

2017-18 KDHE Aid to Local (ATL) Grant Application Categorical Overview For the Sedgwick County Division of Health

#1 - STATE FORMULA – ADMINISTRATION FUNDING	
Purpose:	<ul style="list-style-type: none"> • Provided by state legislature to local health department per Kansas Statute to form the base for public health service support. • Funds intended to help insure that “adequate health services are available to all inhabitants of the State of Kansas.” • Funding allocations are based on a formula identified in (K.S.A. 65-241) and • Requires a local maintenance of effort agreement – local contribution levels in relation to General Health grants; if local contribution level changes, this funding level changes
Eligibility:	Be a county, city-county or multi-county Health Department
Positions Supported:	1-Assistant Finance Manager (55%) [45% from 38011-110 - Health Finance Local]; 1-Finance Manager (80%) [20% from 38011-110 Health Finance Local]; 1-Public Health Assistant (100%); 1-Admin. Division Director (100%); 1-Operations Manager (100%); 1-PT Courier (100%); 1-TB Nurse (10%) [70% from 38013-110 (TB Local) & 20% from 38013-274 (TB Nurse Grant)]
Funding Requested:	\$346,900
State Portion:	\$346,900
Federal Pass-Thru:	\$0

#3 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) FUNDING	
Purpose:	<ul style="list-style-type: none"> • Supports the public health emergency preparedness program housed in the Sedgwick County Division of Health and Sedgwick County Emergency Management and Communications. • Staff members protect the health of Kansans through efforts to mitigate, prepare for, respond to, and recover from disasters, infectious disease, terrorism, and mass casualty emergencies. • Staff members plan for incidents and lead community efforts when an incident does arise.
Eligibility:	Each health department receives a base award amount and then additional funding based on population.
Positions Supported:	1-Health Protection Coordinator/Emergency Manager (75%) [25% from 13001-110 (Emergency Management Local)]; 1-Project Coordinator (50%) [50% from 13019-257 (MMRS Trust)]; 1-Public Health Planner (75%) [25% from 13019-257 (MMRS Trust)]; 1-Epidemiologist (100%); 1-Admin. Technician (50%) [50% from 13017-257 (PHEP EM)]
Funding Requested:	\$353,453
State Portion:	\$0
Federal Pass-Thru:	\$353,453

#5 - FAMILY PLANNING (FP) FUNDING

Purpose:	Goal is to provide individuals the information and means to exercise personal choice in determining: <ul style="list-style-type: none"> • The number and spacing of their children, and • To provide access to additional health services that would lead to overall improvement in the health of those individuals, • Prioritizing services to low-income and high risk individuals.
Eligibility:	Applicants must meet one of two priorities established by Kansas Legislature related to contracting for the delivery of family planning services: <ul style="list-style-type: none"> • Public entities (state, county, and local health departments and health clinics) – First priority; and, if any moneys remain, then, • Non-public entities (hospitals or federally qualified health centers) that provide comprehensive primary and preventative care in addition to family planning services – Second priority
Positions Supported:	3-Medical Assistants (100%); 1-Medical Assistant (24%) [17% from 38032-274 (Family Planning Trust) & 59% from 38121-274 (MCH Care Coordination)]; 1-Nurse (25%) [38% from 38121-274 (MCH Care Coordination) & 38% from 38032-274 (Family Planning Trust)].
Funding Requested:	\$317,046
State Portion:	\$9,511
Federal Pass-Thru:	\$307,535
Match funding:	40% match required: \$126,818. Hard Match of salary and benefits of 1 FT Physician Assistant (\$112,625) and % of indirect costs (\$14,193).

#16 - STD FUNDING

Purpose:	Supports the Sexually Transmitted Disease (STD) Control Program at the Sedgwick County Division of Health. <ul style="list-style-type: none"> • Staff members perform STD and HIV investigations and contact tracing to control the spread of STDs and HIV in Sedgwick County and 55 other counties in Kansas. • Staff test, treat and counsel those exposed to or who have contracted STDs and HIV; monitor disease trends; and respond to and control outbreaks.
Eligibility:	Local health departments.
Positions Supported:	1-Disease Intervention Specialist (35%) [65% from 38023-110 (STD Local)]; 2-Disease Intervention Specialist (100%)
Funding Requested:	\$201,507
State Portion:	\$0
Federal Pass-Thru:	\$201,507

#17 - MATERNAL & CHILD HEALTH (MCH) FUNDING -- BUNDLED PACKAGE--						
Purpose:	<ul style="list-style-type: none"> • To improve the health and well-being of the State's mothers, infants, children and youth, including children and youth with special health care needs, and their families. • To provide and assure mothers and children, in particular those with low income or with limited availability of health services, access to quality MCH services. • To reduce infant mortality and the incidence of preventable diseases and handicapping conditions among children. • To increase the number of children, especially preschool children, appropriately immunized against disease. • To increase the number of low income children receiving health assessments and follow-up diagnostic and treatment services. • To promote the health of children by providing preventative and primary care services for low income children. 					
Eligibility:	<ul style="list-style-type: none"> • Organizations with capacity to provide quality services to Kansas families • Local matching funds must be equal to or greater than 40% of the grant funds requested and awarded. 					
	MCH DENTAL		MCH CARE COORDINATION		MCH HEALTHY BABIES	
Positions Supported:	1-Dental Assistant (100%)		1-Physician Assistant (100%); 1-APRN (100%); 1-Nurse (38%) [62% from 380109-17 (Family Planning Grant)]; 1-Medical Assistant (59%) [17% from 38032-274 (Family Planning Trust) & 24% from 38010-274 (Family Planning Grant)]		1-Community Liaison (100%); 1-Program Manager (20%) [80% from 380595-17 (Healthy Families Grant)]; 2-Fiscal Associate (100%); 1-Nurse (100%)	
Funding Requested:	\$66,101		\$262,317		\$234,668	
Funding Source:	State Portion:	\$39,661	State Portion:	\$157,390	State Portion:	\$147,841
	Federal Pass-Thru:	\$26,440	Federal Pass-Thru:	\$104,927	Federal Pass-Thru:	\$86,827
Total Requested:	\$563,086					
Total State Portion:	\$344,892					
Total Federal Pass-Thru:	\$218,194					
Match funding:	40% match required = \$225,234. Soft Match: <u>1440</u> volunteer dentist and dental hygiene student hours = \$112,973; Hard Match: Total Hard Match = \$112,262 Salary and benefits of: 1 FT Dental Hygienist (100%) (\$78,905) and 1 FT Dental Hygienist (11%) (\$7,744); and % of indirect costs from 38017-110 (\$25,613).					

#20 - HIV OPT-OUT	
Purpose:	Designed to support prioritized HIV testing and HIV prevention services to reach at-risk populations*. *Based on recent HIV epidemiologic data, the priority at-risk populations for HIV prevention in Kansas are currently identified as: men who have sex with men (MSM), African-American heterosexual women, injection drug users (IDU), youth ages 15 to 24, and other high risk individuals (those with a recent STD, TB, or hepatitis infection and the incarcerated population).
Eligibility:	Local health departments or nonprofit community-based organization with current contracts only.
Positions Supported:	1-Nurse (11%) [42% from 38032-274 (Family Planning Trust) & 49% from 39023-110 (STD Local)]
Funding Requested:	\$10,000
State Portion:	\$10,000
Federal Pass-Thru:	\$0

#34 - IMMUNIZATIONS ACTION PLAN (IAP) FUNDING	
Purpose:	Reduce the incidence of vaccine preventable disease by increasing immunization rates across Kansas.
Eligibility:	Local health departments and community health service organizations who were previously awarded funds.
Positions Supported:	1-Nurse (92%) [8% from 38007-110 (Immunizations Local)]
Funding Requested:	\$80,359
State Portion:	\$27,322
Federal Pass-Thru:	\$53,037

#35 - WOMEN, INFANT & CHILDREN'S (WIC) IMMUNIZATIONS COLLABORATIVE PROJECT (WIC / ICP) FUNDING	
Purpose:	Expand existing collaboration between Women Infant and Children Programs and Immunization Services to increase age-appropriate immunizations for children less than 5 years of age who are accessing WIC services.
Eligibility:	County health departments
Positions Supported:	1-Nurse (87%) [13% from 38007-110 (Immunizations-Local)]
Funding Requested:	\$75,558
State Portion:	\$37,779
Federal Pass-Thru:	\$37,779