

# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Aid To Local								
<b>Grant Renewal: Previous IO#</b>	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b>								
			<table border="1"> <tr> <td>Federal Grant</td> <td></td> <td>State</td> <td>x</td> </tr> <tr> <td>Federal/Pass-Thru State</td> <td>x</td> <td>Other</td> <td>x</td> </tr> </table>	Federal Grant		State	x	Federal/Pass-Thru State	x	Other	x
Federal Grant		State	x								
Federal/Pass-Thru State	x	Other	x								

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b>	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Curtis Kirkpatrick (SAP) Corey McGlynn	<b>PPS Workflow Structure</b> HADM
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b>			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	776,404	
33540 - Federal Revenue - State Passthru Misc	1,171,505	
31110 - AD VALOREM TAXES	352,052	
<b>Total</b>	<b>2,299,961</b>	

EXPENDITURE: Commitment Item Number and Description		Special Notes for Accounting
41101 - SALARIES AND WAGES	1,234,112	
41101 - SALARIES AND WAGES	112,973	
41206 - WIRELESS ALLOWANCE	3,679	
41301 - FICA - OASDI TAXES	71,883	
41302 - FICA - HI TAXES	20,833	
41303 - HEALTH/LIFE INSURANCE Premiums	318,309	
41304 - RETIREMENT Contributions	121,161	
41305 - WORKERS COMPENSATION Premiums	14,950	
41306 - UNEMPLOYMENT TAXES	4,557	
42201 - TELEPHONE SERVICES	2,158	
42302 - LAB CHARGES	7,800	
42311 - ADVERTISING/MARKETING	3,000	
42398 - OTHER PROFESSIONAL SVCS.	13,083	
42501 - SEMINAR/TRAINING REGISTRATION FEES	3,500	
42502 - SUBSCRIPTION FEES	28,132	
42503 - MEMBERSHIP FEES	7,800	
42703 - ADMINISTRATIVE CHARGES	126,423	
42703 - ADMINISTRATIVE CHARGES	39,806	
42911 - TRAVEL EXPENSE	23,510	
42912 - Local Vicinity MILEAGE Reimbursement	667	
45101 - OFFICE SUPPLIES	11,370	
45102 - OPERATING SUPPLIES	30,771	
45108 - CHEMICALS	24,349	
45109 - DRUGS	53,000	
45110 - SOFTWARE	4,750	
45111 - TECHNOLOGY EQUIPMENT < \$10	1,500	
45112 - Other Equipment < \$10	15,886	
<b>Total</b>	<b>2,299,961</b>	

Section 4: Financial Information for Budget ( <i>Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior</i> )			
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department			
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE	10,000		IAP grant 380075-17
	10,000		IAP grant 380075-17
<b>Total</b>	<b>20,000</b>	<b>-</b>	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities	20,000		IAP grant 380075-17
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out		-	
<b>Total</b>	<b>20,000</b>	<b>-</b>	

Section 5: Position Management				
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.				
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	McGlynn, Corey	55%	07/01/2017-6/30/2018	45% 38011-110
20002291	Burch, Lucretia	80%	07/01/2017-6/30/2018	20% 38011-110
20002256	VACANT	100%	07/01/2017-6/30/2018	
20002257	Kirkpatrick, Curtis	100%	07/01/2017-6/30/2018	
20002306	Maupin, Jefferson	10%	07/01/2017-6/30/2018	70% 38013-110, 20% 38013-274 (380135-16)
20001049	Brunner, Noel	100%	07/01/2017-6/30/2018	
20001776	Benoit, Stephen	100%	07/01/2017-6/30/2018	
20002332	Gonzalez, Anesha	100%	07/01/2017-6/30/2018	
20002328	Reed, Elissa	25%	07/01/2017-6/30/2018	38% 38121-274, 38% 38032-274
20002308	Nguyen, Shayla	100%	07/01/2017-6/30/2018	
20002339	Padilla, Natalia	100%	07/01/2017-6/30/2018	
20004401	Perez, Nancy	24%	07/01/2017-6/30/2018	59% 38121-274, 17% 38032-274
20002323	Nguyen, Maihoa	100%	07/01/2017-6/30/2018	
20002662	Dold, Brenda	100%	07/01/2017-6/30/2018	
20001208	Gonzalez, Socorro	100%	07/01/2017-6/30/2018	
20002645	Williams, Nashell	20%	07/01/2017-6/30/2018	80% 380595-17
20005884	Vacant FA	100%	07/01/2017-6/30/2018	
20002655	Melon, Evelyn	100%	07/01/2017-6/30/2018	
20002624	Smith, Kerry	100%	07/01/2017-6/30/2018	
20002326	Bui, Lani	100%	07/01/2017-6/30/2018	
20002334	Blankenship, Stacy	100%	07/01/2017-6/30/2018	
20004401	Perez, Nancy	59%	07/01/2017-6/30/2018	17% 38032-274, 24% 38010-274
20002328	Reed, Elissa	38%	07/01/2017-6/30/2018	62% 380109-17
20002623	Davis, James	100%	07/01/2017-6/30/2018	
20002327	Magdaleno, Stephen	35%	07/01/2017-6/30/2018	65% 38023-110
20003875	McArthur, Amber	100%	07/01/2017-6/30/2018	
20002315	Atcheson, Katherine	100%	07/01/2017-6/30/2018	
20002632	Harrington, Brittany	92%	07/01/2017-6/30/2018	8% 38007-110
20002628	Thomas, Lesley	87%	07/01/2017-6/30/2018	13% 38007-110
20002329	Morris, Reva	11%	07/01/2017-6/30/2018	40% 38032-274, 49% 38023-110
20002313	Pugh, Dan	75%	07/01/2017-6/30/2018	25% 13001-110
20005150	Beale, Danelle	50%	07/01/2017-6/30/2018	50% 13019-257
20005151	Reichle, Jilene	75%	07/01/2017-6/30/2018	25% 13019-257
20006377	Kelley, Jessica	50%	07/01/2017-6/30/2018	50% 38069-274
20006376	Harvey, Kaylee	100%	07/01/2017-6/30/2018	
20006377	Kelley, Jessica	50%	07/01/2017-6/30/2018	50% 13017-257



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> State Formula Admin
<b>Grant Renewal: Previous IO#</b> 380016-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018	<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>	

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38001-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Curtis Kirkpatrick (SAP) Corey McGlynn	<b>PPS Workflow Structure</b> HADM
<b>Internal Order/Cost Center #</b> 380016-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Admin			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	346,900	
<b>Total</b>	<b>346,900</b>	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	204,071	
41206 - WIRELESS ALLOWANCE	1,140	
41301 - FICA - OASDI TAXES	12,655	
41302 - FICA - HI TAXES	2,960	
41303 - HEALTH/LIFE INSURANCE Premiums	55,695	
41304 - RETIREMENT Contributions	20,758	
41305 - WORKERS COMPENSATION Premiums	2,337	
41306 - UNEMPLOYMENT TAXES	980	
42398 - OTHER PROFESSIONAL SVCS.	13,083	
42422 - Facility LEASE/RENTAL		
42503 - MEMBERSHIP FEES	6,500	
42701 - Fleet Management Charges		
42703 - ADMINISTRATIVE CHARGES	23,721	
42911 - TRAVEL EXPENSE		
42912 - Local Vicinity MILEAGE Reimbursement		
45101 - OFFICE SUPPLIES	3,000	
45102 - OPERATING SUPPLIES		
45110 - SOFTWARE		
<b>Total</b>	<b>346,900</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
<b>Total</b>	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out		-	
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	McGlynn, Corey	55%	07/01/2017-6/30/2018	45% = 38011-110
20002291	Burch, Lucretia	80%	07/01/2017-6/30/2018	20% = 38011-110
20002256	VACANT	100%	07/01/2017-6/30/2018	
20002257	Kirkpatrick, Curtis	100%	07/01/2017-6/30/2018	
20002306	Maupin, Jefferson	10%	07/01/2017-6/30/2018	70% = 38013-110, 20% 38013-274 (380135-16)
20001049	Brunner, Noel	100%	07/01/2017-6/30/2018	
20001776	Benoit, Stephen	100%	07/01/2017-6/30/2018	



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Family Planning
<b>Grant Renewal: Previous IO#</b> 380109-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> x Federal/Pass-Thru State <input checked="" type="checkbox"/> x Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38010-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HPHD
<b>Internal Order/Cost Center #</b> 380109-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Family Planning			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	9,511	
33540 - Federal Revenue - State Passthru Misc	307,535	
<b>Total</b>	<b>317,046</b>	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	136,650	
41301 - FICA - OASDI Taxes	8,410	
41302 - FICA - HI Taxes	1,967	
41303 - HEALTH/LIFE INSURANCE Premiums	68,668	
41304 - RETIREMENT Contributions	12,127	
41305 - WORKERS COMPENSATION Premiums	1,553	
41306 - UNEMPLOYMENT TAXES	651	
42201 - TELEPHONE SERVICES		
42302 - LAB CHARGES	7,800	
42398 - OTHER PROFESSIONAL SVCS.		
42501 - SEMINAR/TRAINING REGISTRATION FEES	500	
42703 - ADMINISTRATIVE CHARGES	15,720	
42901 - PRINTING		
42911 - TRAVEL EXPENSE	2,000	
45101 - OFFICE SUPPLIES	2,000	
45102 - OPERATING SUPPLIES	6,000	
45109 - DRUGS	53,000	
<b>Total</b>	<b>317,046</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

**Section 5: Position Management**

*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002332	Gonzalez, Anesha	100%	07/01/2017-6/30/2018	
				38% 38121-274, 38% 38032-274
20002328	Reed, Elissa	25%	07/01/2017-6/30/2018	
20002308	Nguyen, Shayla	100%	07/01/2017-6/30/2018	
20002339	Padilla, Natalia	100%	07/01/2017-6/30/2018	
				59% 38121-274, 17% 38032-274
20004401	Perez, Nancy	24%	07/01/2017-6/30/2018	



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Family Planning Match
<b>Grant Renewal: Previous IO#</b> 380109-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> x
			Federal/Pass-Thru State <input checked="" type="checkbox"/> x Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38010-110	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HPHD
<b>Internal Order/Cost Center #</b> n/a	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Family Planning			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b> 31110 - AD VALOREM TAXES	<b>Internal Order Amount</b> 126,818	<b>Special Notes for Accounting</b>
<b>Total</b>	<b>126,818</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b> 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42703 - ADMINISTRATIVE CHARGES	<b>Internal Order Amount</b> 81,107 5,029 1,176 17,412 6,862 861 178 14,193	<b>Special Notes for Accounting</b>       This is based off the County approved indirect rate
<b>Total</b>	<b>126,818</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b> 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b> 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002323	<b>Name</b> Nguyen, Maihoa	<b>FTE % Funding</b> 100%	<b>Effective Dates</b> 07/01/2017-6/30/2018	<b>Other Fund Center(s) If Not 100%</b>
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# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> MCH Field
<b>Grant Renewal: Previous IO#</b> 380096-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38009-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Vanessa Leos Lisa Avila	<b>Approver(s)</b> Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b> 380096-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Healthy Babies			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	147,841	
33540 - Federal Revenue - State Passthru Misc	86,827	
<b>Total</b>	<b>\$ 234,668</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	150,898	
41301 - FICA - OASDI Taxes	9,356	
41302 - FICA - HI Taxes	2,188	
41303 - HEALTH/LIFE INSURANCE Premiums	39,557	
41304 - RETIREMENT Contributions	15,361	
41305 - WORKERS COMPENSATION Premiums	1,648	
41306 - UNEMPLOYMENT TAXES	724	
42703 - ADMINISTRATIVE CHARGES	14,936	
42912 - Local Vicinity MILEAGE Reimbursement		
45102 - OPERATING SUPPLIES	0	
<b>Total</b>	<b>\$234,668</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>	<b>Name</b>	<b>FTE % Funding</b>	<b>Effective Dates</b>	<b>Other Fund Center(s) If Not 100%</b>
20002662	Brenda Dold	100%FTE/100%	07/01/2017-6/30/2018	
20001208	Socorro Gonzalez	100%FTE/100%	07/01/2017-6/30/2018	
20002645	Nashell Williams	100%FTE/20%	07/01/2017-6/30/2018	380595-17 (80%)
20005884	Vacant FA	100%FTE/100%	07/01/2017-6/30/2018	
20002655	Evelyn Melon	100%FTE/100%	07/01/2017-6/30/2018	





# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> MCH Dental
<b>Grant Renewal: Previous IO#</b> 380176-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38017-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Vanessa Leos Lisa Avila James Davis	<b>Approver(s)</b> Corey McGlynn Lucretia Burch Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b> 380176-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Dental			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	39,661	
33540 - Federal Revenue - State Passthru Misc	26,440	
<b>Total</b>	<b>66,101</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	46,330	
41301 - FICA - OASDI Taxes	2,830	
41302 - FICA - HI Taxes	662	
41303 - HEALTH/LIFE INSURANCE Premiums	6,102	
41304 - RETIREMENT Contributions	4,647	
41305 - WORKERS COMPENSATION Premiums	523	
41306 - UNEMPLOYMENT TAXES	64	
42703 - ADMINISTRATIVE CHARGES	4,944	
45102 - OPERATING SUPPLIES		
<b>Total</b>	<b>66,101</b>	

## Section 4: Financial Information for Budget ( *Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior* )

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	<b>-</b>	<b>-</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	<b>-</b>	<b>-</b>	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002624	<b>Name</b> Kerry Smith	<b>FTE % Funding</b> 100%	<b>Effective Dates</b> 07/01/2017-6/30/2018	<b>Other Fund Center(s) If Not 100%</b>



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> MCH Care Coordination
<b>Grant Renewal: Previous IO#</b> 381226-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38122-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Corey McGlynn Lucretia Burch Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b> 381226-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> General Clinic			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	157,390	
33540 - Federal Revenue - State Passthru Misc	104,927	
<b>Total</b>	<b>262,317</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	178,658	
41301 - FICA - OASDI Taxes	11,077	
41302 - FICA - HI Taxes	2,591	
41303 - HEALTH/LIFE INSURANCE Premiums	31,126	
41304 - RETIREMENT Contributions	18,187	
41305 - WORKERS COMPENSATION Premiums	1,952	
41306 - UNEMPLOYMENT TAXES	88	
42703 - ADMINISTRATIVE CHARGES	18,638	
45102 - OPERATING SUPPLIES		
<b>Total</b>	<b>262,317</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>	<b>Name</b>	<b>FTE % Funding</b>	<b>Effective Dates</b>	<b>Other Fund Center(s) If Not 100%</b>
20002326	Bui, Lani	100%	07/01/2017-6/30/2018	
20002334	Blankenship, Stacy	100%	07/01/2017-6/30/2018	
20004401	Perez, Nancy	59%	07/01/2017-6/30/2018	17% 38032-274, 24% 38010-274
20002328	Reed, Elissa	38%	07/01/2017-6/30/2018	62% 380109-17



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> MCH Match
<b>Grant Renewal: Previous IO#</b> 381226-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> multiple	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Corey McGlynn Lucretia Burch Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> General Clinic			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
31110 - AD VALOREM TAXES	225,234	
<b>Total</b>	<b>225,234</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	112,973	This is based off of the Volunteer Professional time
41101 - SALARIES AND WAGES	72,870	devoted by 27 Dentists & 72 Hygiene Students.
41206 - WIRELESS ALLOWANCE	439	
41302 - FICA - HI Taxes	4,021	
41303 - HEALTH/LIFE INSURANCE Premiums	940	
41304 - RETIREMENT Contributions	6,315	
41305 - WORKERS COMPENSATION Premiums	1,935	
41306 - UNEMPLOYMENT TAXES	128	
42703 - ADMINISTRATIVE CHARGES	25,613	This is based off the County approved indirect rate
<b>Total</b>	<b>225,234</b>	

## Section 4: Financial Information for Budget ( *Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior* )

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>	<b>Name</b>	<b>FTE % Funding</b>	<b>Effective Dates</b>	<b>Other Fund Center(s) If Not 100%</b>
20002623	Davis, James	100%	07/01/2017-6/30/2018	
20002625	Vazquez Cancel, Lourdes	11%	07/01/2017-6/30/2018	89% 38019-110



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> STD #16
<b>Grant Renewal: Previous IO#</b> 380115-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38011-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HSTD
<b>Internal Order/Cost Center #</b> 380115-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> STD Control			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33540 - Federal Revenue - State Passthru Misc	201,507	
<b>Total</b>	<b>201,507</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	100,100	
41301 - FICA - OASDI Taxes	6,206	
41302 - FICA - HI Taxes	1,451	
41303 - HEALTH/LIFE INSURANCE Premiums	25,447	
41304 - RETIREMENT Contributions	10,190	
41305 - WORKERS COMPENSATION Premiums	1,146	
41306 - UNEMPLOYMENT TAXES	480	
42201 - TELEPHONE SERVICES	2,158	Ipads & Cell phones
42503 - Membership Fees	0	
42703 - ADMINISTRATIVE CHARGES	13,779	
42911 - TRAVEL EXPENSE	15,000	
42912 - Local Vicinity MILEAGE Reimbursement	0	
45102 - OPERATING SUPPLIES	1,200	
45108 - CHEMICALS	24,349	
<b>Total</b>	<b>201,507</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>			

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>	<b>Name</b>	<b>FTE % Funding</b>	<b>Effective Dates</b>	<b>Other Fund Center(s) If Not 100%</b>
20002327	Magdaleno, Stephen	35%	07/01/2017-6/30/2018	65% 38023-110
20003875	McArthur, Amber	100%	07/01/2017-6/30/2018	
20002315	Atcheson, Katherine	100%	07/01/2017-6/30/2018	



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> IAP
<b>Grant Renewal: Previous IO#</b> 380075-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38007-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Priscilla Broz David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HPHD
<b>Internal Order/Cost Center #</b> 380075-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Immunizations			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	27,322	
33540 - Federal Revenue - State Passthru Misc	53,037	
<b>Total</b>	<b>80,359</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	37,377	
41301 - FICA - OASDI Taxes	2,317	
41302 - FICA - HI Taxes	542	
41303 - HEALTH/LIFE INSURANCE Premiums	16,372	
41304 - RETIREMENT Contributions	3,804	
41305 - WORKERS COMPENSATION Premiums	409	
41306 - UNEMPLOYMENT TAXES	179	
42501 - SEMINAR/TRAINING REGISTRATION FEES		
42503 - Membership Fees		
42703 - ADMINISTRATIVE CHARGES	5,488	
42911 - TRAVEL EXPENSE		
45101 - OFFICE SUPPLIES		
45102 - OPERATING SUPPLIES	13,871	
<b>Total</b>	<b>80,359</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE	10,000		
33540 - Federal Revenue - State Passthru Misc	10,000		
<b>Total</b>	<b>20,000</b>	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities	20,000		
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	<b>20,000</b>	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002632	<b>Name</b> Harrington, Brittany	<b>FTE % Funding</b> 92%	<b>Effective Dates</b> 07/01/2017-6/30/2018	<b>Other Fund Center(s) If Not 100%</b> 8% = 38007-110
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# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> WIC IAP
<b>Grant Renewal: Previous IO#</b> 380605-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38060-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Proscilla Broz David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HPHD
<b>Internal Order/Cost Center #</b> 380605-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Immunizatons			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	37,779	
33540 - Federal Revenue - State Passthru Misc	37,779	
<b>Total</b>	<b>75,558</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	35,353	
41301 - FICA - OASDI Taxes	2,192	
41302 - FICA - HI Taxes	513	
41303 - HEALTH/LIFE INSURANCE Premiums	5,356	
41304 - RETIREMENT Contributions	3,599	
41305 - WORKERS COMPENSATION Premiums	405	
41306 - UNEMPLOYMENT TAXES	170	
42311 - ADVERTISING/MARKETING	3,000	
42501 - SEMINAR/TRAINING REGISTRATION FEES	3,000	
42503 - Membership Fees	1,300	
42703 - ADMINISTRATIVE CHARGES	5,160	
42911 - TRAVEL EXPENSE	3,510	
45101 - OFFICE SUPPLIES	4,000	
45102 - OPERATING SUPPLIES	4,000	
45110 - SOFTWARE	2,500	
45111 - TECHNOLOGY EQUIPMENT < \$10	1,500	
<b>Total</b>	<b>75,558</b>	

## Section 4: Financial Information for Budget ( *Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior* )

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002628	<b>Name</b> Lesley Thomas	<b>FTE % Funding</b> 87%	<b>Effective Dates</b> 07/01/2017-6/30/2018	<b>Other Fund Center(s) If Not 100%</b> 13% = 38007-110
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# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> HIV Opt Out
<b>Grant Renewal: Previous IO#</b> 380155-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38015-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Priscilla Broz Barry Hughes Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Corey McGlynn Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HPHD
<b>Internal Order/Cost Center #</b> 380155-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> General Clinic			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	10,000	
<b>Total</b>	<b>10,000</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	6,761	
41301 - FICA - OASDI Taxes	407	
41302 - FICA - HI Taxes	95	
41303 - HEALTH/LIFE INSURANCE Premiums	1,360	
41304 - RETIREMENT Contributions	587	
41305 - WORKERS COMPENSATION Premiums	75	
41306 - UNEMPLOYMENT TAXES	31	
42703 - ADMINISTRATIVE CHARGES	684	
45102 - OPERATING SUPPLIES	0	
<b>Total</b>	<b>10,000</b>	

## Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002329	<b>Name</b> Morris, Reva	<b>FTE % Funding</b> 11%	<b>Effective Dates</b> 07/07/2017-6/30/2018	<b>Other Fund Center(s) If Not 100%</b> 40% 38032-274, 49% 38023-110



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> PHEP - EM								
<b>Grant Renewal: Previous IO#</b> 130175-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018	<b>Type of Funding (check appropriate box by clicking)</b> <table><tr><td>Federal Grant</td><td><input type="checkbox"/></td><td>State</td><td><input type="checkbox"/></td></tr><tr><td>Federal/Pass-Thru State</td><td><input checked="" type="checkbox"/></td><td>Other</td><td><input type="checkbox"/></td></tr></table>		Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>	Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Federal Grant	<input type="checkbox"/>	State	<input type="checkbox"/>								
Federal/Pass-Thru State	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>								

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 13017-257	<b>Department/Division</b> Public Safety	<b>Shopper(s)</b>	<b>Approver(s)</b> LFlores James Pugh	<b>PPS Workflow Structure</b>
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b> Emergency Communications			
<b>Functional Area #</b> 257	<b>Program Grouping</b> Emergency Communications			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33540 - Federal Revenue - State Passthru Misc	\$ 210,292	

<b>Total</b>	\$ 210,292
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<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	\$ 114,081	
41301 - FICA - OASDI Taxes	\$ 7,073	
41302 - FICA - HI Taxes	\$ 1,654	
41303 - HEALTH/LIFE INSURANCE Premiums	\$ 34,658	
41304 - RETIREMENT Contributions	\$ 11,613	
41305 - WORKERS COMPENSATION Premiums	\$ 1,306	
41306 - UNEMPLOYMENT TAXES	\$ 548	
41206 - Wireless Allowance	\$ 1,600	
42502 - SUBSCRIPTION FEES	\$ 6,000	
42703 - ADMINISTRATIVE CHARGES	\$ 13,622	
42911 - TRAVEL EXPENSE	\$ 500	
42912 - Local Vicinity MILEAGE Reimbursement	\$ 500	
45101 - OFFICE SUPPLIES	\$ -	
45102 - OPERATING SUPPLIES	\$ 500	
45112 - Other Equipment < \$10	\$ 15,886	
45110 - SOFTWARE	\$ 750	

<b>Total</b>	\$ 210,292
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## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>

<b>Total</b>	-
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<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

<b>Total</b>	-
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## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>	<b>Name</b>	<b>FTE % Funding</b>	<b>Effective Dates</b>	<b>Other Fund Center(s) If Not 100%</b>
20002313	Dan Pugh	75%	07/01/2017-6/30/2018	25% 13001-110
20005150	Danelle Beale	50%	07/01/2017-6/30/2018	50% 13019-257
20005151	Jilene Reichle	75%	07/01/2017-6/30/2018	25% 13019-257
20006377	Jessica Kelley	50%	07/01/2017-6/30/2018	50% 38069-274



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #17 - 218	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> PHEP
<b>Grant Renewal: Previous IO#</b> 380696-17	<b>Grant Period From mm/dd/yyyy</b> 7/1/2017 to 6/30/2018	<b>Type of Funding (check appropriate box by clicking)</b>	
		<input type="checkbox"/> Federal Grant	<input type="checkbox"/> State
		<input checked="" type="checkbox"/> Federal/Pass-Thru State	<input type="checkbox"/> Other

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38069-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Lisa Avila Vaness Leos Jessica Kelley	<b>Approver(s)</b> Lucretia Burch Curtis Kirkpatrick (SAP) Corey McGlynn	<b>PPS Workflow Structure</b> HPP
<b>Internal Order/Cost Center #</b> 380696-18	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Public Health Emergency			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	\$ 143,161	

**Total** \$ **143,161**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	\$ 69,855	
41301 - FICA - OASDI Taxes	\$ 4,331	
41302 - FICA - HI Taxes	\$ 1,013	
41303 - HEALTH/LIFE INSURANCE Premiums	\$ 15,616	
41304 - RETIREMENT Contributions	\$ 7,111	
41305 - WORKERS COMPENSATION Premiums	\$ 800	
41306 - UNEMPLOYMENT TAXES	\$ 335	
41206 - Wireless Allowance	\$ 500	
42502 - SUBSCRIPTION FEES	\$ 22,132	
42703 - ADMINISTRATIVE CHARGES	\$ 9,731	
42911 - TRAVEL EXPENSE	\$ 2,500	
42912 - Local Vicinity MILEAGE Reimbursement	\$ 167	
45101 - OFFICE SUPPLIES	\$ 2,370	
45102 - OPERATING SUPPLIES	\$ 5,200	
45112 - Other Equipment < \$10	\$ -	
45110 - SOFTWARE	\$ 1,500	

**Total** \$ **143,161**

## Section 4: Financial Information for Budget ( *Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior* )

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget

**Total** -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

**Total** -

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20006376	Harvey, Kaylee	100%	07/01/2017-6/30/2018	
20006377	Kelley, Jessica	50%	07/01/2017-6/30/2018	50% 13017-257