



Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Legistar # 17-378	BoCC Approval Date 4/19/2017	Manager Approval Date	Title of Grant/Program KDOC Administration
Grant Renewal: Previous IO# 330146-17	Grant Period From mm/dd/yyyy 7/1/2017 to 6/30/2018		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
33014-253	Corrections/Public Safety	Elaine Stull	Steven Stonehouse	JIAC/OPER/AISP/AR-SCYP
		Wendy Eckerman	Chris Morales	
Internal Order/Cost Center #	Sub- Department	GINNETTE GUNNELS		
330146-18	Adult	KIMBERLY LEWIS		
Functional Area #	Program Grouping			
202	KDOC Administration			

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order.

[illegible]

Total	438,988
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[illegible]

Total	438,988
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	219,494	-	

Total	219,494	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	219,494	-	
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	219,494	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	Glenda Martens	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20000356	Jay Holmes	.75	7/1/2017	33028-110 (.25)
20000353	Chris Morales	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20006625	Bridgette Franklin	.24	7/1/2017	33029-110 (.6) 33005-253 (.16)
20002975	Mario Salinas	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20002461	Chris Collins-Thoman	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20006000	Mary Fulghum	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20002459	Bobbi Meairs	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20002457	Wendy Eckerman	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20002458	Elaine Stull	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20002956	Kimberly Lewis	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20004252	Ginnette Gunnels	.24	7/1/2017	33028-110 (.6) 33005-253 (.16)
20002502	Luci McDowell	1	7/1/2017	N/A
20002505	Naomi Hightower	.75	7/1/2017	33024-253 (.25)
20002504	Molly Dowd	1	7/1/2017	N/A
20002503	Jerrietta McClure	1	7/1/2017	N/A