000         42413 - SOLUMENT REPARA AND MAINTENANCE       3,000         42414 - SOLUMENT REPARA AND MAINTENANCE       3,000         42415 - GOUNDS MAINTENANCE       3,000         42416 - GOUNDS MAINTENANCE       3,000         42417 - GOUNDS MAINTENANCE       3,000         42418 - SOLOMING REGISTRATION FEES       16,000         42501 - FERMARATAINING REGISTRATION FEES       3,000         42501 - FURITING       5,000         4				
42206 - WATER SERVER       15.000         42207 - WASTE DISPOSAL       2.000         42203 - UA CHARGES       15.000         42303 - UA CHARGES       300         42304 - FRE AND EXISTING EMPLOYMENT TESTING       200         42305 - SURVICES       200         42307 - COPTER CHARGES       200         42308 - SURVICES       800         42308 - CLEANING SERVICES       800         42310 - CONTRACTED MEALS       47,000         42313 - SCHWATT AND SCURTY SERVICES       840         42391 - SARETY AND SCURTY SERVICES       840         42391 - SARETY AND SCURTY SERVICES       840         42412 - SOFTWARE MAINTENANCE       9,000         42413 - SOFTWARE MAINTENANCE       9,000         42414 - SOFTWARE MAINTENANCE       9,000         42415 - GRUNDS MAINTENANCE       15,000         42418 - SUDINDS MAINTENANCE       3,132         42418 - SOFTWARE MAINTENANCE       3,00         4250 - SUBSCRIPTION FEES       200         4250 - SUBSCRIPTION FEES       5,000         4501 - OPERCENTRE       5,000         45101 - O		· · · · · · · · · · · · · · · · · · ·		
42303 - UA CHARGES       15,000         42304 - PRE AND EXISTING EMPLOYMENT TESTING       300         42305 - SIREDDINO SERVICES       200         42307 - COPIER CHARGES       200         42308 - SIREDINO SERVICES       8,000         42308 - CLEANING SERVICES       8,000         42309 - COPIER CHARGES       47,000         42310 - CORTACTED MEALS       47,000         42323 - Chent TRANSPORTATION       5,000         42331 - SOUTRACTED MARKER ANNERS       5,450         42412 - SOUTWAREHARDWARE MAINTENANCE       9,000         42412 - SOUTWAREHARDWARE MAINTENANCE       6,000         42413 - BUILDING Repairs       15,000         42413 - BUILDING Repairs       15,000         42413 - BUILDING REGISTRATION FEES       200         4250 - SEMINAR/TRAINING REGISTRATION FEES       200         4250 - SUBSCRIPTION FEES       200         4250 - SUBSCRIPTION FEES       200         4250 - SUBSCRIPTION FEES       750         4291 - PICIER SUPPLIES       750         4291 - FIGHTING SUPPLIES       5,000         4510 - OPERATING SUPPLIES       5,000         4510 - OPERATING SUPPLIES       5,000         4511 - FURNOLOGY EQUIPMENT < 10	42206 - WATER/SEWER	,		
42304 - PRE AND EXISTING EMPLOYMENT TESTING       500         42306 - STREDDING SERVICES       200         42307 - COPTRE CHARGES       780         42308 - CLEANING SERVICES       8,000         42310 - CONTRACTED MEALS       47,000         42331 - CLEANING SERVICES       8,000         42331 - CANTRACTED MEALS       47,000         42332 - CLEMIT TRANSPORTATION       5,000         42337 - CONTRACTED MEALS       5,450         42411 - EQUIPMENT REPARA ADD MAINTENANCE       9,000         42412 - SOFTWARE HARDWARE MAINTENANCE       9,000         42413 - BUILDING Repairs       15,000         42414 - SOUNDS MAINTENANCE       3,132         42418 - GROUNDS MAINTENANCE       3,132         42418 - BUILDING REGISTRATION FEES       200         4250 - SUBSCRIPTION FEES       200         4291 - TRAVEL EXPENSE       5,000         4291 - PRINTING       5,000         45100 - OFERATING SUPPLIES       5,000         45111 - TECHNOLOGY EQUIPMENT < \$10		,		
42307 - COPIER CHARGES       780         42308 - CLEANING SERVICES       8,000         42310 - CONTRACTED MEALS       47,000         42353 - Client TRANSPORTATION       5,000         42397 - Contract Management Services       5,450         42411 - EQUIPMENT REPAIR AND MAINTENANCE       9,000         42412 - SOTTWARE/HARDWARE MAINTENANCE       9,000         42413 - BULIDING Repairs       15,000         42413 - BULIDING Repairs       15,000         42413 - BULIDING REGISTRATION FEES       3,132         42418 - Set Control       300         4250 - SEMINAR/TRAINING REGISTRATION FEES       750         4250 - SUBSCRIPTION FEES       200         4250 - SUBSCRIPTION FEES       750         4250 - SEMINAR/TRAINING REGISTRATION FEES       750         4250 - SUBSCRIPTION FEES       750         4250 - SUBSCRIPTION FEES       750         4250 - SUBSCRIPTION FEES       5,000         4251 - I CACI Vicinity MILEAGE Reinbursement       486         4510 - OPERATING SUPPLIES       5,000         4510 - OPERATING SUPPLIES       5,000         4511 - TECKINDLOGY EQUIPMENT < \$10				
42308 - CLEANING SERVICES       8,000         42310 - CONTRACTED MEALS       47,000         42310 - CONTRACTED MEALS       47,000         42337 - Contract Management Rervices       5,450         42397 - Contract Management Services       5,450         42411 - EQUIPMENT REPAR AND MAINTENANCE       9,000         42412 - SOFTWAREHARDWARE MAINTENANCE       6,000         42413 - BUILDING Repairs       15,000         42414 - SOFTWAREHARDWARE MAINTENANCE       3,132         42415 - GROUNDS MAINTENANCE       3,000         42416 - SORTWAREHARDWARE MAINTENANCE       3,000         42418 - Dest Control       300         42501 - SEMINAR/TRAINING REGISTRATION FEES       750         42501 - SUBSCRIPTION FEES       200         42701 - Filee Management Charges       18,500         42901 - PRINTING       5000         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45113 - FURNITURE LESS THAN \$10       1,000         45113 - FURNITURE LESS THAN \$10       3,000         45113 - FURNITURE LESS THAN \$10       3,000         45113 - FURNITURE LESS THAN \$10       3				
42310 - CONTRACTED MEALS       47,000         42333 - Client TRANSPORTATION       5,000         42391 - SAFETY AND SECURITY SERVICES       840         42397 - Contract Management Services       5,450         42411 - EQUIPMENT REPAIR AND MAINTENANCE       9,000         42413 - SULDING Repairs       6,000         42413 - SULDING Repairs       15,000         42415 - GROUNDS MAINTENANCE       3,132         42416 - Pest Control       300         42501 - SEMINAR/TRANING REGISTRATION FEES       750         42502 - SUBSCRIPTION FEES       200         42501 - Fleet Management Charges       18,500         42501 - Fleet Management Charges       18,500         42501 - Fleet Management Charges       500         42501 - SUBSCRIPTION FEES       500         42501 - Fleet Management Charges       18,500         42501 - Fleet Management Charges       500         42511 - TEACE SUPENSE       5000         42512 - Local Vicinity MILEAGE Reinbursement       486         4510 - OPERATING SUPPLIES       5,000         45110 - TECHNOLOGY CUPIMENT < \$10				
42391 - SAFETY AND SECURITY SERVICES       840         42397 - Contract Management Services       5,450         42411 - EQUIPMENT REPAIR AND MAINTENANCE       9,000         42412 - SOFTWARE/HARDWARE MAINTENANCE       6,000         42413 - BUILDING Repairs       15,000         42415 - GROUNDS MAINTENANCE       3,132         42418 - Pest Control       300         42501 - SEMINAR/TRAINING REGISTRATION FEES       750         42502 - SUBSCRIPTION FEES       200         42701 - Fleet Management Charges       18,500         42901 - PRINTING       500         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45101 - OFFICE SUPPLIES       5,000         4511 - TECHNOLOGY EQUIPMENT < \$10				
42397 - Contract Management Services       5,450         42411 - EQUIPMENT REPAIR AND MAINTENANCE       9,000         42412 - SOFTWARE/HARDWARE MAINTENANCE       6,000         42413 - Bull LDING Repairs       15,000         42415 - GROUNDS MAINTENANCE       3,132         42418 - Pest Control       300         42501 - SEMINAR/TRAINING REGISTRATION FEES       750         42701 - Fleet Management Charges       18,500         42911 - TRAVEL EXPENSE       750         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45113 - FURNTINE LESS THAN \$10       1,000         45113 - FURNITURE LESS THAN \$10       1,000         45113 - FURNITURE LESS THAN \$10       3,000         45113 - FURNITURE LESS THAN \$10       3,000         45113 - FURNITURE LESS THAN \$10       1,000         45113 - FURNITURE LESS THAN \$10       3,000         45110 - OFFICES LOPPLIES       7,000         45110 - OFFICE SUPPLIES       7,000         45110 - OFFICE SUPPLIES       5,000         45110 - OFFICE SUPPLIES       5,000         45110 - OFFICE SUPPLIES       5,000				
42411 - EQUIPMENT REPAIR AND MAINTENANCE       9,000         42412 - SOFTWARE/HARDWARE MAINTENANCE       6,000         42413 - BUILDING Repairs       15,000         42413 - BORUNDS MAINTENANCE       3,132         42415 - GROUNDS MAINTENANCE       3,132         42418 - Pest Control       300         42501 - SEMINAR/TRAINING REGISTRATION FEES       750         42701 - Flee Management Charges       18,500         42901 - PRINTING       500         42911 - TRAVEL EXPENSE       750         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reinbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45103 - OPELES       5,000         45113 - FURNITURE LESS THAN \$10       1,000         45111 - TECHNOLOGY EQUIPMENT < \$10				
42413 - BUILDING Repairs       15,000         42415 - GROUNDS MAINTENANCE       3,132         42418 - Pest Control       300         42501 - SEMINAR/TRAINING REGISTRATION FEES       750         42502 - SUBSCRIPTION FEES       200         42701 - Fleet Management Charges       18,500         42901 - PRINTING       500         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45103 - OFFICE SUPPLIES       5,000         45105 - REPAIR PARTS-BLOG, & IMPROVEMENT       10,000         45113 - FURNTURE LESS THAN \$10       3,000         45115 - CUSTODIAL SUPPLIES       7,000         45117 - MEDICAL SUPPLIES (NON-DRUG)       5,300         45301 - Postage/Shipping       2,000				
42415 - GROUNDS MAINTENANCE       3,132         42418 - Pest Control       300         42501 - SEMINAR/TRAINING REGISTRATION FEES       750         42502 - SUBSCRIPTION FEES       200         42701 - Fleet Management Charges       18,500         42901 - PRINTING       500         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45103 - REPAIR PARTS-BLDG. & IMPROVEMENT       10,000         45113 - FURNITURE LESS THAN \$10       3,000         45113 - FURNITURE LESS THAN \$10       1,000         45113 - CUSTODIAL SUPPLIES       7,000         45117 - MEDICAL SUPPLIES (NON-DRUG)       5,300         45101 - OFStage/Shipping       250				
42418 - Pest Control       300         42501 - SEMINAR/TRAINING REGISTRATION FEES       750         42502 - SUBSCRIPTION FEES       200         42701 - Fleet Management Charges       18,500         42901 - PRINTING       500         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45103 - REPAIR PARTS-BLDG, & IMPROVEMENT       10,000         45113 - FURNITURE LESS THAN \$10       1,000         45115 - CUSTODIAL SUPPLIES       7,000         45117 - MEDICAL SUPPLIES (NON-DRUG)       5,300         45301 - Postage/Shipping       250         45401 - CLOTHING & LINEN       2,000		· · · · · · · · · · · · · · · · · · ·		
42502 - SUBSCRIPTION FEES       200         42701 - Fleet Management Charges       18,500         42901 - PRINTING       500         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45105 - REPAIR PARTS-BLDG. & IMPROVEMENT       10,000         45113 - FURNITURE LESS THAN \$10       3,000         45115 - CUSTODIAL SUPPLIES       7,000         45117 - MEDICAL SUPPLIES (NON-DRUG)       5,300         45101 - OLOTHING & LINEN       2,000				
42701 - Fleet Management Charges       18,500         42901 - PRINTING       500         42911 - TRAVEL EXPENSE       750         42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45105 - REPAIR PARTS-BLDG. & IMPROVEMENT       10,000         45111 - TECHNOLOGY EQUIPMENT < \$10				
42901 - PRINTING50042911 - TRAVEL EXPENSE75042912 - Local Vicinity MILEAGE Reimbursement48645101 - OFFICE SUPPLIES5,00045102 - OPERATING SUPPLIES5,00045105 - REPAIR PARTS-BLDG. & IMPROVEMENT10,00045111 - TECHNOLOGY EQUIPMENT < \$10				
42912 - Local Vicinity MILEAGE Reimbursement       486         45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45105 - REPAIR PARTS-BLDG. & IMPROVEMENT       10,000         45111 - TECHNOLOGY EQUIPMENT < \$10	42901 - PRINTING	500		
45101 - OFFICE SUPPLIES       5,000         45102 - OPERATING SUPPLIES       5,000         45105 - REPAIR PARTS-BLDG. & IMPROVEMENT       10,000         45111 - TECHNOLOGY EQUIPMENT < \$10				
45102 - OPERATING SUPPLIES       5,000         45105 - REPAIR PARTS-BLDG. & IMPROVEMENT       10,000         45111 - TECHNOLOGY EQUIPMENT < \$10				
45111 - TECHNOLOGY EQUIPMENT < \$10	45102 - OPERATING SUPPLIES	5,000		
45113 - FURNITURE LESS THAN \$10       1,000         45115 - CUSTODIAL SUPPLIES       7,000         45117 - MEDICAL SUPPLIES (NON-DRUG)       5,300         45301 - Postage/Shipping       250         45401 - CLOTHING & LINEN       2,000				
45115 - CUSTODIAL SUPPLIES7,00045117 - MEDICAL SUPPLIES (NON-DRUG)5,30045301 - Postage/Shipping25045401 - CLOTHING & LINEN2,000				
45301 - Postage/Shipping       250         45401 - CLOTHING & LINEN       2,000				
45401 - CLOTHING & LINEN 2,000				
Total 1,724,452		2,000		
1,724,452				
	10tal	1,724,452		

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE:</b> Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	15,000		
	15.000		
Total	15,000	-	

		Total
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<b>EXPENDITURE:</b> Commitment Item Number and Description	Current Year Adjustment	ĺ	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities	15,000			
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
		-		
Total	15,000		-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000358	Lori Gibbs	.75	07/01/2017	33024-253 (.25)
20002471	Haylea Grier	1	07/01/2017	
20002473	Stephanie Mueller	1	07/01/2017	
20002474	Jennifer Rogers	1	07/01/2017	
20002475	Michael Norris	1	07/01/2017	
20003632	Sasha Teel	1	07/01/2017	
20002494	Chase Manuel	1	07/01/2017	
20002495	Kellie Sweet	1	07/01/2017	
20002497	Kristine Cody	1	07/01/2017	
20003633	Stephanie Schroeder	1	07/01/2017	
20003635	Courtney Purser	1	07/01/2017	
20003636	Brian Hudson	1	07/01/2017	
20003637	Kent Nice	1	07/01/2017	
20001005	Cary Bruce	1	07/01/2017	
20002481	Marlon Gillette	1	07/01/2017	
20002997	Elizabeth Hess	1	07/01/2017	
20002482	Mark Sanchez	1	07/01/2017	
20002486	Marqus Wilson	1	07/01/2017	
20002491	Theodore Milner	1	07/01/2017	
20002992	VACANT	1	07/01/2017	
20003651	Mark Chairs	1	07/01/2017	
20003552	Fredrick Kaloki	1	07/01/2017	
20003654	Kendra McIntosh	1	07/01/2017	
20003652	Sean Johnston	1	07/01/2017	
20003653	Gary Block	1	07/01/2017	
20002987	Shawn Dowd	.6	07/01/2017	33024-253 (.4)