

ATTACHMENT #2

2017-18 Aid to Local Grant Required Match Information Overview

A. Family Planning

Requested Amount: \$317,046
Match Funding Required: 40% or \$126,818
Total Match Available: \$126,818

Hard Match Available:	Amount	Source	Fund Center
<u>\$126,818</u>	\$112,625	100% Salary & Benefits - Pos. #20002323 - Physician Assistant	38010-110: Family Planning Local
	\$ 14,193	Administrative Fees	

B. Maternal & Child Health

Requested Amount: \$563,086
Match Funding Required: 40% or \$225,234
Total Match Available: \$225,235

Hard Match Available:	Amount	Source	Fund Center
<u>\$112,262</u>	\$78,905	100% of Salary & Benefits - Pos. #20002623 – Dental Hygienist	38017-110: Children's Dental Clinic Local
	\$25,613	Administrative Fees	
	\$7,744	11% of Salary & Benefits for Pos. #20002625 – Dental Hygienist	

Soft Match Available:	Amount	Source: Volunteer Hours to Provide Professional Services in Dental Clinic	Fund Center
<u>\$112,973</u>	\$70,028	213.5 Hours Volunteered by 23 Dentists (*Rate = \$328/hr)	N/A
	\$42,945	1227 Hours Volunteered by 118 Dental Hygiene Students (*Rate = \$35/hr)	

*https://www.independentsector.org/volunteer_time

Combined (A + B) Total Required Match Funding: \$352,052