#### **Sedgwick County Budget Form**

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

#### Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # Manager Approval Date Title of Grant/Program **BoCC Approval Date** #17 - 218 Aid To Local **Grant Renewal:** Previous IO# Grant Period From mm/dd/yyyy Type of Funding (check appropriate box by clicking) State Federal Grant Federal/Pass-Thru State Other Section 2: SAP (ECC) Set up information Approver(s) Lucretia Burch Funds Center # Department/Division **PPS Workflow Structure** Shopper(s) Health & Human Services Lisa Avila HADM Vanessa Leos Curtis Kirkpatrick (SAP) Internal Order/Cost Center # **Sub- Department** Corey McGlynn

	·	•	
Section 3: Financial Info	rmation for Accounting For	Internal Order Period	

Functional Area #

Health

**Program Grouping** 

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	776,404	
33540 - Federal Revenue - State Passthru Misc	1,171,505	
31110 - AD VALOREM TAXES	352,052	
Total	2,299,961	

Total	2,299,961	
EXPENDITURE: Commitment Item Number and Description		Special Notes for Accounting
41101 - SALARIES AND WAGES	1,234,112	
41101 - SALARIES AND WAGES	112,973	\$120,716 Volunteer Dental hours
41206 - WIRELESS ALLOWANCE	3,679	
41301 - FICA - OASDI TAXES	71,883	
41302 - FICA - HI TAXES	20,833	
41303 - HEALTH/LIFE INSURANCE Premiums	318,309	
41304 - RETIREMENT Contributions	121,161	
41305 - WORKERS COMPENSATION Premiums	14,950	
41306 - UNEMPLOYMENT TAXES	4,557	
42201 - TELEPHONE SERVICES	2,158	
42302 - LAB CHARGES	7,800	
42311 - ADVERTISING/MARKETING	3,000	
42398 - OTHER PROFESSIONAL SVCS.	13,083	
42501 - SEMINAR/TRAINING REGISTRATION FEES	3,500	
42502 - SUBSCRIPTION FEES	28,132	
42503 - MEMBERSHIP FEES	7,800	
42703 - ADMINISTRATIVE CHARGES	126,423	
42703 - ADMINISTRATIVE CHARGES	39,806	County Indirect
42911 - TRAVEL EXPENSE	23,510	
42912 - Local Vicinity MILEAGE Reimbursement	667	
45101 - OFFICE SUPPLIES	11,370	
45102 - OPERATING SUPPLIES	30,771	
45108 - CHEMICALS	24,349	
45109 - DRUGS	53,000	
45110 - SOFTWARE	4,750	
45111 - TECHNOLOGY EQUIPMENT < \$10	1,500	
45112 - Other Equipment < \$10	15,886	
Total	2,299,961	

Section 4. Philanelai Information for Budget ( Revenues must os	se.	Ехист Сонининиени пени гла	иньег, влренинитез озе зи	per	101)
Budget impact entry is to outline the amount of change to the County Fis	sca	l Budget Fund Center to be V	Vorkflowed to Budget by Depar	tme	nt
REVENUE: Commitment Item Number and Description		Current Year Adjustment	Next Year Adjustment		Special Notes for Budget
33335 - State Revenue - KDHE		10,000			IAP grant 380075-17
		10,000			IAP grant 380075-17
Total		20,000	-		

<b>EXPENDITURE:</b> Commitment Item Number and Description		Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities		20,000		IAP grant 380075-17
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out			-	
Total	•	20,000	-	

#### **Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	McGlynn,Corey	55%	07/01/2017-6/30/2018	45% 38011-110
20002291	Burch, Lucretia	80%	07/01/2017-6/30/2018	20% 38011-110
20002256	VACANT	100%	07/01/2017-6/30/2018	
20002257	Kirkpatrick, Curtis	100%	07/01/2017-6/30/2018	
				70% 38013-110, 20% 38013-
20002306	Maupin, Jefferson	10%	07/01/2017-6/30/2018	274 (380135-16)
20001049	Brunner, Noel	100%	07/01/2017-6/30/2018	
20001776	Benoit, Stephen	100%	07/01/2017-6/30/2018	
20002332	Gonzalez, Anesha	100%	07/01/2017-6/30/2018	
20002328	Reed, Elissa	25%	07/01/2017-6/30/2018	38% 38121-274, 38% 38032-274
20002308	Nguyen, Shayla	100%	07/01/2017-6/30/2018	
20002339	Padilla, Natalia	100%	07/01/2017-6/30/2018	
20004401	Perez, Nancy	24%	07/01/2017-6/30/2018	59% 38121-274, 17% 38032-274
20002323	Nguyen, Maihoa	100%	07/01/2017-6/30/2018	
20002662	Dold, Brenda	100%	07/01/2017-6/30/2018	
20001208	Gonzalez, Socorro	100%	07/01/2017-6/30/2018	
20002645	Williams, Nashell	20%	07/01/2017-6/30/2018	80% 380595-17
20005884	Vacant FA	100%	07/01/2017-6/30/2018	
20002655	Melon, Evelyn	100%	07/01/2017-6/30/2018	
20002624	Smith, Kerry	100%	07/01/2017-6/30/2018	
20002326	Bui, Lani	100%	07/01/2017-6/30/2018	
20002334	Blankenship, Stacy	100%	07/01/2017-6/30/2018	
20004401	Perez, Nancy	59%	07/01/2017-6/30/2018	17% 38032-274, 24% 38010-274
20002328	Reed, Elissa	38%	07/01/2017-6/30/2018	62% 380109-17
20002623	Davis, James	100%	07/01/2017-6/30/2018	
20002327	Magdaleno, Stephen	35%	07/01/2017-6/30/2018	65% 38023-110
20003875	McArthur, Amber	100%	07/01/2017-6/30/2018	
20002315	Atcheson, Katherine	100%	07/01/2017-6/30/2018	
20002632	Harrington, Brittany	92%	07/01/2017-6/30/2018	8% 38007-110
20002628	Thomas, Lesley	87%	07/01/2017-6/30/2018	13% 38007-110
20002329	Morris, Reva	11%	07/01/2017-6/30/2018	40% 38032-274, 49% 38023-110
20002313	Pugh, Dan	75%	07/01/2017-6/30/2018	25% 13001-110
20005150	Beale, Danelle	50%	07/01/2017-6/30/2018	50% 13019-257
20005151	Reichle, Jilene	75%	07/01/2017-6/30/2018	25% 13019-257
20006377	Kelley, Jessica	50%	07/01/2017-6/30/2018	50% 38069-274
20006376	Harvey, Kaylee	100%	07/01/2017-6/30/2018	
20006377	Kelley, Jessica	50%	07/01/2017-6/30/2018	50% 13017-257



Section 1: New Grant/Grant	Renewal or Internal Orde	er S	etup Information					
<b>Legistar #</b> #17 - 218	BoCC Approval Date		Manager Approval Date		Title of Grant/Program State Formula Admin			
Grant Renewal: Previous IO# 380016-17	Grant Period Fr	to			Type of Funding (check Federal Grant Federal/Pass-Thru State	k aj	opropriate box by clicking) State Other	X
Section 2: SAP (ECC) Set up inform					redetal/rass-filld State			
Funds Center # 38001-274	Department/Division Health & Human Services		Shopper(s) Lisa Avila Vanessa Leos		Approver(s) Lucretia Burch Curtis Kirkpatrick (SAP)		PPS Workflow Structure HADM	
Internal Order/Cost Center # 380016-18	Sub- Department Health		Valiessa Leus		Corey McGlynn			
Functional Area # 402	Program Grouping Admin							
Section 3: Financial Informa	_							
Commitment Item entries must be by the REVENUE: Commitment Item Numb		for A	Accounting to establish the new in Internal Order Amount	inte		tes i	for Accounting	
33335 - State Revenue - KDHE	or and Desert profit		346,900		Special			
Total			346,900					
EXPENDITURE: Commitment Item 1	Number and Description	Ī	Internal Order Amount	İ	Special Not	tes	for Accounting	
41101 - SALARIES AND WAGES	•		204,071		-			
41206 - WIRELESS ALLOWANCE 41301 - FICA - OASDI TAXES		4	1,140					
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES		+	12,655 2,960					
41303 - HEALTH/LIFE INSURANCE	Premiums	+	55,695					
41304 - RETIREMENT Contributions		1	20,758					
41305 - WORKERS COMPENSATIO	N Premiums		2,337					
41306 - UNEMPLOYMENT TAXES			980					
42398 - OTHER PROFESSIONAL SV	CS.	4	13,083					
42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES		+	6 500					
42701 - Fleet Management Charges		+	6,500					_
42703 - ADMINISTRATIVE CHARG	ES	+	23,721					
42911 - TRAVEL EXPENSE		1	,					
42912 - Local Vicinity MILEAGE Rein	mbursement							
45101 - OFFICE SUPPLIES		4	3,000					
45102 - OPERATING SUPPLIES 45110 - SOFTWARE		+						
43110 - 3011 WARE		+						
Total			346,900					
Section 4: Financial Information	for Pudget / Dayson - March II	, F.	act Commitment It N		Expanditures Has Commit			
	o ,				* *			
Budget impact entry is to outline the an		al B	udget Fund Center to be Workflo Current Year Adjustment	low		-	Special Notes for Budget	
<b>REVENUE:</b> Commitment Item Numb 33335 - State Revenue - KDHE	er and Description		Current Year Adjustment		Next Year Adjustment		Special Notes for Budget	
55555 Blate Revenue RBTE		+						
Total			-		-			
EXPENDITURE: Commitment Item 1	Number and Description	1	Current Year Adjustment		Next Year Adjustment	I	Special Notes for Budget	
41000 Personnel		1						
42000 Contractuals		1						
44000 Debt Service		4						
45000 Commodities 46000 Capital Improvements		4		-		ŀ		
47000 Capital Equipment		†		1		ŀ		
48000 Transfers Out		Ť		1	_			
Total		-		•		ļ		

#### **Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>
20003048
20002291
20002256
20002257
20002306
20001049
20001776

Name
McGlynn,Corey
Burch, Lucretia
VACANT
Kirkpatrick, Curtis
Maupin, Jefferson
Brunner, Noel
Benoit, Stephen
<u> </u>

FTE % Funding
55%
80%
100%
100%
10%
100%
100%
100%

<b>Effective Dates</b>
07/01/2017-6/30/2018
07/01/2017-6/30/2018
07/01/2017-6/30/2018
07/01/2017-6/30/2018
07/01/2017-6/30/2018
07/01/2017-6/30/2018
07/01/2017-6/30/2018

Othe	r Fund Center(s) If Not
	100%
	45% = 38011-110
	20% = 38011-110
70%	= 38013-110, 20%
380	13-274 (380135-16)



#### **Sedgwick County Budget Form**

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information				
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
#17 - 218	••		Family Planning	
Grant Renewal: Previous IO#	Grant Period From	mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
380109-17	7/1/2017 to	6/30/2018	Federal Grant	State x
			Federal/Pass-Thru State	x Other
Section 2: SAP (ECC) Set up	information			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38010-274	Health & Human Services	Priscilla Broz	Lucretia Burch	НРНО
50010 27 1	Training of Table	David Blumenshine	Corey McGlynn	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
380109-18	Health	Vanessa Leos		
Functional Area #	Program Grouping			
402	Family Planning			
Section 3: Financial Informat	tion for Accounting For Inter	nal Order Period		
Commitment Item entries must be by the	e specific number and description for A	ccounting to establish the new int	ernal order	
REVENUE: Commitment Item Number and	1 Description	Internal Order Amount	Special Note	es for Accounting
33335 - State Revenue - KDHE		9,511		
33540 - Federal Revenue - State Passthr	u Misc	307,535		
Total	·	317,046		
EXPENDITURE: Commitment Item Numb	per and Description	Internal Order Amount	Special Note	es for Accounting
41101 - SALARIES AND WAGES		136,650		
41301 - FICA - OASDI Taxes		8,410		
41302 - FICA - HI Taxes		1,967		
41303 - HEALTH/LIFE INSURANCE I	Premiums	68,668		
41304 - RETIREMENT Contributions		12,127		
41305 - WORKERS COMPENSATION	V Premiums	1,553		
41306 - UNEMPLOYMENT TAXES		651		
42201 - TELEPHONE SERVICES				
42302 - LAB CHARGES		7,800		
42398 - OTHER PROFESSIONAL SVCS.				
42501 - SEMINAR/TRAINING REGISTRA	ATION FEES	500		
42703 - ADMINISTRATIVE CHARGES		15,720		
42901 - PRINTING		2,000		
42911 - TRAVEL EXPENSE		2,000		
45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES		2,000		
45102 - OPERATING SUPPLIES 45109 - DRUGS		6,000 53,000		
Total		317,046		
Total		317,040		
Section 4: Financial Information for	or Budget ( Revenues Must Use Exc	act Commitment Item Number	, Expenditures Use Superior)	
Budget impact entry is to outline the am	ount of change to the County Fiscal Bu	dget Fund Center to be Workflow	ved to Budget by Department	
REVENUE: Commitment Item Number and	d Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE				
33540 - Federal Revenue - State Passthru M	isc			
Total		•	-	
			Y - Y - 1 ()	0 111
EXPENDITURE: Commitment Item Numb	per and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	

#### **Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number
20002332
20002328
20002308
20002339
20004401

on of accompanying I ersonner new
Name
Gonzalez, Anesha
Reed, Elissa
Nguyen, Shayla
Padilla, Natalia
Perez, Nancy

FTE % Funding	Effective Dates
100%	07/01/2017-6/30/2018
25%	07/01/2017-6/30/2018
100%	07/01/2017-6/30/2018 07/01/2017-6/30/2018
24%	07/01/2017-6/30/2018

Other Fund Center(s) If Not 100%
38% 38121-274,
38% 38032-274
59% 38121-274,
17% 38032-274



Section 1: New Grant/Grant	Renewal or Internal Order	Setup Information		
Legistar #	<b>BoCC Approval Date</b>	Manager Approval Date	Title of Grant/Program	
#17 - 218			Family Planning Match	
Grant Renewal: Previous IO#	Grant Period From	mm/dd/www	Type of Funding (sheek	appropriate box by clicking)
380109-17	7/1/2017 to		Federal Grant	State x
			Federal/Pass-Thru State x	Other
Section 2: SAP (ECC) Set up	o information			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38010-110	Health & Human Services	Priscilla Broz	Lucretia Burch	HPHD
		David Blumenshine Lisa Avila	Corey McGlynn Curtis Kirkpatrick (SAP)	
Internal Order/Cost Center #	Sub- Department Health	Vanessa Leos	Curus Kirkpatrick (SAF)	
IV C	Treattr	vanessa neos		
Functional Area #	Program Grouping			
402	Family Planning			
Section 3: Financial Information	tion for Accounting For Inte	rnal Order Period		
Commitment Item entries must be by the			ternal order	
REVENUE: Commitment Item Number and	<u> </u>	Internal Order Amount		s for Accounting
31110 - AD VALOREM TAXES		126,818		
Total		126.818		
Total		120,010		
EXPENDITURE: Commitment Item Numb	per and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES	•	81,107	1	8
41301 - FICA - OASDI Taxes		5,029		
41302 - FICA - HI Taxes		1,176		
41303 - HEALTH/LIFE INSURAN	CE Premiums	17,412		
41304 - RETIREMENT Contributio	ns	6,862		
41305 - WORKERS COMPENSAT	TION Premiums	861		
41306 - UNEMPLOYMENT TAXE	ES	178		
42703 - ADMINISTRATIVE CHAI	RGES	14,193	This is based off the County approved indirect rate	
Total		126,818		
Section 4: Financial Information f	or Rudget (Revenues Must Use Fr	cact Commitment Item Number	Fynenditures Use Superior)	
Budget impact entry is to outline the am				
REVENUE: Commitment Item Number and		Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE	•			
33540 - Federal Revenue - State Passthru M	fisc			
Total		-	•	
EXPENDITURE: Commitment Item Numb	per and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		<u> </u>	-	
Section 5: Position Managem	ent			
Departments are responsible for ensuring		lit among multiple funding source	es. If a grant submission alters the s	plit for a position, the
Department is responsible for submission				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%



### Sedgwick County Budget Form ounty Grants and Other Funding, New Fund Centers/Cost Center/Inte

Seugwi	ick County Grants and Other I	diffullig, New Fulla Centers/	Cost Center/Internal Of	uei	8
Section 1: New Grant/Gran	t Danawal on Internal Orden	Setup Information			
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program		
#17 - 218			MCH Field		
Grant Renewal: Previous IO#	Grant Period Fron	n mm/dd/yyyy	Type of Funding (chec	ck ap	ppropriate box by clicking)
380096-17	7/1/2017 to	6/30/2018	Federal Grant		State
_			Federal/Pass-Thru State	X	Other
Section 2: SAP (ECC) Set up inform	nation				
Funds Center #	Department/Division	Shopper(s)	Approver(s)		PPS Workflow Structure
38009-274	Health & Human Services		Lucretia Burch		ННВ
		Vanessa Leos	Corey McGlynn	1 1	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	1 1	
		Lisa Aviia	Curus Kirkpatrick (SAF)	1 1	
380096-18	Health			1 1	
				1 1	
Functional Area #	Program Grouping				
402	Healthy Babies				
-		-	•		
Section 3: Financial Informa	ation for Accounting For Inte	ernal Order Period			
	he specific number and description for A		11		
	1 1	E			
REVENUE: Commitment Item Numb	er and Description	Internal Order Amount	Special No	tes i	for Accounting
33335 - State Revenue - KDHE		147,841			
33540 - Federal Revenue - State Passth	nru Misc	86,827			
Total	<u> </u>	\$ 234,668			
		, , , , , , , , , , , , , , , , , , ,			
EXPENDITUDE. Commitment Item	Number and Description	Internal Orden Amount	Cuesial No	toa (	fan Aassuntina
EXPENDITURE: Commitment Item	Number and Description	Internal Order Amount	Special No	ues I	for Accounting
41101 - SALARIES AND WAGES		150,898			
41301 - FICA - OASDI Taxes		9,356			
41302 - FICA - HI Taxes		2,188			
41303 - HEALTH/LIFE INSURANCE	2 Premiums	39,557			
41304 - RETIREMENT Contributions		15,361			
41305 - WORKERS COMPENSATIO	N Premiums	1,648			
41306 - UNEMPLOYMENT TAXES		724			
42703 - ADMINISTRATIVE CHARG	EC	14,936			
		14,930			
42912 - Local Vicinity MILEAGE Rei	moursement	_			
45102 - OPERATING SUPPLIES		0			
Total		\$234,668			
·		·			
Section 4: Financial Information	for Budget ( Revenues Must Use E.	xact Commitment Item Number ,	Expenditures Use Superior)	)	
Rudget impact entry is to outline the a	mount of change to the County Fiscal B	Rudget Fund Center to be Workflow	ed to Rudget by Department		
REVENUE: Commitment Item Numb		Current Year Adjustment	Next Year Adjustment		Special Notes for Budget
	er and Description	Current Tear Adjustment	Next Teal Adjustment		Special Notes for Budget
33335 - State Revenue - KDHE				4	
33540 - Federal Revenue - State Passth	nru Misc			1 1	
Total		<del>-</del>			
				- 	
<b>EXPENDITURE:</b> Commitment Item	Number and Description	Current Year Adjustment	Next Year Adjustment		Special Notes for Budget
41000 Personnel					
42000 Contractuals					
44000 Debt Service					
45000 Commodities				1 1	
46000 Capital Improvements				1	
47000 Capital Equipment				1	
				-	
48000 Transfers Out				ļ [	
Total		-	-	1	
G 4: 5 D ::: 35					
Section 5: Position Manager	nent				
Departments are responsible for ensur	ing positions are 100% funded when sp	olit among multiple funding sources.	. If a grant submission alters th	ie sp	lit for a position, the
Department is responsible for submiss	ion of accompanying Personnel Action	Forms (PAFs) to ensure the positio	on is correctly, and 100% funde	d thi	rough multiple sources.
Position Number	Name	FTE % Funding	Effective Dates	_	other Fund Center(s) If Not 100
20002662	Brenda Dold	100%FTE/100%	07/01/2017-6/30/2018		
	Socorro Gonzalez				
20001208		100%FTE/100%	07/01/2017-6/30/2018		200505 17 (222)
20002645	Nashell Williams	100%FTE/20%	07/01/2017-6/30/2018		380595-17 (80%)
20005884	Vacant FA	100%FTE/100%	07/01/2017-6/30/2018		
20002655	Evelyn Melon	100%FTE/100%	07/01/2017-6/30/2018		



Register #   RocCC Approval Date   Manager Approval Date   Min (From From MCP) Dotated	Section 1: New Grant/Grant Renewal or Internal Order Setup Information					
Grant Remeab Presion (Oil S0070-17) Grant Period Form multidayyyy Section 2: SAP (ECC) Set up information Funds Center of Substance Set of Sub	Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program		
Section 2: SAP (ECC) Set up information Funds Center 2  Funds Center 3  Support Section 3: Support Section 3			- 11			
Section 2: SAP (ECC) Set up information Funds Center 2  Funds Center 3  Support Section 3: Support Section 3						
Section 2: SAP (ECC) Set up information Funds Center 2  Funds Center 3  Support Section 3: Support Section 3	Grant Renewal: Previous IO#	Grant Period From	n mm/dd/vyyy	Type of Funding (check	appropriate box by clicking)	
Section 2: SAP (ECC) Set up information Pound Center # Pounds	380176-17					
Section 2: SAP (ECC) Set up information Pound Center # Pounds				Federal/Pass-Thru State	Other	
Pands Center #   Pands Workflow Structure   Sub-Department Division   Sub-Department   Su						
Internal Order/Cost Center #   Sub-Department   Lisa Avila   Lisa Avila Lisa Avila   Lisa Avila Lisa Avila Lisa Avila   Lisa Avila Lisa	Section 2: SAP (ECC) Set up	information				
Internal Order/Cost Center#   Sub- Department   Sub- Department   Sub- Department   Sub- Department   Sub- Department   Sub- Per	Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure	
Sub-Department   Sub-	38017-274	Health & Human Services		Corey McGlynn	ННВ	
Section 3: Financial Information for Accounting For Internal Order Period			Vanessa Leos	Lucretia Burch		
Section 3: Financial Information for Accounting For Internal Order Period Commitment for entries must be by the specific mumber and description for Accounting to establish the new internal order  EXYENUE Commitment from Number and Description  System Federal Revenue - State Passitin Mise  25.440  EXPENDITURE Commitment from Number and Description  (66,101)  EXPENDITURE Commitment from Number and Description  (100) - SALARIES AND WAGIN  (130) - FRA - AND SALARIES AND WAGIN  (130) - FRA - HI TANKS  (130) - FRA - HI	Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)		
Section 3: Financial Information for Accounting For Internal Order Period  Commitment Item enties must be by the specific number and description for Accounting to establish the new internal order  EXPENDITURE Commitment Beam Number and Description  Total  Syncial Notes for Accounting  Special Notes for Accounting  Internal Order Annount  Internal Order Annount  Special Notes for Accounting  Internal Order Annount  Internal Order Annount  Special Notes for Ac	380176-18	Health	James Davis			
Section 3: Financial Information for Accounting For Internal Order Period  Commitment Item enties must be by the specific number and description for Accounting to establish the new internal order  EXPENDITURE Commitment Beam Number and Description  Total  Syncial Notes for Accounting  Special Notes for Accounting  Internal Order Annount  Internal Order Annount  Special Notes for Accounting  Internal Order Annount  Internal Order Annount  Special Notes for Ac						
Section 3: Financial Information for Accounting For Internal Order Period  Commitment Item enties must be by the specific number and description for Accounting to establish the new internal order  EXPENDITURE Commitment Beam Number and Description  Total  Syncial Notes for Accounting  Special Notes for Accounting  Internal Order Annount  Internal Order Annount  Special Notes for Accounting  Internal Order Annount  Internal Order Annount  Special Notes for Ac	Functional Area #	Program Grouping				
Section 3: Financial Information for Accounting For Internal Order Period Commitment lenn entries must be by the specific number and description for Accounting to establish the new internal order REVENUE Commitment Rem Number and Description 33353. State Revenue - State Passthu Mise  1001. SALARIES AND WAGES 1350. Federal Revenue - State Passthu Mise  1010. SALARIES AND WAGES 1350. FEGA. A HI Taxos 1350. FEGA. A HI Taxos 1350. FEGA. A HI Taxos 1350. FEGA. HI Taxos 13						
Commitment Item Aurites must be by the specific number and description for Accounting to establish the new internal order NEYEXUE Commitment Item Number and Description  Internal Order Amount  Syecial Notes for Accounting  33353 - State Revenue - State Passthru Misc  Description  Total  66,101  EXPENDITURE: Commitment Item Number and Description  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Ord						
Commitment Item Aurites must be by the specific number and description for Accounting to establish the new internal order NEYEXUE Commitment Item Number and Description  Internal Order Amount  Syecial Notes for Accounting  33353 - State Revenue - State Passthru Misc  Description  Total  66,101  EXPENDITURE: Commitment Item Number and Description  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Order Amount  Special Notes for Accounting  Internal Order Amount  Internal Ord	Section 3: Financial Informat	tion for Accounting For Inte	rnal Order Period			
Internal Order Ansount   Special Notes for Accounting						
Sate Revenue - State Passibru Mise   26,440	•	1			C. A. C.	
Total    Special Notes for Accounting   Internal Order Amount   Special Notes for Accounting		nd Description		Special Not	es for Accounting	
Total   Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number and Exciption   Special Notes for Budget   Special No						
EVPENDITURE: Commitment frem Number and Description 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - OASDI Taxes 46,330 41301 - FICA - OASDI Taxes 46,330 41302 - FICA - OASDI Taxes 46,02 41303 - HEALTHLIFE INSURANCE Premious 4100 - WORKERS COMPENSATION Premious 41505 - WORKERS COMPENSATION Premious 41505 - WORKERS COMPENSATION Premious 41505 - WORKERS COMPENSATION Premious 41506 - UNEMPLOYMENT TAXES 45 - 4,944 45102 - OPERATING SUPPLIES 45 - 4,944 45102 - OPERATING SUPPLIES 45 - 66,101  Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department EVEXINE: Commitment Item Number and Description 43335 - State Revenue - State Passthru Misc  Total  Current Year Adjustment  Special Notes for Budget  Special	33540 - Federal Revenue - State Passthru M	Misc	26,440			
EVPENDITURE: Commitment frem Number and Description 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - OASDI Taxes 46,330 41301 - FICA - OASDI Taxes 46,330 41302 - FICA - OASDI Taxes 46,02 41303 - HEALTHLIFE INSURANCE Premious 4100 - WORKERS COMPENSATION Premious 41505 - WORKERS COMPENSATION Premious 41505 - WORKERS COMPENSATION Premious 41505 - WORKERS COMPENSATION Premious 41506 - UNEMPLOYMENT TAXES 45 - 4,944 45102 - OPERATING SUPPLIES 45 - 4,944 45102 - OPERATING SUPPLIES 45 - 66,101  Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department EVEXINE: Commitment Item Number and Description 43335 - State Revenue - State Passthru Misc  Total  Current Year Adjustment  Special Notes for Budget  Special						
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Hem Number and Description   Sudget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE: Commitment Hem Number and Description   Current Year Adjustment   Special Notes for Budget   Special Notes for Budge	Total		66,101			
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Hem Number and Description   Sudget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE: Commitment Hem Number and Description   Current Year Adjustment   Special Notes for Budget   Special Notes for Budge						
1302 - FICA - H TRAXES	EXPENDITURE: Commitment Item Num	nber and Description	Internal Order Amount	Special Note	es for Accounting	
1302 - FICA - HI TAXES   6.62     41303 - HEALTHLIFE INSURANCE Premiums   6.02     41304 - RETIREMENT Contributions   4.647     41305 - WORKERS COMPENSATION Premiums   5.23     41306 - UNEMPLOYMENT TAXES   64     42703 - ADMINISTRATIVE CHARGES   4.944     45102 - OPERATING SUPPLIES   66,101     Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)     Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department     REVENUE: Commitment Item Number and Description   33345 - State Revenue - KIDH   33345 - State Revenue - KIDH   33345 - State Revenue - State Passthru Misc	41101 - SALARIES AND WAGES		46,330			
# 1303 - HEALTH/LIFE INSURANCE Premiums	41301 - FICA - OASDI Taxes		2,830			
1305 - NORLERS COMPENSATION Premiums   4,647     1306 - UNRED COMPENSATION Premiums   523     1306 - UNRED COMPENSATION Premiums   524     1306 - UNRED COMPENSATION Premiums   64     142703 - ADMINISTRATIVE CHARGES   4,944     15102 - OPERATING SUPPLIES	41302 - FICA - HI Taxes		662			
### Special Notes for Budget ### Special Notes for Budget ### Adjustment ### Adjustment ### Special Notes for Budget ### Adjustment ##	41303 - HEALTH/LIFE INSURANCE Pre	emiums	6,102			
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)	41304 - RETIREMENT Contributions		4,647			
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)	41305 - WORKERS COMPENSATION P	remiums	523			
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)	41306 - UNEMPLOYMENT TAXES		64			
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)   Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department   REVENUE: Commitment Item Number and Description   Current Year Adjustment   Special Notes for Budget			4.944			
Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  3335 - State Revenue - State Passthru Misc  Total   EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  45000 Commodities  47000 Capital Equipment  48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Next Year Adjustment  Special Notes for Budget  Special Notes for Bu			,			
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  33535 - State Revenue - KDHE  33540 - Federal Revenue - State Passthru Mise  Total  EXPENDITURE: Commitment Item Number and Description  41000 Personnel  41000 Personnel  42000 Contractuals  44000 Debt Service  45000 Commodities  45000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  -  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Departments is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) II Not 100%		<u> </u>	66 101			
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE; Commitment Item Number and Description  33535 - State Revenue - KDHE  33540 - Federal Revenue - State Passthru Misc  Total  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Special Notes fo	1000		00,101			
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE; Commitment Item Number and Description  33535 - State Revenue - KDHE  33540 - Federal Revenue - State Passthru Misc  Total  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Special Notes fo						
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE; Commitment Item Number and Description  33535 - State Revenue - KDHE  33540 - Federal Revenue - State Passthru Misc  Total  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Special Notes fo	Section 4: Financial Information	for Budget ( Revenues Must Use F	Exact Commitment Item Number	. Expenditures Use Superior)		
REVENUE: Commitment Item Number and Description  33340 - Federal Revenue - KDHE  33540 - Federal Revenue - State Passthru Misc  Total  EXPENDITURE: Commitment Item Number and Description  41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total		o ,				
3335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc  Total  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FTE % Funding  Effective Dates  Other Fund Center(s) If Not 100%		, ,				
Total  EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  45000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%		nd Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
Total						
EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  45000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  5ection 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%	33540 - Federal Revenue - State Passthru M	Misc				
EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  45000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  5ection 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%						
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%	Total		-	-		
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%	EXPENDITUDE C :	1 15 ::	C . Y . A.F	NY X7 A 1'	G : IN . C D I .	
42000 Contractuals  44000 Debt Service  45000 Commodities  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%		nber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%						
45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%						
46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%						
47000 Capital Equipment  48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%						
48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%						
Total						
Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%	48000 Transfers Out					
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%	Total		-	-		
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%	g					
Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%						
Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%	Departments are responsible for ensur	ing positions are 100% funded when :	split among multiple funding source	ces. If a grant submission alters th	ne split for a position, the	
20002624 Kerry Smith 100% 07/01/2017-6/30/2018	Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%	
	20002624	Kerry Smith	100%	07/01/2017-6/30/2018		



2 3 4 8	vien county Grants and Gines	T timening, I to the I time Control		
Section 1: New Grant/Grant	t Renewal or Internal Order	Setup Information		
Legistar #	<b>BoCC Approval Date</b>	Manager Approval Date	Title of Grant/Program	
#17 - 218	Doee 11pp1 ovan Date	Transger Tipprovat Date	MCH Care Coordination	
#17 210				
Grant Renewal: Previous IO#	Grant Period Fro	om mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
381226-17	7/1/2017		Federal Grant	State x
301220-17	//1/2017	0/30/2018		
			Federal/Pass-Thru State x	Other
Section 2: SAP (ECC) Set up	n information			
Funds Center #	Department/Division	Channan(a)	A namayar(a)	PPS Workflow Structure
	•	Shopper(s) Priscilla Broz	Approver(s)	
38122-274	Health & Human Services		Corey McGlynn	ННВ
		David Blumenshine	Lucretia Burch	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
381226-18	Health	Vanessa Leos		
Functional Area #	Program Grouping			
402	General Clinic			
<b>Section 3: Financial Informa</b>	tion for Accounting For Inte	ernal Order Period		
Commitment Item entries must be by the				
REVENUE: Commitment Item Number a	nd Description	Internal Order Amount	Special Note	es for Accounting
33335 - State Revenue - KDHE		157,390		
33540 - Federal Revenue - State Passthru I	Misc	104,927		
Total		262,317		
		· · · · · · · · · · · · · · · · · · ·		
EXPENDITURE: Commitment Item Num	nher and Description	Internal Order Amount	Special Note	es for Accounting
41101 - SALARIES AND WAGES	noer and Description		Special Note	es for Accounting
		178,658		
41301 - FICA - OASDI Taxes		11,077		
41302 - FICA - HI Taxes		2,591		
41303 - HEALTH/LIFE INSURANCE Pre	emiums	31,126		
41304 - RETIREMENT Contributions		18,187		
41305 - WORKERS COMPENSATION F	Premiums	1,952		
41306 - UNEMPLOYMENT TAXES		88		
42703 - ADMINISTRATIVE CHARGES		18,638		
45102 - OPERATING SUPPLIES				
Total		262,317		
10441		202,517		
Section 4: Financial Information	for Rudget ( Revenues Must Use	Fract Commitment Item Number	Expanditures Use Superior	
	o ,			
Budget impact entry is to outline the an		l Budget Fund Center to be Workflo	wed to Budget by Department	
REVENUE: Commitment Item Number as	nd Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE				
33540 - Federal Revenue - State Passthru I	Misc			
Total	<u> </u>	-	-	
EXPENDITURE: Commitment Item Num	nber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
* *				
47000 Capital Equipment				
48000 Transfers Out				
Total			-	
<b>Section 5: Position Managem</b>	nent.			
		split among multiple for Jing	one If a arant submission of	a split for a position the
Departments are responsible for ensur				
Department is responsible for submiss				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002326	Bui, Lani	100%	07/01/2017-6/30/2018	
20002334	Blankenship, Stacy	100%	07/01/2017-6/30/2018	
				17% 38032-274,
20004401	Perez, Nancy	59%	07/01/2017-6/30/2018	24% 38010-274
20002328	Reed Elissa	38%	07/01/2017-6/30/2018	62% 380109-17



g 41 4 N G 44G	· D	G . T 0		
Section 1: New Grant/Gran	t Renewal or Internal Orde	r Setup Information		
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
#17 - 218	2000 Hpprovar 2 are	Manager Epprovat Sate	MCH Match	
#17 - 218			WCII Waten	
Grant Renewal: Previous IO#	Grant Period Fr	om mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
381226-17	7/1/2017	to 6/30/2018	Federal Grant	State x
			Federal/Pass-Thru State x	Other
			redetal/Fass-Tillu State	Other
Continu 2. CAD (ECC) Cat	n information			
Section 2: SAP (ECC) Set u	<u>p miormation</u>			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
multiple	Health & Human Services	Priscilla Broz	Corey McGlynn	ННВ
шипри	Hearth & Human Services		•	IIIID
		David Blumenshine	Lucretia Burch	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
	Health	Vanessa Leos		
	Health	vanessa Leos		
Functional Area #	Program Grouping			
402	General Clinic			
402	General Clinic			
Section 3: Financial Informa	tion for Accounting For Int	ernal Order Period		
Commitment Item entries must be by	•			
REVENUE: Commitment Item Number a	and Description	Internal Order Amount	Special Note	es for Accounting
31110 - AD VALOREM TAXES		225,234		
JIIIO-AD VALOREM TAXES		223,234		
T-4-1		225 224		
Total		225,234		
'				
<b>EXPENDITURE:</b> Commitment Item Nur	mber and Description	Internal Order Amount	Special Note	es for Accounting
			_	
41101 - SALARIES AND WAGES	8	112,973	This is based off of the	Volunteer Professional time
41101 - SALARIES AND WAGES	S	72,870	devoted by 27 Dentis	ts & 72 Hygiene Students.
			devoted by 27 Dentals	to ce /2 Hygiene Stadems.
41206 - WIRELESS ALLOWANCE		439		
41302 - FICA - HI Taxes		4,021		
41202 HEALTH/LIEFINGUDAN	JCE Pramiums	940		
41303 - HEALTH/LIFE INSURANCE Premiums				
41304 - RETIREMENT Contributi	ons	6,315		
41305 - WORKERS COMPENSA	TION Premiums	1,935		
		,		
41306 - UNEMPLOYMENT TAX	ES	128		
42703 - ADMINISTRATIVE CHA	ARGES	25,613	This is based off the Co	ounty approved indirect rate
Total		225,234		
Section 4: Financial Information	for Budget ( Revenues Must Use	Exact Commitment Item Number	, Expenditures Use Superior)	
D. J. C.			L. D. L. (L. D	
Budget impact entry is to outline the a	, ,	u Buaget Funa Center to be workjio	wea to Buaget by Department	
<b>REVENUE:</b> Commitment Item Number a	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE				
	3.6			
33540 - Federal Revenue - State Passthru	Misc			
Total		-	-	
<b>EXPENDITURE:</b> Commitment Item Nur	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
	moet and Beseription	Current Tear Flajustinent	Treat Teal Hajustment	Special Protes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	
<b>Section 5: Position Managen</b>	nent			
		split among multiple for ding	os If a avant submission alternati	a split for a position the
Departments are responsible for ensu	~ -			
Department is responsible for submiss	sion of accompanying Personnel Acti	on Forms (PAFs) to ensure the posit	tion is correctly, and 100% funde	d through multiple sources.
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002623	Davis, James	100%	07/01/2017-6/30/2018	
20002625	,	11%		000/ 20010 110
71 11 11 76 75	Vazquez Cancel Lourdes	11%	07/01/2017-6/30/2018	89% 38019-110



20002315

Atcheson, Katherine

### Sedgwick County Budget Form ounty Grants and Other Funding, New Fund Centers/Cost Center/Inter

Seugv	vick County Grants and Other	Fullding, New Fund Center	is/Cost Center/Internal Of	uers	
<b>Section 1: New Grant/Grant</b>	t Renewal or Internal Order	Setup Information			
			Title A.C. A.D.		
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program		
#17 - 218			STD #16		
Grant Renewal: Previous IO#	Grant Period Fron	n mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)	
380115-17	7/1/2017 to	6/30/2018	Federal Grant	State	
	111/2017	0,50,2010	Federal/Pass-Thru State x	Other	
			rederal/Pass-Tillu State	. Other	
Section 2: SAP (ECC) Set up	n information				
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure	
38011-274	Health & Human Services		Lucretia Burch	HSTD	
		Lisa Avila	Corey McGlynn		
Internal Order/Cost Center #	Sub- Department	Vanessa Leos	Curtis Kirkpatrick (SAP)		
	•	v dilessa Ecos	Curus Imputrica (SIII )		
380115-18	Health				
Functional Area #	Program Grouping				
402	STD Control				
402	STE Control				
	4. C A 4. T T A	10 1 D 1			
Section 3: Financial Informa	tion for Accounting For Inte	ernal Order Period			
Commitment Item entries must be by th	ne specific number and description for	Accounting to establish the new int	ternal order		
REVENUE: Commitment Item Number an	*	Internal Order Amount		es for Accounting	
	•		Special Not	To recoming	
33540 - Federal Revenue - State Passthi	TU IVIISC	201,507			
Total		201,507			
		<u> </u>			
EVDENIDITUDE-Commitment	Number and Description	Internal Order Amount	0 133	as fou A soonutius	
<b>EXPENDITURE:</b> Commitment Item N	Number and Description	Internal Order Amount	Special Not	es for Accounting	
41101 - SALARIES AND WAGES		100,100			
41301 - FICA - OASDI Taxes		6,206			
41302 - FICA - HI Taxes		1,451			
41303 - HEALTH/LIFE INSURANCE	Promiume	25,447			
	Fielifulis	,			
41304 - RETIREMENT Contributions		10,190			
41305 - WORKERS COMPENSATION	N Premiums	1,146			
41306 - UNEMPLOYMENT TAXES		480			
42201 - TELEPHONE SERVICES		2,158	Inads &	k Cell phones	
		2,130	īpuds c	cen phones	
42503 - Membership Fees		12.770			
42703 - ADMINISTRATIVE CHARGI	ES	13,779			
42911 - TRAVEL EXPENSE		15,000			
42912 - Local Vicinity MILEAGE Reimbur	rsement	0			
45102 - OPERATING SUPPLIES		1,200			
45108 - CHEMICALS		24,349			
45108 - CHEWICALS		24,349			
Total		201,507			
<b>Section 4: Financial Information 1</b>	for Rudget ( Revenues Must Use F.	xact Commitment Item Number	Expenditures Use Superior)		
	o ,				
Budget impact entry is to outline the an	nount of change to the County Fiscal B	Budget Fund Center to be Workflow	ved to Budget by Department		
REVENUE: Commitment Item Number an	nd Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
33540 - Federal Revenue - State Passthru M	Aisc.				
June 1 ussdiru iv					
Total					
Total		-	-		
EXPENDITURE: Commitment Item Num	ber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
41000 Personnel					
42000 Contractuals					
44000 Debt Service	1				
45000 Commodities					
46000 Capital Improvements					
47000 Capital Equipment					
48000 Transfers Out					
Total	<u>'</u>				
=					
Section 5: Position Managem	aent				
Section 5: Position Managem					
Departments are responsible for ensuri					
Department is responsible for submissi	ion of accompanying Personnel Action	Forms (PAFs) to ensure the position	on is correctly, and 100% funded	through multiple sources.	
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%	
20002327	Magdaleno, Stephen	35%	07/01/2017-6/30/2018	65% 38023-110	
20002321	Magaaleno, Stephen	33/0	07/01/2017-0/30/2010	0370 30023-110	
20003875	McArthur, Amber	100%	07/01/2017-6/30/2018		

07/01/2017-6/30/2018



Section 1: New Grant/Grant	Renewal or Internal Order	Setup Information		
Legistar # #17 - 218	BoCC Approval Date	Manager Approval Date	Title of Grant/Program IAP	
Grant Renewal: Previous IO# 380075-17	Grant Period From 7/1/2017 to		Federal Grant	k appropriate box by clicking)  State x  Other
G. 4° A GAD (ECC) G.4	• . P			
Section 2: SAP (ECC) Set up				
Funds Center # 38007-274	Department/Division Health & Human Services	Shopper(s) Priscilla Broz David Blumenshine	Approver(s) Lucretia Burch Corey McGlynn	PPS Workflow Structure HPHD
Internal Order/Cost Center # 380075-18	Sub- Department Health	Lisa Avila Vanessa Leos	Curtis Kirkpatrick (SAP)	
Functional Area #	Program Grouping Immunizations			
Section 3: Financial Informat				
Commitment Item entries must be by the				
REVENUE: Commitment Item Number ar 33335 - State Revenue - KDHE	nd Description	Internal Order Amount	Special No	tes for Accounting
		27,322		
33540 - Federal Revenue - State Passth	ru Misc	53,037		
Total		80,359		
		,		
EXPENDITURE: Commitment Item Num	ber and Description	Internal Order Amount	Special No	tes for Accounting
41101 - SALARIES AND WAGES		37,377		
41301 - FICA - OASDI Taxes		2,317		
41302 - FICA - HI Taxes		542		
41303 - HEALTH/LIFE INSURANCE	Premiums	16,372		
41304 - RETIREMENT Contributions		3,804		
41305 - WORKERS COMPENSATION	N Premiums	409		
41306 - UNEMPLOYMENT TAXES		179		
42501 - SEMINAR/TRAINING REGIS	STRATION FEES			
42503 - Membership Fees		7 400		
42703 - ADMINISTRATIVE CHARGE	ES	5,488		
42911 - TRAVEL EXPENSE				
45101 - OFFICE SUPPLIES		12.071		
45102 - OPERATING SUPPLIES		13,871		
Total		80,359		
Section 4: Financial Information f	for Budget ( Revenues Must Use E	xact Commitment Item Number	r , Expenditures Use Superior)	
Budget impact entry is to outline the an	nount of change to the County Fiscal	Budget Fund Center to be Workflo	owed to Budget by Department	
REVENUE: Commitment Item Number an	nd Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE		10,000		
33540 - Federal Revenue - State Passthru N	Misc	10,000		
Total		20,000	-	
EXPENDITURE: Commitment Item Num	ther and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	ioer and Bescription	Current Teat Augustinent	Next Teal Augustinent	Special Notes for Budget
42000 Contractuals				
44000 Debt Service				
45000 Commodities		20,000		
46000 Capital Improvements		20,000		
47000 Capital Equipment				
48000 Transfers Out				
Total	1	20,000	-	
	,			
Section 5: Position Management				
Departments are responsible for ensur	0.			
Department is responsible for submissi				
Position Number 20002632	Name Harrington, Brittany	FTE % Funding 92%	Effective Dates 07/01/2017-6/30/2018	Other Fund Center(s) If Not 100% 8% = 38007-110



Section 1: New Grant/Grant Rene	wal an Internal Orden	Cotun Information		
			T:41	
Legistar # #17 - 218	<b>BoCC Approval Date</b>	Manager Approval Date	Title of Grant/Program WIC IAP	
#17 - 218			WIC IAP	
Grant Renewal: Previous IO#	Grant Period Fron	mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
380605-17	7/1/2017 to		Federal Grant	State x
	7772017	0/30/2010	Federal/Pass-Thru State x	Other
			redefault ass Thru Batte	Onici
Section 2: SAP (ECC) Set up infor	rmation			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38060-274 He	ealth & Human Services	Proscilla Broz	Lucretia Burch	HPHD
		David Blumenshine	Corey McGlynn	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
380605-18	Health	Vanessa Leos		
	Program Grouping			
402	Immunizatons			
	A 41 TO T 4	10.1. P. 1.1		
Section 3: Financial Information for	O .			
Commitment Item entries must be by the spec-	<u>k</u>	Accounting to establish the new	internal order	
REVENUE: Commitment Item Number and Descri	iption	Internal Order Amount	Special Note	s for Accounting
33335 - State Revenue - KDHE		37,779		
33540 - Federal Revenue - State Passthru Mise	С	37,779		
Total		75,558		
EXPENDITURE: Commitment Item Number and	Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES		35,353		
41301 - FICA - OASDI Taxes		2,192		
41302 - FICA - HI Taxes		513		
41303 - HEALTH/LIFE INSURANCE Premiu	ıms	5,356		
41304 - RETIREMENT Contributions		3,599		
41305 - WORKERS COMPENSATION Prem	iiums	405		
41306 - UNEMPLOYMENT TAXES		170		
42311 - ADVERTISING/MARKETING		3,000		
42501 - SEMINAR/TRAINING REGISTRAT	TON FEES	3,000		
42503 - Membership Fees		1,300		
42703 - ADMINISTRATIVE CHARGES		5,160		
42911 - TRAVEL EXPENSE		3,510		
45101 - OFFICE SUPPLIES		4,000		
45102 - OPERATING SUPPLIES		4,000		
45110 - SOFTWARE		2,500		
45111 - TECHNOLOGY EQUIPMENT < \$10		1,500		
Total		75,558		
Total		75,558		
Section 4: Financial Information for Bud	dget ( Revenues Must Use Ex	cact Commitment Item Number	. Expenditures Use Superior)	
Budget impact entry is to outline the amount of	S (			
REVENUE: Commitment Item Number and Descri		Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE	iption	Current Teal Adjustment	Next Teal Adjustment	Special Notes for Budget
33540 - Federal Revenue - State Passthru Misc				
555+6 - I ederal Revenue - State I assultu Mise				
Total			_	
1000				
<b>EXPENDITURE:</b> Commitment Item Number and	Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		•	-	
Section 5: Position Management				
S	sitions are 1000/ fig. J. J. J.	solit among multiple f J	roos If a grant submission of	the split for a position the
Departments are responsible for ensuring pos Department is responsible for submission of a				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002628	Lesley Thomas	87%	07/01/2017-6/30/2018	13% = 38007-110



Legistary   BioC. Capproval late   Manager Approval Date   110 of Grant Program   110 of	Section 1: New Grant/Grant	Renewal or Internal Orde	r S	etup Information					
Section 2: SAP (ECC) Set up information  Funds Center # JOSES		BoCC Approval Date		Manager Approval Date					
Section 2: SAP (ECC) Set up information  Fonds Center#  Solis-24  Internal Condex Context #  Solis-24  Internal Condex Context #  Solis-25-18  Financial Information for Accounting For Internal Order Period  Commitment Bears unities must be by the specific anniber and description for Accounting to establish the new internal order  EXPENDITURES Commitment Bears white and Description  SOLIS-25-18  Financial Information for Accounting For Internal Order Accounting to the Solish the new internal order  Financial Information for Accounting for Internal Order Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Accounting to the Solish the new internal order  Financial Information for Budget (Revenue Must Use Exact Commitment Item Number . Expenditures Use Superior)  Financial Information for Budget (Revenue Must Use Exact Commitment Item Number . Expenditures Use Superior)  Financial Information for Budget (Revenue Must Use Exact Commitment Item Number . Expenditures Use Superior)  Financial Information for Budget (Revenue Must Use Exact Commitment Item Number . Expenditures Use Superior)  Financial Information for Budget (Revenue Must Use Exact Commitment Item Number . Expenditures Use Superior)  Financial Information for Budget (Revenue Must Use Exact Commit					I		k aj		ting)
Section 2: SAP (ECC) Set up information  Funds Center# 30015-74  Intends Order Cest Center# 30015-74  Intends Order Cest Center# 30015-818  Functional Area # Program Complies General Clinic  Section 3: Financial Information for Accounting For Internal Order Period Committees there item usts be by the specific rounder and description for Accounting to establish the new internal order  RYYSINE Commitment Ress Number and Description  Financial Information for Part Committees and Programs  Section 3: Financial Information for Accounting For Internal Order Period Committees there item usts be by the specific rounder and description for Accounting to establish the new internal order  RYYSINE Commitment Ress Number and Description  Financial Information for Recognition  Syecial Notes for Accounting  Special Note	380155-17	7/1/2017	to	6/30/2018	ļ				X
Sub-Department Division   Price   Real & Human Services   Price   Real & Human Services   Reary Hughes   Lucretia Break   L					L	redetal/Fass-Tillu State		Other	
State   Stat									
Internal Order Root Center #   Sub-Department   Barry Hughes   Early Market   Current Not All Sub-Department   Current Not All Sub-D			T		ı				tructure
Section 3: Financial Information for Accounting For Internal Order Period Commitment from entire must be by the specific number and description for Accounting to establish the new internal order REVENIE Commitment from Remoter and Description   Sasting Section	38013-2/4	Health & Human Services			Į.			пгпл	
Functional Area # Program Grouping General Claics  Section 3: Financial Information for Accounting For Internal Order Period Commitment learn surface must be by the specific number and description for Accounting to establish the new internal order SYYNUSE Commitment learn Number and Description for Accounting to establish the new internal order SYYNUSE Commitment learn Number and Description for Accounting to establish the new internal order SYYNUSE Commitment learn Number and Description for Accounting to establish the new internal order SYYNUSE Commitment learn Number and Description for Accounting for Accountin	Internal Order/Cost Center #	Sub- Department	_	• 0	ŀ	, ,			
Section 5: Financial Information for Accounting For Internal Order Period Commitment them entries must be by the specific number and description for Accounting to establish the new internal order REVENUE Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITUREs Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description 11303 - FIECA - HI Taxes 1303 - FIECA - ORDER STRON Premiums 1,250 1,3	-	-	7	Vanessa Leos	ľ	• , , ,			
Section 5: Financial Information for Accounting For Internal Order Period Commitment them entries must be by the specific number and description for Accounting to establish the new internal order REVENUE Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITUREs Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description  Internal Order Amount 10,000  EXPENDITURES Commitment term Number and Description 11303 - FIECA - HI Taxes 1303 - FIECA - ORDER STRON Premiums 1,250 1,3									
Section 3: Financial Information for Accounting For Internal Order Period Commitment them entries must be by the specific number and description for Accounting to establish the new internal order RRYNUE Commitment Insumber and Description Internal Order Amount Int			-		ŀ				
Commitment term entries must be by the specific number and description for Accounting to establish the new internal order  REVENUES Commitment Term Number and Description  10,000  10	402	General Clinic	L		ļ				
Commitment term entries must be by the specific number and description for Accounting to establish the new internal order  REVENUES Commitment Term Number and Description  10,000  10	Section 3: Financial Informat	tion for Accounting For Int	teri	nal Order Period					
REVENUE Commitment from Number and Description 33355 - State Revenue - KDHE  10,000  EXPENDITURES Commitment lem Number and Description 41101 - SALARIES AND WAGES 41001 - FRANCES SALARIES AND WAGES 41301 - FRANCES SALARIES AND WAGES 41303 - HEALT-ASS 41303 - HEALT-HILLER INSURANCE Premiums 41303 - HEALT-HILLER INSURANCE Premiums 41304 - SHALARIES COMPINANTON Premiums 41305 - WORKES COMPINANTON Premiums 41305 - WORKES COMPINANTON Premiums 41306 - UNEMPLOYMENT TAXES 4306 - UNEMPLOYMENT TAXES 4310 - OPERATING SUPPLIES  75  Total  10,000  Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to addite the amount of change to the County Fiscol Budget bund Center to be Workflowed to Budget by Department 45VENUE Commitment Item Number and Description 41000 Personnel 45000 Contractuals 41000 Personnel 40000 Personnel 40000 Contractuals 41000 Personnel 4100					eri	nal order			
Total 10.000  EXPENDITURES Commitment them Number and Description 41101 - SALARIES AND WAGES 41301 - FIGA - OASDI Taxes 945 14301 - FIGA - OASDI Taxes 945 14302 - FIGA - HI Taxes 945 14304 - RETIREMENT Contributions 945 14304 - RETIREMENT Contributions 945 14305 - WORKERS COMPENSATION Premiums 941306 - UNEMPLOYMENT TAXES 945 14305 - WORKERS COMPENSATION Premiums 941306 - UNEMPLOYMENT TAXES 945 14306 - PORT OF TAXES 945 14306 1	•	_					tes	for Accounting	
Internal Order Amount	33335 - State Revenue - KDHE			10,000					
Internal Order Amount			_		ļ				
### Appliture: Commitment tem Number and Description ### Ali 101 - SALARIES AND WAGES ### Ali 1301 - FICA - OASDI Taxes ### Ali 1302 - FICA - HI Taxes ### Ali 1303 - WAGES ### Ali 1304 - WAGES ### Ali 1305 - WORKERS COMPENSATION Premiums ### 1306 - WORKERS COMPENSATION Premiums ### 1307 - WORKERS COMPENSATION Premiums ### 1308 - WORKERS COMPENSATION Premiums ### 1309 - WORKERS COMPENSATION PREMIUMS ###	Total			10.000	L				
4101 - SALARES AND WAGES 41303 - FICA - OASDI Taxes 41303 - FICA - OASDI Taxes 41304 - RETIRE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES	Total			10,000					
4101 - SALARES AND WAGES 41303 - FICA - OASDI Taxes 4107 41302 - FICA - HI Taxes 41303 - HEATH-LIFE INSURANCE Premiums 41304 - REITREMENT Contributions 587 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 41306 - UNEMPLOY	<b>EXPENDITURE:</b> Commitment Item Numb	per and Description	I	nternal Order Amount	١	Special No	tes	for Accounting	
41303 - HEALTHLIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAKES 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAKES 4131 - UNEMPLOYMENT TAKES 4130 - UNEMPLOYMENT TAKES 4131 - UNEMPLOYMENT TAKES 4130 - UNEM		-F			ľ				
1,360   1,36	41301 - FICA - OASDI Taxes								
# 1304 - RETIREMENT Contributions # 1305 - WORKERS COMPENSATION Premiums # 1306 - UNEMPLOYMENT TAXES # 131 # 14703 - ADMINISTRATIVE CHARGES # 15102 - OPERATING SUPPLIES # 10 # 10,000    Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) # Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department # REVENUE: Commitment Item Number and Description # 13335 - State Revenue - State Passthru Misc # 15100 - Current Year Adjustment # 15200 Contractuals # 14000 Personnel # 15000 Constructuals # 14000 Personnel # 15000 Contractuals # 1500					ļ				
41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 41306 - UNEMPLOYMENT TAXES 51 41306 - UNEMPLOYMENT TAXES 684 45102 - OPERATING SUPPLIES 0  Total 10,000  Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVESUE: Commitment Item Number and Description 33355 - State Revenue - State Passthru Misc  Current Year Adjustment  Special Notes for Budget  EXPENDITURE: Commitment Item Number and Description 41000 Persoanel 41000 Persoanel 41000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total  Section 5: Position Management Department is responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Persoanel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources. Position Number Name  FIE-% Funding Effective Dates Other Fund Center(s) If Not 100%		Premiums		· ·	ŀ				
### Special Notes for Budget    Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)		J Premiums			ŀ				
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUE; Commitment Item Number and Description  Syecial Notes for Budget  Total  Current Year Adjustment  Special Notes for Budget  Special Notes for Budget  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Special Notes for Budget  Special Notes for Budget  Current Year Adjustment  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Total  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Total  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Total  Special Notes for Budget  Total  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Special Notes for Budget  Total  Special Notes for Budget  Total  Special Notes for Budget  Spe			-		ľ				
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUES: Commitment Item Number and Description  System of State Revenue - KDHE  33535 - State Revenue - State Passthru Misc  Total	42703 - ADMINISTRATIVE CHARGE	ES		684	Į				
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  33535 - State Revenue - KDHE  33530 - Federal Revenue - State Passthru Misc  Total   EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  44000 Capital Improvements  46000 Capital Equipment  48000 Transfers Out  Total	45102 - OPERATING SUPPLIES			0	ļ				
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  33353 - State Revenue - KDHE  33354 - Federal Revenue - State Passthru Misc  Total   EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Next Year Adjustment  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Special Notes for Budget  Current Year Adjustment  Special Notes for Budget  Specia	Total			10.000	Į				
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description 333540 - Federal Revenue - State Passthru Misc  Total  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  EXPENDITURE: Commitment Item Vision Invest Year Adjustment  EXPENDITURE: Commitment Item V	Total			10,000					
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description 33353 - State Revenue - KDHE 333540 - Federal Revenue - State Passthru Misc  Total  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget  Current Year Adjustment  Special Notes for Budget  Current Year Adjustment  Special Notes for Budget  Adouble Contractuals  4000 Contractuals  4000 Capital Improvements  4000 Capital Improvements  4000 Capital Equipment  48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%									
REVENUE: Commitment Item Number and Description 3335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc  Total	Section 4: Financial Information for	or Budget ( Revenues Must Use I	Exa	ct Commitment Item Number,	, <i>E</i>	Expenditures Use Superior)			
3335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc  Total		, ,	_		_				
Total  Current Year Adjustment  EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  Special Notes for Budget  41000 Personnel  42000 Contractuals  44000 Debt Service  45000 Commodities  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FTE % Funding  Effective Dates  Other Fund Center(s) If Not 100%		1 Description	(	Current Year Adjustment	ı	Next Year Adjustment		Special Notes for	Budget
Total		isc			ŀ				
EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  45000 Commodities  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%	33340 Tederal Revenue State Lassana 14				ŀ				
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%	Total	-		-		•			
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%	EVDENDELIDE. Committee of Lorentz Month		-	2	1	Nt V A ditt	, [	Carriel Natur for	Dec de et
42000 Contractuals  44000 Debt Service  45000 Commodities  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%		er and Description		current Year Adjustment	ŀ	Next Year Adjustment		Special Notes for	Budget
45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total   Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%					ŀ				
46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%	44000 Debt Service								
47000 Capital Equipment  48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%					ļ				
48000 Transfers Out  Total  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%					ŀ				
Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%					ŀ				
Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%					1	-			
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%		,							
Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%	_								
Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100%		~ *	_			· · ·	_		· c
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	rants and Other Funding, New Fund C	enters/Cost Center/Internal Order	1.5
Section 1: New Grant/Grant Renewal or Internal Order S	etup Information		
			_
Legistar # BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
#17 - 218		PHEP - EM	
Grant Renewal: Previous IO# Grant P	eriod From mm/dd/yyyy	Type of Funding (ch	neck appropriate box by clicking)
130175-17 7/1/2017	to 6/30/2018	Federal Grant	State
1/1/2017	0,50,2010	Federal/Pass-Thru State	x Other
Section 2: SAP (ECC) Set up information			
Section 2. SAT (ECC) Set up information			
Funds Center # Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
13017-257 Public Safety		LFlores	
		James Pugh	
Internal Order/Cost Center # Sub- Department			
Emergency Communications			
Functional Area # Program Grouping			
257 Emergency Communications			
	· ·		
Section 3: Financial Information for Accounting For Inter-	nal Order Period		
Commitment Item entries must be by the specific number and description for A			
REVENUE: Commitment Item Number and Description	Internal Order Amount	Special	Notes for Accounting
Tulifor and Boseriphor		Бресаг	5
33540 - Federal Revenue - State Passthru Misc	\$ 210,292		
	,,,,,		
Total	\$ 210,292		
1000	¥ =10,2×2		
EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special	Notes for Accounting
41101 - SALARIES AND WAGES	\$ 114,081	эрссиг	• • • • • • • • • • • • • • • • • • •
41301 - FICA - OASDI Taxes	\$ 7,073		
41302 - FICA - HI Taxes	\$ 1,654		
41303 - HEALTH/LIFE INSURANCE Premiums	\$ 34,658		
41304 - RETIREMENT Contributions	\$ 11,613		
41305 - WORKERS COMPENSATION Premiums	\$ 1,306		
41306 - UNEMPLOYMENT TAXES	\$ 548		
41206 - Wireless Allowance	\$ 1,600		
42502 - SUBSCRIPTION FEES	\$ 6,000		
42703 - ADMINISTRATIVE CHARGES	\$ 13,622		
42911 - TRAVEL EXPENSE	\$ 500		
42912 - Local Vicinity MILEAGE Reimbursement	\$ 500		
45101 - OFFICE SUPPLIES	-		
45102 - OPERATING SUPPLIES	\$ 500		
45112 - Other Equipment < \$10	\$ 15,886		
45110 - SOFTWARE	\$ 750		
Total	\$ 210,292		
	¥ =10,2>2		
Section 4: Financial Information for Budget (Revenues Must Use Exc			
Budget impact entry is to outline the amount of change to the County Fiscal Bu	dget Fund Center to be Workflowed to Budget by	Department	
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total			
Total		-	<b>_</b>
EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
m			7
Total		<u> </u>	_
Section 5: Position Management			
Section 5: Position Management	is annual multiple ( I'm I'm	nimin alternative U. C	an automorphic manner (III Company)
Departments are responsible for ensuring positions are 100% funded when spl		mission afters the split for a position, the De	epariment is responsible for submission of
accompanying Personnel Action Forms (PAFs) to ensure the position is correct	uy, and 100% Junded through multiple sources.		
Position Number Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002313 Dan Pugh	75%	07/01/2017-6/30/2018	25% 13001-110
20005150 Danelle Beale	50%	07/01/2017-6/30/2018	50% 13019-257
20005151 Jilene Reichle	75%	07/01/2017-6/30/2018	25% 13019-257
20006377 Jessica Kelley	50%	07/01/2017-6/30/2018	50% 38069-274

	Bengwick County Grants and C	oner Funding, New Fund Cen	iters/Cost Center/Internal Order	3
Section 1: New Grant/Grant Re	newal or Internal Order Setup	Information		
	•			
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
#17 - 218			PHEP	
Grant Renewal: Previous IO#	Grant Period Fro	om mm/dd/vyyy	Type of Funding (ch	eck appropriate box by clicking)
380696-17				
380090-17	7/1/2017	to 6/30/2018	Federal Grant	State
			Federal/Pass-Thru State	Other
Section 2: SAP (ECC) Set up information				
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38069-274	Health & Human Services	Lisa Avila	Lucretia Burch	HPP
30007-214	Treaten & Transan Services	Vaness Leos	Curtis Kirkpatrick (SAP)	
Internal Orden/Cost Conton #	Sub- Department	Jessica Kellev	Corey McGlynn	
Internal Order/Cost Center # 380696-18	Health	Jessica Keney	Corey Mediyini	
300090-10	neatui			
Functional Area #	Program Grouping			
402	Public Health Emergency			
<b>Section 3: Financial Information</b>	for Accounting For Internal O	order Period		
Commitment Item entries must be by the spe	ecific number and description for Account		T	
REVENUE: Commitment Item Number and Description	cription	Internal Order Amount	Special N	Notes for Accounting
33540 - Federal Revenue - State Passthru M	isc	\$ 143,161		
T-4-1		g	7	
Total		\$ 143,161	_	
EXPENDITURE: Commitment Item Number an	d Description	Internal Order Amount	Special N	Notes for Accounting
41101 - SALARIES AND WAGES		\$ 69,855		
41301 - FICA - OASDI Taxes		\$ 4,331		
41302 - FICA - HI Taxes		\$ 1,013		
41303 - HEALTH/LIFE INSURANCE Prem	iums	\$ 15,616		
41304 - RETIREMENT Contributions		\$ 7,111		
41305 - WORKERS COMPENSATION Pre	miums	\$ 800		
41306 - UNEMPLOYMENT TAXES		\$ 335		
41206 - Wireless Allowance		\$ 500		
42502 - SUBSCRIPTION FEES		\$ 22,132		
42703 - ADMINISTRATIVE CHARGES		\$ 9,731		
42911 - TRAVEL EXPENSE		\$ 2,500		
42912 - Local Vicinity MILEAGE Reimburs	sement	\$ 167		
45101 - OFFICE SUPPLIES		\$ 2,370		
45102 - OPERATING SUPPLIES		\$ 5,200		
45112 - Other Equipment < \$10		\$ -		
45110 - SOFTWARE		\$ 1,500		
43110 - 301 1 WARL		1,300		
Total		\$ 143,161	7	
			<b>=</b>	
Section 4: Financial Information for B	udget ( Revenues Must Use Exact Con	nmitment Item Number , Expenditu	ıres Use Superior)	
Budget impact entry is to outline the amount				
V , ,	, , , ,			
REVENUE: Commitment Item Number and Des	cription	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total			-	
			_	
EXPENDITURE: Commitment Item Number an	d Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total			1	
10tal			-	
Costion 5. Desition M.				
Section 5: Position Management				
Departments are responsible for ensuring po	ositions are 100% funded when split amor			n, the Department is responsible for
	ositions are 100% funded when split amor			n, the Department is responsible for
Departments are responsible for ensuring po- submission of accompanying Personnel Acti	ositions are 100% funded when split amor ion Forms (PAFs) to ensure the position is	s correctly, and 100% funded through	multiple sources.	
Departments are responsible for ensuring pa submission of accompanying Personnel Acti Position Number	ositions are 100% funded when split amor ion Forms (PAFs) to ensure the position is Name	s correctly, and 100% funded through FTE % Funding	multiple sources.  Effective Dates	n, the Department is responsible for Other Fund Center(s) If Not 100%
Departments are responsible for ensuring p submission of accompanying Personnel Acti Position Number 20006376	ositions are 100% funded when split amor ion Forms (PAFs) to ensure the position is Name Harvey, Kaylee	FTE % Funding 100%	Effective Dates 07/01/2017-6/30/2018	Other Fund Center(s) If Not 100%
Departments are responsible for ensuring pa submission of accompanying Personnel Acti Position Number	ositions are 100% funded when split amor ion Forms (PAFs) to ensure the position is Name	s correctly, and 100% funded through FTE % Funding	multiple sources.  Effective Dates	